

## Switzerland County Cemetery Commission Report for 2015

### Commission Members:

Carolyn Miller  
Nancy Barker  
Cyndi Barnes  
Lewis Fritter  
Robert Robbins

Again this year we have found **much interest** in cemetery discovery and preservation from local citizens. We have had locals come in to report burial spots and to request restoration of small cemeteries, and tourists call & come in the courthouse, attempting to find locations of burial spots and/or cemeteries.

### In 2015 The Commission has:

1. Filed the Cemetery Commission report for 2014 early with the Indiana DNR (December 2014 instead of January 2015)

2015 was a very different year for the Commission, as we met with a possible grant donor in 2014 (wishing to remain anonymous) and received a \$32,000.00 grant to repair three (3) specific cemeteries in the County. We began work on the small private cemetery, named in the grant, in 2014, **then in 2015**, we began work on the other two, Cotton Cemetery & Vevay Cemetery, finishing the work in early fall 2015.

The Commission received help from **Sheriff Hughes** and the **Trustees of the Jail** in Cotton Cemetery and Davis Cemetery. Many field stone markers were raised (would have cost the Commission \$50.00 per stone) and sand and gravel was used to fill in holes and grass seed was sown and covered with straw. This work saved the Commission much money.

The Challenge in 2015 was:

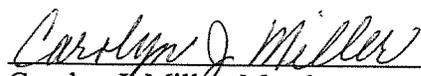
- 1.) Finish the Work from the Grant (Jeff & Vevay) **finished** fall of 2015
- 2.) Restore Drake Cemetery, Pleasant Twp **mostly completed** fall 2015
- 3.) Restore Davis Cemetery, Posey Twp **completed** fall 2015
- 4.) Restore Porter Cemetery, Cotton Twp

**The Challenge for 2016:**

- 1.) **Finish the work on Drake Cemetery** Pleasant Twp
- 2.) **Work on Porter Cemetery** Cotton Twp
- 3.) **Work on Fallis Cemetery** Jefferson Twp

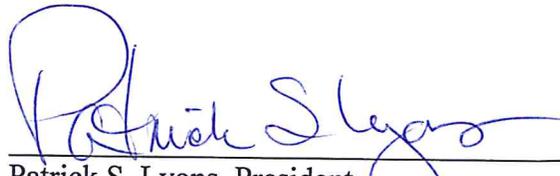
The Current balance in the Cemetery Fund a/o 12-31-15 is \$10,435.41 (see attached financial status)

**RECOMMENDATION:** The Commission members having served for 2015 would ask to serve on the Cemetery Commission for 2016.

  
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Carolyn J. Miller, Member  
Switzerland County Cemetery Commission

Approved by:

DATE: January 19, 2016



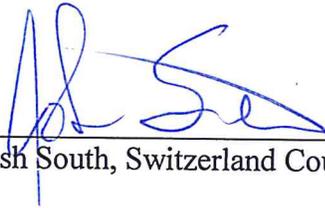
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Patrick S. Lyons, President  
Switzerland County Commissioners



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Mark Lohide, Switzerland County Commissioner



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Josh South, Switzerland County Commissioner

# BUDGETARY STATUS REPORT

Fund 2351 CEMETERY BOARD  
Department

Switzerland County  
Period Ending Date: December 31, 2015

Account Number	Account Name	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Current Year-to-date Actual	Current Budget Balance
<b>Fund 2351 CEMETERY BOARD</b>						
<b>Fiscal Year 2015</b>						
Revenues						
000-3500.00	TRANSFER IN	0.00	0.00	0.00	5,000.00	-5,000.00
000-3900.00	DONATIONS/GIFTS ETC	0.00	0.00	0.00	8,639.51	-8,639.51
	<b>Revenues Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,639.51</b>	<b>-13,639.51</b>
Expenses						
000-4300.00	COMM FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
000-4900.00	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	14,202.19	-14,202.19
	<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,202.19</b>	<b>-14,202.19</b>
	<b>Revenues Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-562.68</b>	<b>562.68</b>
	<b>Expenses Fund Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,639.51</b>	<b>-13,639.51</b>
	<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,202.19</b>	<b>-14,202.19</b>
	<b>Beginning/Adjusted Balance</b>	<b>10,998.09</b>	<b>0.00</b>	<b>10,998.09</b>	<b>-562.68</b>	<b>562.68</b>
		<b>YTD Revenues</b>	<b>YTD Expenses</b>	<b>Current Fund Balance</b>		
		13,639.51	14,202.19	=	10,435.41	
	<b>Grand Total for Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,639.51</b>	<b>-13,639.51</b>
	<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,202.19</b>	<b>-14,202.19</b>
	<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-562.68</b>	<b>562.68</b>

# BUDGETARY STATUS REPORT

Fund 9116 CEMETERY MATCHING GRANT FUND  
 Department: Switzerland County  
 Period Ending Date: December 31, 2015

Account Number	Account Name	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Current Year-to-date Actual	Current Budget Balance
<b>Fund 9116 CEMETERY MATCHING GRANT FUND</b>						
<b>Fiscal Year 2015</b>						
Revenues						
000-3800.00	LOCAL GRANT CONTRIBUTIONS	0.00	0.00	0.00	1,200.00	-1,200.00
000-3900.00	MATCHING GRANT FUNDS	0.00	0.00	0.00	10,000.00	-10,000.00
	<b>Revenues Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>-11,200.00</b>
Expenses						
000-4900.00	PROFESSIONAL SERVICES	0.00	0.00	0.00	33,097.87	-33,097.87
	<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,097.87</b>	<b>-33,097.87</b>
	<b>Revenues Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-21,897.87</b>	<b>21,897.87</b>
	<b>Expenses Fund Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>-11,200.00</b>
	<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,097.87</b>	<b>-33,097.87</b>
	<b>Beginning/Adjusted Balance</b>	<b>21,897.87</b>			<b>-21,897.87</b>	<b>21,897.87</b>
	<b>YTD Revenues</b>	<b>11,200.00</b>	<b>YTD Expenses</b>	<b>33,097.87</b>	<b>Current Fund Balance</b>	<b>0.00</b>
	<b>Grand Total for Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>-11,200.00</b>
	<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,097.87</b>	<b>-33,097.87</b>
	<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-21,897.87</b>	<b>21,897.87</b>