Switzerland County Cemetery Commission
Report for 2015

Commission Members:
Carolyn Miller
Nancy Barker
Cyndi Barnes
Lewis Fritter
Robert Robbins

Again this year we have found much interest in cemetery discovery and preservation from local citizens. We have had locals come in to report burial spots and to request restoration of small cemeteries, and tourists call & come in the courthouse, attempting to find locations of burial spots and/or cemeteries.

In 2015 The Commission has:

1. Filed the Cemetery Commission report for 2014 early with the Indiana DNR (December 2014 instead of January 2015)

2015 was a very different year for the Commission, as we met with a possible grant donor in 2014 (wishing to remain anonymous) and received a $32,000.00 grant to repair three (3) specific cemeteries in the County. We began work on the small private cemetery, named in the grant, in 2014, then in 2015, we began work on the other two, Cotton Cemetery & Vevay Cemetery, finishing the work in early fall 2015.

The Commission received help from Sheriff Hughes and the Trustees of the Jail in Cotton Cemetery and Davis Cemetery. Many field stone markers were raised (would have cost the Commission $50.00 per stone) and sand and gravel was used to fill in holes and grass seed was sown and covered with straw. This work saved the Commission much money.

The Challenge in 2015 was:

1.) Finish the Work from the Grant (Jeff & Vevay) finished fall of 2015
2.) Restore Drake Cemetery, Pleasant Twp mostly completed fall 2015
3.) Restore Davis Cemetery, Posey Twp completed fall 2015
4.) Restore Porter Cemetery, Cotton Twp

The Challenge for 2016:

1.) Finish the work on Drake Cemetery Pleasant Twp
2.) Work on Porter Cemetery Cotton Twp
3.) Work on Fallis Cemetery Jefferson Twp

The Current balance in the Cemetery Fund a/o 12-31-15 is $10,435.41 (see attached financial status)


Carolyn J. Miller, Member
Switzerland County Cemetery Commission
DATE: January 19, 2016

Patrick S. Lyons, President
Switzerland County Commissioners

Mark Lohide, Switzerland County Commissioner

Josh South, Switzerland County Commissioner
# BUDGETARY STATUS REPORT

**Fund 2351 CEMETERY BOARD**

**Department**  
Switzerland County  
Period Ending Date: December 31, 2015

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Account Name</th>
<th>Current Year Appropriated Budget</th>
<th>Net Budget Amendments</th>
<th>Current Year Total Amended Budget</th>
<th>Current Year-to-date Actual</th>
<th>Current Budget Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>000-3500.00</td>
<td>TRANSFER IN</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,000.00</td>
<td>-5,000.00</td>
</tr>
<tr>
<td>000-3900.00</td>
<td>DONATIONS/GIFTS ETC</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>8,639.51</td>
<td>-8,639.51</td>
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<tr>
<td>Revenues Total</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>13,639.51</td>
<td>-13,639.51</td>
</tr>
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</table>

**Expenses**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Account Name</th>
<th>Current Year Appropriated Budget</th>
<th>Net Budget Amendments</th>
<th>Current Year Total Amended Budget</th>
<th>Current Year-to-date Actual</th>
<th>Current Budget Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>000-4300.00</td>
<td>COMM FOUNDATION GRANT</td>
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<td>0.00</td>
<td>0.00</td>
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<tr>
<td>000-4900.00</td>
<td>MISCELLANEOUS EXPENSES</td>
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<td>0.00</td>
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<td>-14,202.19</td>
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<tr>
<td>Expenses Total</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>14,202.19</td>
<td>-14,202.19</td>
</tr>
</tbody>
</table>

Beginning/Adjusted Balance  
10,996.09 + 13,639.51 - 14,202.19 = **10,435.41**

Grand Total for Revenues  
0.00 + 0.00 - 0.00 = 13,639.51 -13,639.51

Grand Total for Expenses  
0.00 + 0.00 - 0.00 = 14,202.19 -14,202.19

Grand Total Net Rev/Exp  
0.00 + 0.00 - 0.00 = -562.68 562.68

Parameters:
Operator: NANCY  
Period Ending Date: December 31, 2015  
Fund Range: 2351 - 2351
## BUDGETARY STATUS REPORT

**Fund 9116 CEMETARY MATCHING GRANT FUND**

**Department**

**Switzerland County**

**Period Ending Date:** December 31, 2015

### Account Number | Account Name | Current Year Appropriated Budget | Net Budget Amendments | Current Year Total Amended Budget | Current Year-to-date Actual | Current Budget Balance
--- | --- | --- | --- | --- | --- | ---
000-3800.00 | LOCAL GRANT CONTRIBUTIONS | 0.00 | 0.00 | 0.00 | 1,200.00 | -1,200.00
000-3900.00 | MATCHING GRANT FUNDS | 0.00 | 0.00 | 0.00 | 10,000.00 | -10,000.00

**Revenues Total:** 0.00 | 0.00 | 0.00 | 11,200.00 | -11,200.00

**Expenses**

000-4800.00 | PROFESSIONAL SERVICES | 0.00 | 0.00 | 0.00 | 33,097.87 | -33,097.87

**Expenses Total:** 0.00 | 0.00 | 0.00 | 0.00 | 33,097.87 | -33,097.87

**Revenues Total:** 0.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | -11,200.00

**Expenses Fund Total:** 0.00 | 0.00 | 0.00 | 0.00 | 33,097.87 | -33,097.87

**Net (Rev/Exp):** 0.00 | 0.00 | 0.00 | 0.00 | 21,897.87 | 21,897.87

### Beginning/Adjusted Balance: 21,897.87

### YTD Revenues: 11,200.00

### YTD Expenses: 33,097.87

### Current Fund Balance: 0.00

**Grand Total for Revenues:** 0.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | -11,200.00

**Grand Total for Expenses:** 0.00 | 0.00 | 0.00 | 0.00 | 33,097.87 | -33,097.87

**Grand Total Net Rev/Exp:** 0.00 | 0.00 | 0.00 | 0.00 | 21,897.87 | 21,897.87

**Parameters:**

**Operator:** NANCY

**Period Ending Date:** December 31, 2015

**Fund Range:** 9116 - 9116