Local Health Department Name:			DeKalb	County			Local Health Department Name Selection: Click on the cell with "Adams Courty" Issed in it. An arrow in a white box will appear on the right hand side of the cell.		
-	Dertail						Click the arrow. A list of local health dispartment names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:							\$437,876.01		
Total Budget Breakdown				60% to 100% on Preventi	60% to 100% on Preventive Core Up to 40% of funding spent on Food   TOTAL FO			\$0.00 I automatically add and populate from the Sub-Section below. Please do not enter anything into	
Section Number and Name				Services		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	the Total Budget Breakdown table. If you cl information	ick on it, you will get a pop-up telling you this section is locked. The only place you can enter on is in the LHD Request rows in the Sub-Section below.	
Personnel Services				s	117,079.00	and \$0.00			
2. Supplies					\$96,602.00	\$150.00			
Other Services and Charges     Capital Outlays	\$43,787.60	Remaining Balance	\$1.687.60		\$35,750.00	\$0.00			
			*TOTAL	. 54	431,376.01	\$6,500.00			
			Total funding available:		62,725.61 168650.40	\$175,150.40 \$168650.40	\$262,725.61 \$175,150.40	60% of Total 40% of Total	
Remaining Balance Sub-Section				\$1	168650.40	\$168650.40	\$175,150.40	40% OF TOTAL	
Personnel Services									
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventi Services	ive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
						and Tattoo, Body Piercing, Eyelash Safety, and Sonitotion			
							School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Lead Case Management and	for school needs, help facilitate the acquisition of supplies, educational supplies and programs, and provide health related services. This individual will also serve as a Community Health Nurse (.5 of the position). They will plan and facilitate the	
Full Time School Linison Community Nurse		1	\$72,500.00	•			Risk Assessment, Immunitations, Infectious Disease Surveillance	operation of Health Department offsite clinics, perform free lead testing for the community on behalf of the Health Department, be responsite for the Tobacco Cessation and Prevention and Fatality Review Core work, and do all the required reporting for the HFI Funding.	
				s	\$72,500.00		and Prevention	and it is second.	
Su	btotal will total automatics	ally. Please do not enter anythin  Benefits Covere	ng into this row. 1. Salaries and	60% to 100% on Preventi	\$72,500.00	\$0.00 Up to 40% of funding spent on Food	Core Services Addressed by Budget	Justification	
2. Employee Benefits: Position/Title		Benefits Covere	d	Services on Prevents	ive Core	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)	
						and Sonitation			
School Lizison Community Nurse					\$44,579.00		School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Lead Case Management and Risk Assessment, Immunizations, Infectious Disease		
	Perf. Insurance, and Soci	ial Security					Surveillance	This includes social security (\$5,985), health insurance (\$29,832), and Perf (\$8,762).	
Su	btotal will total automatics		ng into this row. 2. Employee Benefits		\$44,579.00	\$0.00 Up to 40% of funding spent on Food			
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventi Services	ive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
						and Sonitation			
	al automatically. Please do	o not enter anything into this ro	w. 3. Other Personnel Services		\$0.00	\$0.00			
Supplies 4. Office Supplies:			Quantity	60% to 100% on Preventi	ive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by Budget	Justification	
				Services		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)	
	Subtotal will total auto	omatically. Please do not enter			\$0.00	\$0.00		1 20 1	
5. Operating Supplies: Item(s)			Quantity	60% to 100% on Preventi Services	ive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
For Wellness Program Supplies			N/A	:	\$12,349.00	and Sanitation	Chronic Disease Prevention	This program offers free testing for the public for lipids, glucose and A1C.	
							School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Lead Case Management and		
Supplies For Schools			AUT		546,608.00		Risk Assessment, Immunizations, Infectious Disease Surveillance	No. 4 to February Communication and Communication Communic	
Environmental Supplies		N/A	•	946,606.00	\$150.00	Environmental Public Health, Tattoo, Body Piercing Eveluch Safety and Sanitation	Used by School Liaison to purchase supplies for the schools.  Pool testing and eyelash supplies for inspections.		
					FF0.05				
Substata will studi automatically. Please do not enter anything into this row. S. Operating  6. Repair and Maintenance Supplies  Quantity				60% to 100% on Preventi	ive Core	Up to 40% of funding spent on Food	Core Services Addressed by Budget	Justification	
				Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Request	(How does this fit in the Core Service Selected)	
						and Sonitotion			
			_					<u> </u>	
Subtotal will total automatically. Plea	ise do not enter anything is	into this row. 6. Repair and Mai	ntenance Supplies Subtotal:		\$0.00	\$0.00			
7. Other Supplies		,	Quantity	60% to 100% on Preventi	ive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by Budget	Justification	
				Services		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sonitation	Request	(How does this fit in the Core Service Selected)	
Health Education Supplies					\$1,200.00		Tobacco Prevention and Cessation, Chronic Disease Preention, and Lead Case Management		
Head Lice Treaments For Schools			N/A N/A		\$4,500.00		and Risk Assessment School Health Liaison	To purchase educational materials for tobacco cessation, chronic disease prevention, and lead To purchase head lice treatment kits for the schools	
Vaccines N/A			N/A		\$31,945.00		Immunication	To purchase flu vaccine for Annual Drive Through Free Flu Vaccine Clinic and other vaccines given to the public	
Subtotal will total automatically. Please do not enter anything into this row. 7.			enter anything into this row. 7.		\$37,645.00	\$0.00			
Other Services and Charges									
8. Professional Services			60% to 100% on Preventi Services	ive Core	Up to 40% of funding spent on Food Protection, Environmental Public Heakh and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Paus East Wohls Count				11.6	and Tattoo, Body Piercing, Eyelash Safety, and Sanitation				
Drug Free Noble County Children First Center				11,500.00 4,250.00		Tobacco Prevention and Cessation Trauma and Injury Prevention	Comprehensive Community Plan to decrease and cease tobacco use serving 150 youth and adults  Car Seat, Shaken Buby Program, and Pack and Plays serving 70 parents		
Children First Center Children First Center			s	11,000.00		Maternal and Child Health	Healthy Families/Nurturing Families/Community Partners serving 45 parents		
St. Martin's Healthcare				22,000.00		Chronic Disease Prevention	Mobile Clinic - Direct services including medication management, lab testing, and prescription access serving 90 adults Local Office - Direct services including inclosive replacement therapy and motivational interviewing serving 600 youth and		
St. Martin's Healthcare St. Martin's Healthcare				22,000.00 14,000.00		Access to and Linkage to Care  Tobacco Prevention and Cessation	adults  Direct services including Diabetes management, lab testing, and prescription access serving 600 youth and adults		
Parkview Health			s	2,400.00		Tobacco Prevention and Cessation	Freedom from Smoking (7 Week Smoking Cessation Program) serving 10 adults		
Parkview Health				1,800.00 4,800.00		Trauma and Injury Prevention Chronic Disease Prevention	Bike Helmuts and Bike Safety Events - Recommendation is for Supply Only Reimbursement serving 60 individuals My Best Health Program with Community Dictician serving 20 adults		
Dodreine Hodeh	Parkview Health Parkview Health								
Parkview Health Parkview Health					1,920.00		Maternal and Child Health	Moms on the Move serving 8 mothers	
Parkview Health Parkview Health Parkview Health YANCA				s s	1,920.00 16,000.00		Maternal and Child Health Chronic Disease Prevention	Moms on the Move serving 8 mothers  Wellness Coaching Program with membership and personal training serving 54 adults and their families	
Parkview Health Parkview Health YANCA Modelin Health Modelin Health				s s	1,920.00		Maternal and Child Health	Moms on the Move serving 8 mothers	

	\$ 2,800.00		Married and Philateles	Proof o Pale Brightness or control of to Paletholic
Womens Care Center	\$ 2,800.00 \$ 10,000.00		Maternal and Child Health Access to and Linkage to Care	Supplies Only - Reimbursement serving 45 individuals Enhanced utilization of Virtual Health Clinic services serving 100 youth
Garrett Schools (GKB) Mental Health Fund	s 24,057.00		Access to and Linkage to Care	Approx 65 student sessions per school month serving 600 youth
Mestal Health Fund	3 24,037.00		Tobacco Prevention and Cessation, Trauma and Injury Prevention, Maternal and Child Health, Chronic Disease	
Give Management Contractor	s 9,120.01		Prevention, Maternal and Child Health, Chronic Disease Prevention, Access to and Linkage to Care	RFP development, grantee communication and management, coordination of reports for subgrantees, proposals to county sovernment
Grant Management Contractor				V
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal	\$179,070.01	\$0.00		
9. Communication and Transportation	60% to 100% on Preventive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by Budget	Justification
	Services	Protection, Environmental Public Health and Tattoo. Body Picreing, Eyelash Safety.	Request	(How does this fit in the Core Service Selected)
		and Tattoo, Body Piercing, Eyelash Safety, and		
		Sandalon		
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$0.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by Budget	Justification
	Services	and Tattoo, Body Piercing, Eyelash Safety,	Request	(How does this fit in the Core Service Selected)
		and Tattoo, Body Piercing, Eyelash Safety, and Sonitotion		
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by Budget	Justification
	Services	and Tattoo, Body Picreing, Eyelash Safety, and Sonitotion	Request	(How does this fit in the Core Service Selected)
		and Sonitation		
Subratal will total automatically. Diversity of the Control of the				
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal	50.00	Up to 40% of fundamental and	6 6 4 111	break of
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		,
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget	Justification
	Services	and Tattoo, Body Piercing, Eyelash Safety,	Request	(How does this fit in the Core Service Selected)
		and Southerform		
Subtotal will total automatically, Please do not enter anything into this row. 13. Repairs and Maintenace	\$0.00	\$0.00		
Solvend will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace 14. Rentals	\$0.00 60% to 100% on Preventive Core	Up to 40% of funding spent on Food	Core Services Addressed by Budget	Justification
	50.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
14. Rentals	Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Perring, Eyelish Safety, and	Request	(How does this fit in the Core Service Selected)
	50.00 60% to 100% on Preventive Core Services	and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected) This is for utility different viewes to conduct remutation offices to support fermutation Core Services.
14. Rentals	Services	and Tattoo, Body Piercing, Eyelash Safety,	Request	(How does this fit in the Core Service Selected)
14. Rentals	Services	and Tattoo, Body Piercing, Eyelash Safety,	Request	(How does this fit in the Core Service Selected)
14. Rentals	Services	and Tattoo, Body Piercing, Eyelash Safety,	Request	(How does this fit in the Core Service Selected)
14. Rentals	Services	and Tattoo, Body Piercing, Eyelash Safety,	Request	(How does this fit in the Core Service Selected)
14. Rentals	Services	and Tattoo, Body Piercing, Eyelash Safety,	Request	(How does this fit in the Core Service Selected)
14. Rentals  Vasues for Vaccine Closics (from 1259)	Services	and Tattoo, Body Piercing, Eyelash Safety,	Request	(How does this fit in the Core Service Selected)
14. Rentals  Visuos for Vaccine Chaics (from 1199)  Solved will had associately. Pear do not enter orging one  Solved will had associately. Pear do not enter orging one	\$2,000.00 \$2,000.00	and Tatton, Body Perring, Eyshah Safety,  Safety, Safe	Request  Immunistion	(How does this fit in the Core Service Selected) This is for disting different versus to conduct resurration closes to support resurration Core Services.
14. Rentals  Vasues for Vaccine Closics (from 1259)	\$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	and Tatton, Body Perring, Eyshah Safety,  Safety, Safe	Request  Immunication  Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for afting different evenue to contact immunitation drives to support immunitation Core Services.  Justification
14. Rentals  Visuos for Vaccine Chaics (from 1199)  Solved will had associately. Pear do not enter orging one  Solved will had associately. Pear do not enter orging one	\$2,000.00 \$2,000.00	and Tattoo, Body Piercing, Eyelash Safety,	Request  Immunistion	(How does this fit in the Core Service Selected) This is for disting different versus to conduct resurration closes to support resurration Core Services.
14. Restals  Visuses for Vaccine Clinics (from 1159)  Solved will find assemblishly. Please do not enter origing onto	\$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	and Tatton, Body Perring, Eyshah Safety,  Safety, Safe	Request  Immunication  Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for afting different evenue to contact immunitation drives to support immunitation Core Services.  Justification
14. Rentals  Visuos for Vaccine Chaics (from 1199)  Solved will had associately. Pear do not enter orging one  Solved will had associately. Pear do not enter orging one	\$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	and Tatton, Body Perring, Eyshah Safety,  Safety, Safe	Request  Immunication  Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for afting different venues to contact immunitation offices to support immunitation. Core Services.  Justification
14. Restals  Visuses for Vaccine Clinics (from 1159)  Solved will find assemblishly. Please do not enter origing onto	\$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	and Tatton, Body Perring, Eyshah Safety,  Safety, Safe	Request  Immunication  Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for afting different evenue to contact immunitation drives to support immunitation Core Services.  Justification
14. Rentals  Visuos for Vaccine Chaics (from 1199)  Solved will had associately. Pear do not enter orging one  Solved will had associately. Pear do not enter orging one	\$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	and Tatton, Body Perring, Eyshah Safety,  Safety, Safe	Request  Immunication  Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for afting different venues to contact immunitation offices to support immunitation. Core Services.  Justification
14. Rentals  Visuos for Vaccine Chaics (from 1199)  Solved will had associately. Pear do not enter orging one  Solved will had associately. Pear do not enter orging one	\$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	and Tatton, Body Perring, Eyshah Safety,  Safety, Safe	Request  Immunication  Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for afting different evenue to contact immunitation drives to support immunitation Core Services.  Justification
14. Rentals  Visuos for Vaccine Chaics (from 1199)  Solved will had associately. Pear do not enter orging one  Solved will had associately. Pear do not enter orging one	\$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	and Tatton, Body Perring, Eyshah Safety,  Safety, Safe	Request  Immunication  Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for afting different venues to contact immunitation offices to support immunitation. Core Services.  Justification
14. Results  Visual for Vacine Claics (from 1159)  Substal will still amountailly. Proor do not coor asything into  15. Debt Service	\$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	and Tatton, Body Perring, Eyshah Safety,  Safety, Safe	Request  Immunication  Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for afting different venues to contact immunitation offices to support immunitation. Core Services.  Justification
14. Reside  Varion for Vasite Chain (from 199)  Substated will state assessmentally. Proor do not most outpling into the section of the secti	Strotes	and Tatton, Body Perring, Cyshish Safety, Sensition  Sensition  Solid Sensition  Solid Sensition of Sensition	Request  hamminthe  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for disting different venues to conduct immunisation does to support immunisation Core Services  Justification (How does this fit in the Core Service Selected)
14. Results  Visual for Vacine Claics (from 1159)  Substal will still amountailly. Proor do not coor asything into  15. Debt Service	Strates  Str	and Tatton, Body Perring, Cyclash Safety,  Section 2015  Typ to 40% of finding sport or Food	Request  Innovation  Core Services Addressed by Budget Request  Core Services Addressed by Budget Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for allowy different evenes to conduct immentation closes to support immentation. Core Services.  Justification (How does this fit in the Core Service Selected)
14. Reside  Varion for Vasite Chain (from 199)  Substated will state assessmentally. Proor do not most outpling into the section of the secti	Strotes	and Tatton, Body Perring, Cyshish Safety, Second St.	Request  hamminthe  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for disting different venues to conduct immunisation does to support immunisation Core Services  Justification (How does this fit in the Core Service Selected)
14. Reside  Varion for Vasite Chain (from 199)  Substated will state assessmentally. Proor do not most outpling into the section of the secti	Strates  Str	and Tatton, Body Perring, Cyclash Safety,  Section 2015  Typ to 40% of finding sport or Food	Request  Innovation  Core Services Addressed by Budget Request  Core Services Addressed by Budget Core Services Addressed by Budget	(How does this fit in the Core Service Selected)  This is for allowy different evenes to conduct immentation closes to support immentation. Core Services.  Justification (How does this fit in the Core Service Selected)
I.4. Resids  Vision for Vacility Chairs (from 1959)  Solvender #B and assessmently. Prace do not ever supfang two Interest and chair and assessmently. Prace do not ever supfang two Interest and assessmently. Prace do not ever supfang two Interest and Chair and Assessmently. Prace do not ever supfang two Interest and Chair an	Services  S1,20000  S1,200	and Tatton, Body Perring, Cyshish Safety, Second St.	Request  Immunisation  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for allowy different evenue to conduct intervaluation closes to support intervaluation. Core Services.  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
I.4. Resids  Vision for Vacility Chairs (from 1959)  Solvender #B and assessmently. Prace do not ever supfang two Interest and chair and assessmently. Prace do not ever supfang two Interest and assessmently. Prace do not ever supfang two Interest and Chair and Assessmently. Prace do not ever supfang two Interest and Chair an	Services  S1,20000  S1,200	and Tatton, Body Perring, Cyshish Safety, Second St.	Request  Immunisation  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for allowy different evenue to conduct intervaluation closes to support intervaluation. Core Services.  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
I.4. Resids  Vision for Vacility Chairs (from 1959)  Solvender #B and assessmently. Prace do not ever supfang two Interest and chair and assessmently. Prace do not ever supfang two Interest and assessmently. Prace do not ever supfang two Interest and Chair and Assessmently. Prace do not ever supfang two Interest and Chair an	Services  S1,20000  S1,200	and Tatton, Body Perring, Cyshish Safety, Second St.	Request  Immunisation  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for allong different evenes to conduct innurciation drives to support innurciation Core Services.  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
I.4. Resids  Vision for Vacility Chairs (from 1959)  Solvender #B and assessmently. Prace do not ever supfang two Interest and chair and assessmently. Prace do not ever supfang two Interest and assessmently. Prace do not ever supfang two Interest and Chair and Assessmently. Prace do not ever supfang two Interest and Chair an	Services  S1,20000  S1,200	and Tatton, Body Perring, Cyshish Safety, Second St.	Request  Immunisation  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for allowy different evenue to conduct intervaluation closes to support intervaluation. Core Services.  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
I.4. Resids  Vision for Vacility Chairs (from 1959)  Solvender #B and assessmently. Prace do not ever supfang two Interest and chair and assessmently. Prace do not ever supfang two Interest and assessmently. Prace do not ever supfang two Interest and Chair and Assessmently. Prace do not ever supfang two Interest and Chair an	Services  S1,20000  S1,200	and Tatton, Body Perring, Cyshish Safety, Second St.	Request  Immunisation  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for allong different evenes to conduct innurciation drives to support innurciation Core Services.  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
I.4. Resids  Vision for Vacility Chairs (from 1959)  Solvender #B and assessmently. Prace do not ever supfang two Interest and chair and assessmently. Prace do not ever supfang two Interest and assessmently. Prace do not ever supfang two Interest and Chair and Assessmently. Prace do not ever supfang two Interest and Chair an	Services  S1,20000  S1,200	and Tatton, Body Perring, Cyshish Safety, Second St.	Request  Immunisation  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for allowy different evenue to conduct intervaluation closes to support intervaluation. Core Services.  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
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I. Restable    Common for Visitor Chains (from 1179)	Services  S2,00000  S2,00000  S2,00000  S0,000	and Tatton, Body Perring, Cyshish Safety,  Section 1997 of Standing sport and Technical Tatton, Body Perring, Cyshish Safety,  Section 1997 of Standing sport and Technical Tatton, Body Perring, Cyshish Safety,  Section 1997 of Standing sport and Technical Tatton, Body Perring, Cyshish Safety,  Section 1997 of Standing sport as Proof  Payto 48% of Standing Standin	Request  Immunistrius  Care Services Addressed by Budget Request  Care Services Addressed by Budget Request  Chrush Disease Prevention  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for allowy different senses to conduct removalation does to support removation Core itemoses.  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Proficiatory setting for the Webbess Program Machines  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
I. Restable    Common for Visitor Chains (from 1179)	Services  S2,00000  S2,00000  S2,00000  S0,000	and Tatton, Body Perring, Cyshish Safety,  Section 1997 of Standing sport and Technical Tatton, Body Perring, Cyshish Safety,  Section 1997 of Standing sport and Technical Tatton, Body Perring, Cyshish Safety,  Section 1997 of Standing sport and Technical Tatton, Body Perring, Cyshish Safety,  Section 1997 of Standing sport as Proof  Payto 48% of Standing Standin	Request  Immunistrius  Care Services Addressed by Budget Request  Care Services Addressed by Budget Request  Chrush Disease Prevention  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is bridlery different evenus to conduct intervaluation choics to support immunisation. Core Services.  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Proficiatory setting for the Webbess Program Machines  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
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15. Debt Service and Charges  Solved will for Chalcock macked with WSDR  Solved will for the Chalcock macked with MSDR  Solved will for the Chalcock macked macked with MSDR  Solved will for the Chalcock macked ma	\$2,200.00  \$2,200.00  \$2,200.00  \$3,100.00  \$475 to 100% on Preventive Core Services  \$575.00	and Tatton, Body Perring, Cyshish Safety,  Section 1997 of State S	Request  Demonstration  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request  Chronk Dienes Provision  Chronk Dienes Provision  Core Services Addressed by Budget Request  Chronk Dienes Provision  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request  Manufacture Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Austification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
A Reside    Veneral for Venetice Chains (from 1999)  Solvent of the Venetice Chains (from 1999)  Solvent of the Chain of t	Services  1.200000  1.200000  1.200000  1.200000  1.200000  1.200000  1.200000  1.2000000  1.20000000000	and Tatton, Body Perring, Cyshish Safety,  Second St.	Request  Immunistrius  Care Services Addressed by Budget Request  Care Services Addressed by Budget Request  Chrush Disease Prevention  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)  This is for allong otherer evenus to conduct immensation dries to support immunication Core Services.  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Proficially setting for the Webeau Program Mactines  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please	\$0.00	\$0.00			
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitotion	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other	Than Buildings Subtotal:	\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Replacement Vaccine Units		\$21,000.00		Immunizations	Needed for safely storing all vaccines according to State regulations.
		-			
Subtotal will total automatically. Please do not enter anything into this row. 21.	Machinery and Equipment Subtotal:	\$21000.00	\$0.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Replacement Vehicles	\$6,350.00	\$6,350.00	Food Protection, Immunizations, Infectious Disease Surveillance and Prevention, Tuberculois Control and Case Management, Tattoo, Body Peiceing, Eyslash Safety and Sanitation, Environmental Public Health, School Health Lisioon, Lead Case Management and Risk Assessment	Fundors needed to help facilities travel so that dudies can be contribed.	
	\$6350.00	\$6350.00			
Subtotal will total automatically. Please do not enter anything into	\$6350.00	\$6350.00			