

# White County

Health First Indiana Funding Amount:

**\$129,093.44**

**\*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.\* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

Section Number and Name		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services		\$41,000.00	\$0.00
2. Supplies		\$61,693.44	\$1,500.00
3. Other Services and Charges		\$20,500.00	\$4,400.00
4. Capital Outlays		\$0.00	\$0.00
<b>Submitted On:</b> Friday, May 30, 2025	2026 Budget Version (B) 1	<b>Up to 10% of Total***</b> Current Budgeted 10%: \$0.00	<b>Subtotal:</b> \$123,193.44
<b>Submitted By:</b> Katie Blackman		Percentage Distribution: 0.00%	\$5,900.00
		Remaining Balance: \$12,909.34	<b>Combined Total:</b> \$129,093.44

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

<b>Total core service funding available:</b>
*Minimum Preventive Available
\$77,456.06
<i>**You must spend at least the minimum preventive amount</i>
**Maximum Regulatory Available
\$51,637.38
<i>**You do not have to spend the maximum regulatory amount</i>
**Remaining Regulatory Balance:
\$45,737.38
<b>Health First Indiana Funding Amount:</b>
\$129,093.44
<b>Total Budgeted:</b>
\$129,093.44
<b>Remaining Balance:</b>
\$0.00

Preventative Services	95.43%
Access to and Linkage to Clinical Care	\$2,920.42
Chronic Disease Prevention	\$19,722.64
Fatality Review & Prevention	\$18,252.36
Health-Related Areas during Emergencies/Disasters	\$8,692.12
Immunization	\$9,210.74
Infectious Disease Surveillance and Prevention	\$2,477.40
Lead Case Management and Risk Assessment	\$1,760.74
Maternal and Child Health	\$21,626.22
Student Health	\$17,627.40
Trauma and Injury Prevention	\$17,649.03
Tuberculosis (TB) Control and Case Management	\$2,010.74
Vital Records	\$1,544.65
Regulatory Services	4.57%
Food Protection	\$1,966.67
Environmental Public Health	\$1,966.67
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$1,966.67

## Sub-Section

### Personnel Services

1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?
4 School Liaison / Public Health Educator	School Liaison	Part Time	Existing Position Moved to HFI Prior to 2026	1	\$25.00	\$36,000.00	\$0.00	YES
5 PHEP Coordinator	Coordinator	Part Time	Existing Position Moved to HFI Prior to 2026	1	\$25.00	\$5,000.00	\$0.00	YES
<b>Subtotal:</b>						<b>\$41,000.00</b>	<b>\$0.00</b>	

### Core Services Addressed By Budget Request

Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Chronic Disease Prevention   Immunization   Maternal and Child Health   Student Health   Trauma and Injury Prevention	5					Salary for LHD staff responsible for School Liaison & Public Health Education duties including, but not limited to, school health, immunizations, Safe Sitter & CPR courses, Stop The Bleed, public events, etc.
Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters	2					Salary for Emergency Preparedness Coordinator responsible for PHEP duties, education & training.

### 2. Employee Benefits

Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?		
<b>Subtotal:</b>						<b>\$0.00</b>	<b>\$0.00</b>

### 3. Additional Payroll Areas

Local Position/Title Description	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	
<b>Subtotal:</b>					



Subtotal will total automatically. Please do not enter anything into this row →

6. Operating Supplies Subtotal:		\$1,800.00	\$600.00									
7. Repair and Maintenance Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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8. Program/Partner Support Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	CPR Supplies	\$4,000.00		YES	Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Maternal and Child Health   Student Health   Trauma and Injury Prevention	5					Supplies necessary to teach CPR courses to prevent or lessen loss of life in White County.
2	Dental Hygiene Kits	\$1,000.00		YES	Maternal and Child Health   Student Health	2					Dental hygiene necessities for area students/families to prevent dental-related illnesses.
3	First Aid Kits	\$500.00		YES	Maternal and Child Health   Student Health   Trauma and	3					Funds to purchase first aid kits for area schools, businesses, and first responders.
4	Gym Vouchers	\$1,500.00		YES	Chronic Disease Prevention	1					Funds to purchase gym memberships for health initiative participants.
5	Personal Hygiene Kits	\$5,000.00		YES	Maternal and Child Health   Student Health	2					Hygiene necessities for area students to prevent hygiene-related health issues.
6	Other - Enter in Justification Area	\$20,000.00		YES	Chronic Disease Prevention   Fatality Review & Prevention	3					Parks Dept. partnership - "Walking Wednesdays" and youth swimming lessons.
7	Life Jackets	\$500.00		YES	Fatality Review & Prevention   Trauma and Injury Prevention	2					Safety programs with DNR, local law enforcement & fire departments focusing on
8	Incentive Supplies (ie gift cards)	\$500.00		YES	Chronic Disease Prevention   Infectious Disease	3					Incentive for program and health initiative participants, incentive for Hep C & HIV
9	Safe Sitter Supplies	\$1,000.00		YES	Fatality Review & Prevention   Trauma and Injury Prevention	2					Supplies to offer Safe Sitter courses to White County youth ages 11-15.
10	AED Machines	\$18,000.00		YES	Fatality Review & Prevention   Health-Related Areas during	4					Funds to purchase AEDs for community partners, area schools, county offices.
11	Bleeding Control Kits	\$1,000.00		YES	Fatality Review & Prevention   Health-Related Areas during	5					Funds to purchase Stop the Bleed kits for area schools, businesses, and first
12	Car Seats	\$1,000.00		YES	Maternal and Child Health   Trauma and Injury Prevention	2					Supplies necessary to teach expectant and/or new mothers about Car Seat Safety.
13	Crisis	\$1,000.00		YES	Maternal and Child Health	1					Supplies necessary to teach parents about Safe Sleep practices.
14	Sleep Sacks	\$483.44		YES	Fatality Review & Prevention   Maternal and Child Health	3					Supplies necessary to teach parents about Safe Sleep practices.
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8. Other Supplies Subtotal: \$55,493.44 \$0.00

**Other Services and Charges** **Core Services Addressed By Budget Request**

9. Professional Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Cleaning/Janitorial Services	\$4,000.00		YES	Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Tuberculosis (TB) Control and Case Management	7					Funds to pay cleaning service to prevent the spread of illness and disease within the department.
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9. Professional Services Subtotal: \$4,000.00 \$0.00

**10. Communication, Transportation and Professional Development**

10. Communication, Transportation and Professional Development		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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14. Repairs and Maintenance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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15. Rentals	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → **15. Rentals Subtotal: \$0.00 \$0.00**

16. Debt Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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<small>Subtotal will total automatically. Please do not enter anything into this row *</small>		<b>24. Future Capital Outlays</b>							
		<b>Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>				