Wells County

Health First Indiana Funding Amount:

$147,353.09

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

← **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total Budget Breakdown		
Section Number and Name	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services	$140,633.00	$0.00
2. Supplies	$5,970.09	$750.00
3. Other Services and Charges	$0.00	$0.00
4. Capital Outlays	$0.00	$0.00
Subtotal:	**$146,603.09**	**$750.00**
Percentage Distribution:	99.49%	0.51%
Combined Total: (Current Budgeted)	**$147,353.09**	

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

Submitted On:	2026 Budget Version 1	Up to 10% of Total***	$14,735.31
Tuesday, May 20, 2025		Current Budgted 10%	$0.00
Submitted By:			0.00%
Sahara Wall		Remaining Balance:	$14,735.31

Total core service funding available:
*Minimum Preventive Available
$88,411.85
*You must spend at least the minimum preventive amount
**Maximum Regulatory Available
$58,941.24
**You do not have to spend the maximum regulatory amount
**Remaining Regulatory Balance:
$58,191.24

Health First Indiana Funding Amount:
$147,353.09
Total Budgeted:
$147,353.09
Remaining Balance:
$0.00

Preventative Services	99.49%
Access to and Linkage to Clinical Care	$8,872.36
Chronic Disease Prevention	$8,872.36
Fatality Review & Prevention	$8,872.36
Health-Related Areas during Emergencies/Disasters	$8,872.36
Immunization	$17,562.79
Infectious Disease Surveillance and Prevention	$13,562.79
Lead Case Management and Risk Assessment	$13,562.79
Maternal and Child Health	$23,655.79
Student Health	$13,562.79
Trauma and Injury Prevention	$8,872.36
Tuberculosis (TB) Control and Case Management	$13,562.79
Vital Records	$6,771.51
Regulatory Services	**0.51%**
Food Protection	$250.00
Environmental Public Health	$250.00
Tattoo, Body Piercing, Eyelash Safety and Sanitation	$250.00

Sub-Section

Personnel Services

Core Services Addressed By Budget Request

	1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	HEALTH OFFICER	Health Officer	Full Time	Existing Position Mov	1		$20,382.00		YES	ections Disease Surveillance and Prevention | Lead Case Man	12					
2	ENVIROMENTAL SANITARIAN-SEPTIC	Specialist	Full Time	Existing Position Moved to HFI Prior to 2026	1											
3	PUBLIC HEALTH NURSE	Nurse Practitioner	Full Time	Existing Position Moved to HFI Prior to 2026	1		$61,829.00		YES	Access to and Linkage to Clinical Care | Chronic Disease Prevention | Fatality Review & Prevention | Health-Related Areas during Emergencies/Disasters | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Student Health | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management	11					
4	HEALTH OFFICER	Health Officer	Full Time	Existing Position Moved to HFI Prior to 2026	1		$8,492.00		YES	Maternal and Child Health	1					
5	MEDICAL ASSISTANT	Certified Medical Assistant	Part Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	$21.00	$30,500.00		YES	Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Student Health | Tuberculosis (TB) Control and Case Management | Vital Records	7					
6																
7																
8																
9																
10																
11																
12																
13																
14																
15																
16																
17																
18																
19																
20																
	Subtotal will total automatically. Please do not enter anything into this row →				**1. Salaries and Wages Subtotal:**		**$121,203.00**	**$0.00**								

	2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Health Officer	Multiple Benefits (Enter Details in Justification)	1	$3,841.00		YES	Access to and Linkage to Clinical Care | Chronic Disease Prevention | Fatality Review & Prevention | Health-Related Areas during Emergencies/Disasters | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Student Health | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management | Vital Records	12					
2	Specialist	Multiple Benefits (Enter Details in Justification)	1										
3	Nurse Practitioner	Multiple Benefits (Enter Details in Justification)	1	$11,655.00		YES	Access to and Linkage to Clinical Care | Chronic Disease	11					
4	Health Officer	Multiple Benefits (Enter Details in Justification)	1	$1,601.00		YES	Maternal and Child Health	1					
5	Certified Medical Assistant	Multiple Benefits (Enter Details in Justification)	1	$2,333.00		YES	Immunization | Infectious Disease Surveillance and	7					
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													

18															
19															
20															
	Subtotal will total automatically. Please do not enter anything into this row →			**2. Employee Benefits Subtotal:**	**$19,430.00**	**$0.00**									

	3. Additional Payroll Areas	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
	Subtotal will total automatically. Please do not enter anything into this row →			**3. Additional Payroll Areas Subtotal:**	**$0.00**	**$0.00**									

	4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1																
2																
3																
4																
5																
6																
7																
8																
9																
10																
11																
12																
13																
14																
15																
16																
17																
18																
19																
20																
	Subtotal will total automatically. Please do not enter anything into this row →					**4. Contract Personnel Services Subtotal:**	**$0.00**	**$0.00**								

Supplies

Core Services Addressed By Budget Request

	5. Office Supplies:	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	$750.00	$750.00	YES	Access to and Linkage to Clinical Care | Chronic Disease Prevention | Fatality Review & Prevention | Health-Related Areas during Emergencies/Disasters | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Student Health | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management | Vital Records	12		Food Protection | Environmental Public Health | Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
2	Technology - Software										
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	Subtotal will total automatically. Please do not enter anything into this row →	**5. Office Supplies Subtotal:**	**$750.00**	**$750.00**							

	6. Operating Supplies: LHD Item(s)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Vaccines	$4,000.00		YES	Immunization	1					
2	Vaccine Supplies (Does not include vaccine)										
3	Student Health Supplies										
4	Clinic Supplies	$1,220.09		YES	Access to and Linkage to Clinical Care | Chronic Disease	11					

5	Appareal or Uniform										
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	Subtotal will total automatically. Please do not enter anything into this row →	**6. Operating Supplies Subtotal:**	**$5,220.09**	**$0.00**							

7. Repair and Maintenance Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
	Subtotal will total automatically. Please do not enter anything into this row →	**7. Repair and Maintenance Supplies Subtotal:**	**$0.00**	**$0.00**							

8. Program/Partner Support Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Other - Enter in Justification Area									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
	Subtotal will total automatically. Please do not enter anything into this row →	**8. Other Supplies Subtotal:**	**$0.00**	**$0.00**							

Other Services and Charges

Core Services Addressed By Budget Request

9. Professional Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Attorney/Legal Fees/Services									
2	Sharps Containers Disposal									
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
	Subtotal will total automatically. Please do not enter anything into this row →	**9. Professional Services Subtotal:**	**$0.00**	**$0.00**						

	10. Communication, Transportation and Professional Development	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Postage										
2	Travel/Professional Development- All										
3	Cell Phone/Phone										
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	Subtotal will total automatically. Please do not enter anything into this row →	**10. Communication, Transportation and**	**$0.00**	**$0.00**							

	11. Printing and Advertising	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Billboards										
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	Subtotal will total automatically. Please do not enter anything into this row →	**11. Printing and Advertising Subtotal:**	**$0.00**	**$0.00**							

	12. Insurance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	Subtotal will total automatically. Please do not enter anything into this row →	**12. Insurance Subtotal:**	**$0.00**	**$0.00**							

	13. Utility Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											

19												
20												
	Subtotal will total automatically. Please do not enter anything into this row →	**13. Utility Services Subtotal:**	**$0.00**	**$0.00**								
	14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Generator Maintenance Services											
2	Equipment Maintenance Services											
3	Vehicle Maintenance Services											
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
	Subtotal will total automatically. Please do not enter anything into this row →	**14. Repairs and Maintenance Subtotal:**	**$0.00**	**$0.00**								
	15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Storage											
2	Other (Enter Details in Justification)											
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
	Subtotal will total automatically. Please do not enter anything into this row →	**15. Rentals Subtotal:**	**$0.00**	**$0.00**								
	16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
	Subtotal will total automatically. Please do not enter anything into this row →	**16. Debt Services Subtotal:**	**$0.00**	**$0.00**								
	17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Community Based Organization											
2	Community Based Organization											
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												

Subtotal will total automatically. Please do not enter anything into this row →	**17. Community Grants/Partnerships**	**$0.00**	**$0.00**									

Capital Outlays	#VALUE!	Remaining Balance:		**Core Services Addressed By Budget Request**								
18. Land* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →	**18. Land Subtotal:**	**$0.00**	**$0.00**									

19. Infrastructure	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →	**19. Infrastructure Subtotal:**	**$0.00**	**$0.00**									

20. Buildings* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →	**20. Buildings Subtotal:**	**$0.00**	**$0.00**									

21. Improvements Other Than Buildings	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		

9													
10													
11													
12													
13													
14													
15													
16													
17													
18													
19													
20													
	Subtotal will total automatically. Please do not enter anything into this row →	**21. Improvements Other Than Buildings Subtotal:**	**$0.00**	**$0.00**									

	22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Technology - Hardware											
2	Copier/Fax											
3	Office Equipment (Desk, Chairs, Cabinets, Etc.)											
4	Generator											
5	Tools											
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
	Subtotal will total automatically. Please do not enter anything into this row →	**22. Machinery and Equipment (No Vehicles) Subtotal:**	**$0.00**	**$0.00**								

	23. Machinery and Equipment (Vehicles Only)* Goes towards 10%**	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Vehicle											
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
	Subtotal will total automatically. Please do not enter anything into this row →	**23. Machinery and Equipment (Vehicles Only) Subtotal:**	**$0.00**	**$0.00**								

	24. Future Capital Outlays* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Capital Reserve/Future Projects										
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	Subtotal will total automatically. Please do not enter anything into this row →	**24. Future Capital Outlays Subtotal:**	**$0.00**	**$0.00**								