





2	Clinic Supplies	\$1,651.29		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12					Supplies to hold clinics.
3	Environmental Supplies		\$500.00	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This is for environmental supplies.
4	Other - Enter Details in Justification	\$500.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This is for vital records supplies.
5	Other - Enter Details in Justification	\$600.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This line will cover vaccine fees if we incur them.
6	Chronic Disease Supplies	\$1,000.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This will cover our point of care testing.
7	Student Health Supplies	\$1,500.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This will cover our school liaison and our school hygiene supplies.
8	Trauma and Injury Supplies	\$1,500.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This will cover FIMR and safe sleep.
9	Maternal & Child Health Supplies	\$1,500.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This will cover maternal and child health supplies.
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Subtotal will total automatically. Please do not enter anything into this row +		<b>6. Operating Supplies Subtotal:</b>									
		<b>\$9,251.29</b>	<b>\$1,000.00</b>								
<b>7. Repair and Maintenance Supplies</b>		<b>Preventive Amount Minimum 60% of HFI Funding</b>	<b>Regulatory Amount Maximum 40% of HFI Funding</b>	<b>Is the Funding Per Core Service Evenly Distributed?</b>	<b>Summary List of Preventative Core Services Addressed By Budget Request</b>	<b>No. of Preventative Services Selected</b>	<b>List of Preventative %</b>	<b>Summary List of Regulatory Core Services Addressed By Budget Request</b>	<b>No. of Regulatory Services Selected</b>	<b>List of Regulatory %</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
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		<b>\$0.00</b>	<b>\$0.00</b>								
<b>8. Program/Partner Support Supplies</b>		<b>Preventive Amount Minimum 60% of HFI Funding</b>	<b>Regulatory Amount Maximum 40% of HFI Funding</b>	<b>Is the Funding Per Core Service Evenly Distributed?</b>	<b>Summary List of Preventative Core Services Addressed By Budget Request</b>	<b>No. of Preventative Services Selected</b>	<b>List of Preventative %</b>	<b>Summary List of Regulatory Core Services Addressed By Budget Request</b>	<b>No. of Regulatory Services Selected</b>	<b>List of Regulatory %</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
1	Other - Enter in Justification Area		\$500.00	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This will cover our pool testing program.
2	Other - Enter in Justification Area		\$500.00	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This will cover our water testing program.
3	Other - Enter in Justification Area	\$500.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This will cover our telehealth services program.
4	Other - Enter in Justification Area	\$250.00	\$250.00	YES	Access to and Linkage to Clinical Care   Chronic Disease	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This will cover supplies for the parks program.
5	Other - Enter in Justification Area	\$1,500.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This will cover supplies for the youth summit.
6	Other - Enter in Justification Area	\$500.00	\$500.00	YES	Access to and Linkage to Clinical Care   Chronic Disease	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This will cover costs related to our transportation program.
7	Other - Enter in Justification Area			YES							
8	Other - Enter in Justification Area	\$1,000.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This will cover costs related to our SSI program.
9	Other - Enter in Justification Area	\$500.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This will cover costs to our social cohesion outreach.
10	Other - Enter in Justification Area	\$500.00		YES	Access to and Linkage to Clinical Care   Chronic Disease	12					This will cover costs for our dental health program.
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Subtotal will total automatically. Please do not enter anything into this row +		<b>8. Other Supplies Subtotal:</b>									
		<b>\$4,750.00</b>	<b>\$1,750.00</b>								
<b>Other Services and Charges</b>					<b>Core Services Addressed By Budget Request</b>						
<b>9. Professional Services</b>		<b>Preventive Amount Minimum 60% of HFI Funding</b>	<b>Regulatory Amount Maximum 40% of HFI Funding</b>	<b>Is the Funding Per Core Service Evenly Distributed?</b>	<b>Summary List of Preventative Core Services Addressed By Budget Request</b>	<b>No. of Preventative Services Selected</b>	<b>List of Preventative %</b>	<b>Summary List of Regulatory Core Services Addressed By Budget Request</b>	<b>No. of Regulatory Services Selected</b>	<b>List of Regulatory %</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
1	CLIA Fees	\$200.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12					This will cover our CLIA laboratory fees.









