

<h1>Vigo County</h1>			
Health First Indiana Funding Amount: \$661,818.47			
<p>*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.</p>		Total Budget Breakdown	
		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
Section Number and Name			
<i>Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →</i>			
Submitted On:		Up to 10% of Total***	Subtotal:
Tuesday, March 17, 2026		\$66,181.85	\$539,768.47
Submitted By:		Current Budgeted 10%	Percentage Distribution:
Joni Wise		\$13,000.00	81.56%
		Remaining Balance:	Combined Total:
		\$53,181.85	\$661,818.47
			(Current Budgeted)

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available
\$397,091.08
<i>*You must spend at least the minimum preventive amount</i>
**Maximum Regulatory Available
\$264,727.39
<i>**You do not have to spend the maximum regulatory amount</i>
**Remaining Regulatory Balance:
\$142,677.39
Health First Indiana Funding Amount:
\$661,818.47
Total Budgeted:
\$661,818.47
Remaining Balance:
\$0.00

Preventative Services		81.56%
Access to and Linkage to Clinical Care	\$75,372.50	
Chronic Disease Prevention	\$167,618.96	
Fatality Review & Prevention	\$11,787.50	
Health-Related Areas during Emergencies/Disasters	\$0.00	
Immunization	\$2,200.00	
Infectious Disease Surveillance and Prevention	\$64,597.01	
Lead Case Management and Risk Assessment	\$69,094.00	
Maternal and Child Health	\$16,200.00	
Student Health	\$0.00	
Trauma and Injury Prevention	\$119,593.96	
Tuberculosis (TB) Control and Case Management	\$0.00	
Vital Records	\$13,304.54	
Regulatory Services		18.44%
Food Protection	\$55,625.00	
Environmental Public Health	\$61,025.00	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$5,400.00	

Sub-Section															
Personnel Services					Core Services Addressed By Budget Request										
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Educator	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$54,000.00	\$54,000.00		NO	Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Maternal and Child Health	4	30/10/30/30				The LHD health educator will work with the local school districts on addressing student health needs. Health educator will assess the health needs of individuals and communities. Develop programs, materials, and events to teach people about health topics, such as managing existing conditions. Evaluate the effectiveness of programs and educational materials. This position works for all divisions of the LHD to disseminate information pertaining to the Health First Indiana core services.
2	Inspector	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$54,000.00		\$54,000.00	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	40/50/10	The Environmental Health Specialist will protect public health and the environment by ensuring conformance with State laws and County ordinances pertaining to a wide variety of environmental health programs. Much of this work is accomplished by performing routine inspections and investigations and taking enforcement action when warranted. The Environmental Health Division also interacts with various federal, state, regional, and local governmental agencies associated with environmental health programs.
3	Social Worker	Full Time	New Position	1	\$65,000.00	\$65,000.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention	3	10/45/45				The Social Services Division Supervisor directs and coordinates the activities of other staff member and programming. This may include scheduling and allocating supplies, as well as overseeing new treatment protocols to create greater efficiency and outcomes. social worker to provide resources, address widespread health problems and social issues within our community. The social services division prevents and intervenes in health and social problems affecting our community and populations at large. It assists those in recovery adjust to the everyday emotional and practical requirements of life, to keep up with treatment strategies and form family support groups.
4				1											The School Health Liaison will collaborate with schools, based on community need, to implement wellness policies and comprehensive strategies to promote student health.
5	Educator	Full Time	New Position	2	\$75,400.00	\$75,400.00		NO	Chronic Disease Prevention Trauma and Injury Prevention	2	50/50				The peer recovery coaches reverse behavioral health outcomes as per IC 16-30-3-2.4. The peer recovery coaches walk side by side with individuals seeking recovery from substance use disorders. The PRC will help others to create their own recovery plans, and develop their own recovery pathways. Recovery plans and other supports are customized, and build on each individual's strengths, needs, and recovery goals.
6	Case Management	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$44,500.00	\$44,500.00		YES	Lead Case Management and Risk Assessment	1					The lead case manager conducts lead case management within times frames outlined in 410 IAC 29.
7	Social Worker	Full Time	New Position		\$39,000.00	\$39,000.00		YES	Access to and Linkage to Clinical Care	1					The intake coordinator will assess all individuals booked into the Vigo County Jail to identify any risks and or needs they may have. They will be responsible for identifying needs for these individuals and making a plan for them upon re-entry.
1. Salaries and Wages Subtotal:						\$277,900.00	\$54,000.00								
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>															
2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			

1	Educator	Multiple Benefits (Enter Details in Justification)			1	\$25,550.00		NO	Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	4	25/25/25/25			FICA, Health Insurance, Social Security, Phone Stipend: See justification above		
2	Inspector	Multiple Benefits (Enter Details in Justification)			1	\$25,550.00		NO				Food Protection Environmental Public Health	2	50/50	FICA, Health Insurance, Social Security, Phone Stipend: See justification above	
3	Social Worker	Multiple Benefits (Enter Details in Justification)			1	\$28,025.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention	3	10/45/45			FICA, Health Insurance, Social Security, Phone Stipend: See justification above		
4														FICA, Health Insurance, Social Security, Phone Stipend: See justification above		
5	Educator	Multiple Benefits (Enter Details in Justification)			2	\$49,190.42		NO	Chronic Disease Prevention Trauma and Injury Prevention	2	50/50			FICA, Health Insurance, Social Security, Phone Stipend: See justification above		
6	Case Management	Multiple Benefits (Enter Details in Justification)			1	\$24,594.00		YES	Lead Case Management and Risk Assessment	1				FICA, Health Insurance, Social Security, Phone Stipend: See justification above		
7	Social Worker	Multiple Benefits (Enter Details in Justification)			1	\$24,595.00		YES	Access to and Linkage to Clinical Care	1				FICA, Health Insurance, Social Security, Phone Stipend: See justification above		
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>					2. Employee Benefits Subtotal:		\$151,954.42	\$25,550.00								
3. Additional Payroll Areas																
				# of Positions		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1																
2																
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>					3. Additional Payroll Areas Subtotal:		\$0.00	\$0.00								
4. Contract Personnel Services: Local Position/Title Description																
	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Intern	Part Time	New Position	2	\$25.00	\$13,304.54		YES	Vital Records	1					Natality and Mortality Data Compilation	
2	Intern	Part Time	New Position	4	\$25.00	\$26,609.04		YES	Infectious Disease Surveillance and Prevention	1					Vector Control Mosquito Prevention Program	
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>					4. Contract Personnel Services Subtotal:		\$39,913.58	\$0.00								
Supplies																
5. Office Supplies:																
						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)					\$7,500.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention	3	33/33/34				Supplies to support programming for Core Services Selected	
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>					5. Office Supplies Subtotal:		\$7,500.00	\$0.00								
6. Operating Supplies: LHD Item(s)																
						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1																
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>					6. Operating Supplies Subtotal:		\$0.00	\$0.00								
7. Repair and Maintenance Supplies																
						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1																
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>					7. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00								
8. Program/Partner Support Supplies																
						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1																
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>					8. Other Supplies Subtotal:		\$0.00	\$0.00								
Other Services and Charges																
9. Professional Services																
						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Other (Enter Details in Justification)						\$37,500.00		NO				Food Protection Environmental Public Health	2	50/50	The Inspect2GO Software Package provides out-of-the-box functionality for all requirements requested by Vigo County Health Department Environmental Health Division. The software will improve the agency's efficiency, regulatory compliance, reporting, tracking, permitting, and field inspection capabilities. The system is already fully developed and has been in use for many years by similar agencies nationwide. The system requires no new development and merely requires tailoring of the forms and processes to those of Vigo County Health Department.

2	Other (Enter Details in Justification)	\$15,000.47		YES	Infectious Disease Surveillance and Prevention	1					Contract with Liberty Tire IDEM Certified Tire Hauler, Handler, Disposer for Tire Amnesty West Nile Mosquito -Borne Virus Prevention Program: Eliminate tires which are a breeding ground for the WNV mosquito. Rain water or snow melt that collects in tires provides mosquitoes with suitable places to lay eggs. Mosquito species often found in tires, like Culex tarsalis and Culex restuans, can carry West Nile virus. Materials like soil, leaves and grass clippings also collect in tires, and provide food for growing mosquitoes.
Subtotal will total automatically. Please do not enter anything into this row →		9. Professional Services Subtotal:	\$15,000.47								\$37,500.00
10. Communication, Transportation and Professional Development		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Travel/Professional Development- All	\$10,000.00	\$5,000.00	NO	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	4	9/22/4/65	Food Protection Environmental Public Health	2	50/50	
Subtotal will total automatically. Please do not enter anything into this row →		10. Communication, Transportation and Professional Development Subtotal:	\$10,000.00								\$5,000.00
11. Printing and Advertising		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
Subtotal will total automatically. Please do not enter anything into this row →		11. Printing and Advertising Subtotal:	\$0.00								\$0.00
12. Insurance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
Subtotal will total automatically. Please do not enter anything into this row →		12. Insurance Subtotal:	\$0.00								\$0.00
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
Subtotal will total automatically. Please do not enter anything into this row →		13. Utility Services Subtotal:	\$0.00								\$0.00
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
Subtotal will total automatically. Please do not enter anything into this row →		14. Repairs and Maintenance Subtotal:	\$0.00								\$0.00
15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
Subtotal will total automatically. Please do not enter anything into this row →		15. Rentals Subtotal:	\$0.00								\$0.00
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
Subtotal will total automatically. Please do not enter anything into this row →		16. Debt Services Subtotal:	\$0.00								\$0.00
17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	County Agencies - Other Than LHD	\$24,500.00		YES	Chronic Disease Prevention	1					Vigo County Parks & Recreation Griffin Bike Park: Building Bikes (B2) Program: The Vigo County Parks & Recreation Department is committed to enriching the lives of young learners and cultivating valuable skills through the joy of bike riding. Griffin Bike Park exemplifies their dedication to building a healthier, happier Vigo County, one pedal at a time.
Subtotal will total automatically. Please do not enter anything into this row →		17. Community Grants/Partnerships (MOU/Contract) Subtotal:	\$24,500.00								\$0.00
Capital Outlays		#VALUE!	Remaining Balance:	Core Services Addressed By Budget Request							

