

Tippecanoe County

Health First Indiana Funding Amount:

\$1,101,147.72

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

Section Number and Name		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
Total Budget Breakdown (rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →			
1. Personnel Services		\$401,845.50	\$127,659.50
2. Supplies		\$134,900.00	\$46,000.00
3. Other Services and Charges		\$235,521.00	\$155,221.00
4. Capital Outlays		\$0.00	\$0.00
Submitted On:	Up to 10% of Total**	\$110,114.77	Subtotal: \$772,266.50
Wednesday, May 21, 2025	Current Budgeted 10%	\$0.00	Percentage Distribution: 70.13%
Submitted By:		0.00%	Combined Total: \$1,101,147.00
Stacie Rees	Remaining Balance:	\$110,114.77	(Current Budgeted)

* Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available
\$660,688.63
<small>*You must spend at least the minimum preventive amount</small>
**Maximum Regulatory Available
\$440,459.09
<small>**You do not have to spend the maximum regulatory amount</small>
**Remaining Regulatory Balance:
\$111,578.59
Health First Indiana Funding Amount:
\$1,101,147.72
Total Budgeted:
\$1,101,147.00
Remaining Balance:
\$0.72

Preventative Services		70.13%
Access to and Linkage to Clinical Care	\$190,682.63	
Chronic Disease Prevention	\$75,571.29	
Fatality Review & Prevention	\$101,400.96	
Health-Related Areas during Emergencies/Disasters	\$9,333.23	
Immunization	\$70,916.63	
Infectious Disease Surveillance and Prevention	\$128,362.20	
Lead Case Management and Risk Assessment	\$8,464.63	
Maternal and Child Health	\$59,751.63	
Student Health	\$15,054.63	
Trauma and Injury Prevention	\$102,315.86	
Tuberculosis (TB) Control and Case Management	\$9,483.20	
Vital Records	\$30,999.66	
Regulatory Services		29.87%
Food Protection	\$116,793.50	
Environmental Public Health	\$135,793.50	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$76,293.50	

Sub-Section

Personnel Services							
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1 Health Officer	Health Officer	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$75,082.00	\$37,541.00	\$37,541.00
2 STD Clinic Outreach and Testing Coordinator	Coordinator	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$70,603.00	\$70,603.00	
3 FMR Project Coordinator	Registered Nurse	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$68,419.00	\$68,419.00	
4 Harm Reduction Site Manager	Manager	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$57,957.00	\$57,957.00	
5 PT Clerical Assistant	Clerical/Admin/Registrar	Part Time	Existing Position Moved to HFI Prior to 2026	1	\$18.50/HOUR		\$27,898.00
6 PT Medical Assistant	Certified Medical Assistant	Part Time	Existing Position Moved to HFI Prior to 2026	1	\$25/HOUR	\$37,700.00	
7 PT Community Coordinator	Coordinator	Part Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$25/HOUR		\$37,700.00
Subtotal will total automatically. Please do not enter anything into this row →						1. Salaries and Wages Subtotal: \$272,220.00	\$103,139.00

Core Services Addressed By Budget Request									
Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
Infectious Disease Surveillance and Prevention Lead Case Management	12		Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Oversees entire department and all CPHS			
Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention	2					Employee Oversees and Supervises STI division and district 4 case management			
Access to and Linkage to Clinical Care Fatality Review & Prevention Maternal and Child Health	3					Employee case abstracting for local HD and West Central District			
Access to and Linkage to Clinical Care Fatality Review & Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	4					Employee supervises HR site and team, oversees SSP and street outreach team			
			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Employee to provide clerical assistance			
Immunization	1					Help with LHD vaccinations, offsite clinics and STI division.			
			Environmental Public Health	1		Help with pool inspections and vector control			

2. Employee Benefits:							
Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected
1 Health Officer	Multiple Benefits (Enter Details in Justification)	1	\$18,843.50	\$18,843.50	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12
2 Coordinator	Multiple Benefits (Enter Details in Justification)	1	\$36,803.00		YES	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention	2
3 Registered Nurse	Multiple Benefits (Enter Details in Justification)	1	\$36,372.00		YES	Access to and Linkage to Clinical Care Fatality Review & Prevention	3
4 Manager	Multiple Benefits (Enter Details in Justification)	1	\$34,307.00		YES	Access to and Linkage to Clinical Care Fatality Review & Prevention	4
5 Clerical/Admin/Registrar	Multiple Benefits (Enter Details in Justification)	1		\$2,377.00	YES	Immunization	1
6 Certified Medical Assistant	Multiple Benefits (Enter Details in Justification)	1	\$3,300.00		YES		
7 Coordinator	Multiple Benefits (Enter Details in Justification)	1		\$3,300.00	YES	Environmental Public Health	1

Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Oversees entire department and all CPHS
Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention	2					Employee Oversees and Supervises STI division and district 4 case management
Access to and Linkage to Clinical Care Fatality Review & Prevention	3					Employee case abstracting for local HD and West Central District
Access to and Linkage to Clinical Care Fatality Review & Prevention	4					Employee supervises HR site and team, oversees SSP and street outreach team
Immunization	1		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Employee to provide clerical assistance
Environmental Public Health	1					Help with pool inspections and vector control

2	Educational Supplies	\$3,000.00	\$3,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Outreach event educational items
3	Lead Testing Supplies	\$2,000.00	\$2,000.00	YES	Infectious Disease Surveillance and Prevention	1		Environmental Public Health	1		Lead Risk Assessment Supplies, Lead Analyzer II Supplies
4	Food Safety Supplies		\$15,000.00	YES				Food Protection	1		Regulation supplies
5	Environmental Supplies		\$10,000.00	YES				Environmental Public Health	1		Swimming pool test kit supplies
6	Student Health Supplies	\$5,900.00		YES	Student Health	1					School hygiene kits
7	Cleaning Supplies		\$5,000.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Cleaning supplies to provide to local business owners to help navigate to update

Subtotal will total automatically. Please do not enter anything into this row → **6. Operating Supplies Subtotal: \$50,900.00 \$35,000.00**

7. Repair and Maintenance Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → **7. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00**

8. Program/Partner Support Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Radon Testing Kits		\$1,000.00	YES				Environmental Public Health	1		Provide free testing resource to the public
2	Epi/Abutero/Narcain	\$10,000.00		YES	Access to and Linkage to Clinical Care Fatality Review & Prevention Student Health Trauma and Injury Prevention	4					Individual and Community partnership supply
3	Fall Prevention Supplies	\$5,000.00		YES	Trauma and Injury Prevention	1					Supplies for fall prevention programming partnership
4	Glucose Monitor & Supplies	\$5,000.00		YES	Chronic Disease Prevention	1					Screening supplies for outreach and community partner equipment
5	Gun Safety Locks	\$3,000.00		YES	Fatality Review & Prevention	1					Community outreach supplies
6	Car Seats	\$7,000.00		YES	Fatality Review & Prevention Maternal and Child Health	2					FIMR Community Baby Shower and Community Partner supplies
7	Cribbs	\$7,000.00		YES	Fatality Review & Prevention Maternal and Child Health	2					FIMR Community Baby Shower and Community Partner supplies
8	Sleep Sacks	\$3,500.00		YES	Fatality Review & Prevention Maternal and Child Health	2					FIMR Community Baby Shower and Community Partner supplies
9	Gun Safety Locks	\$3,000.00		YES	Fatality Review & Prevention	1					Provide free gun locks to walk in TCHD customers and use as give aways with
10	Incentive Supplies (ie gift cards)	\$3,500.00		YES	Chronic Disease Prevention Immunization Trauma and	3					Use to purchase gift cards as incentives to visit health department for services such
11	Other - Enter in Justification Area	\$2,000.00		YES	Maternal and Child Health	1					Provide free prenatal vitamins with folic acid to community partners

Subtotal will total automatically. Please do not enter anything into this row → **8. Other Supplies Subtotal: \$49,000.00 \$1,000.00**

Other Services and Charges **Core Services Addressed By Budget Request**

9. Professional Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Attorney/Legal Fees/Services		\$30,000.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Update local ordinances, state codes and regulatory matters
2	CLIA Fees	\$300.00		YES	Access to and Linkage to Clinical Care Tuberculosis (TB) Control and Case Management	2					CLIA Waived Certification renewal
3	Indiana Department of Health Lab	\$3,000.00	\$3,000.00	YES	Infectious Disease Surveillance and Prevention Lead Case	3		Food Protection Environmental Public Health	2		Courier service to utilize state laboratory testing site
4	Sharps Containers Disposal	\$3,000.00		YES	Infectious Disease Surveillance and Prevention Trauma and	2					Sharps disposal
5	Subscription/Membership Dues/Fees		\$5,000.00	YES				Food Protection Environmental Public Health	2		Annual and local IEHA dues and fees
6	Translation/Interpretation Services	\$3,000.00	\$3,000.00	YES	Immunization Infectious Disease Surveillance and	4		Food Protection Environmental Public Health	2		Translation service for helping public both in person and virtual

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20	Subtotal will total automatically. Please do not enter anything into this row →		23. Machinery and Equipment (Vehicles Only)		\$0.00	\$0.00						
			Subtotal:		\$0.00	\$0.00						
	24. Future Capital Outlays*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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20	Subtotal will total automatically. Please do not enter anything into this row →		24. Future Capital Outlays		\$0.00	\$0.00						
			Subtotal:		\$0.00	\$0.00						