

# Ripley County

Health First Indiana Funding Amount:

**\$153,689.94**

**\*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.\* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

### Total Budget Breakdown

Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
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### Section Number and Name

1. Personnel Services	\$145,080.00	\$4,200.00
2. Supplies	\$0.00	\$0.00
3. Other Services and Charges	\$0.00	\$0.00
4. Capital Outlays	\$4,409.94	\$0.00
<b>Subtotal:</b>	<b>\$149,489.94</b>	<b>\$4,200.00</b>

Submitted On: Wednesday, December 10, 2025	2026 Budget Version (B) 1	Up to 10% of Total** \$15,388.99	Subtotal: \$149,489.94	\$4,200.00
Submitted By: Tara Briggs		Current Budgeted 10% \$4,409.94	Percentage Distribution: 97.27%	2.73%
		Remaining Balance: \$10,959.05	<b>Combined Total:</b>	<b>\$153,689.94</b>

**\* Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

<b>Total core service funding available:</b>
*Minimum Preventive Available
\$92,213.96
*You must spend at least the minimum preventive amount
**Maximum Regulatory Available
\$61,475.98
**You do not have to spend the maximum regulatory amount
**Remaining Regulatory Balance:
\$57,275.98
<b>Health First Indiana Funding Amount:</b>
<b>\$153,689.94</b>
<b>Total Budgeted:</b>
<b>\$153,689.94</b>
<b>Remaining Balance:</b>
<b>\$0.00</b>

<b>Preventative Services</b>	<b>97.27%</b>
Access to and Linkage to Clinical Care	\$4,147.50
Chronic Disease Prevention	\$367.50
Fatality Review & Prevention	\$5,467.50
Health-Related Areas during Emergencies/Disasters	\$17,46.90
Immunization	\$23,456.70
Infectious Disease Surveillance and Prevention	\$6,906.30
Lead Case Management and Risk Assessment	\$367.50
Maternal and Child Health	\$51,051.00
Student Health	\$8,336.70
Trauma and Injury Prevention	\$8,336.70
Tuberculosis (TB) Control and Case Management	\$4,147.50
Vital Records	\$35,157.00
<b>Regulatory Services</b>	<b>2.73%</b>
Food Protection	\$16.00
Environmental Public Health	\$21.00
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$420.00

### Sub-Section

#### Personnel Services

1. Salaries and Wages:	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Clinic Assistant/Clerical Support	Clerical/Admin/Registrar	Full Time	Existing Position Moved to HFI Prior to 2025	1	\$42,000.00	\$37,800.00	\$4,200.00	NO	Infectious Disease Surveillance and Prevention   Tuberculosis	5	10/40/10/10/3	Environmental Public Health   Tattoo, Body Piercing, Eyelash S	3	40/50/10	
2	Maternal Child Health Coordinator	Coordinator	Full Time	Existing Position Moved to HFI Prior to 2025	1	\$51,000.00	\$51,000.00		NO	Fatality Review & Prevention   Immunization   Maternal and Child Health   Student Health   Trauma and Injury Prevention	5	10/10/60/10/10				

#### Core Services Addressed By Budget Request

1. Salaries and Wages Subtotal:	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
	<b>\$88,800.00</b>	<b>\$4,200.00</b>

Subtotal will total automatically. Please do not enter anything into this row →

#### 2. Employee Benefits:

Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Clerical/Admin/Registrar	PERF	1	\$1,170.00	NO	Health-Related Areas during Emergencies/Disasters   Infectious Disease Surveillance and Prevention   Vital Records	3	5/10/85				
2	Coordinator	PERF	1	\$1,530.00	NO	Immunization   Maternal and Child Health   Student Health   Trauma and Injury Prevention	4	10/70/10/10				
3	Clerical/Admin/Registrar	Social Security	1	\$2,418.00	NO	Health-Related Areas during Emergencies/Disasters   Infectious Disease Surveillance and Prevention   Vital Records	3	5/10/85				
4	Coordinator	Social Security	1	\$3,162.00	NO	Immunization   Maternal and Child Health   Student Health   Trauma and Injury Prevention	4	10/70/10/10				
5	Clerical/Admin/Registrar	Health Insurance	1	\$24,000.00	NO	Health-Related Areas during Emergencies/Disasters   Infectious Disease Surveillance and Prevention   Vital Records	3	5/10/85				
6	Coordinator	Health Insurance	1	\$24,000.00	NO	Immunization   Maternal and Child Health   Student Health   Trauma and Injury Prevention	4	10/70/10/10				

#### 2. Employee Benefits Subtotal:

Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
<b>\$56,280.00</b>	<b>\$0.00</b>

Subtotal will total automatically. Please do not enter anything into this row →

#### 3. Additional Payroll Areas

# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)











Subtotal will total automatically. Please do not enter anything into this row →

**21. Improvements Other Than Buildings Subtotal:** \$0.00 \$0.00

22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →

**22. Machinery and Equipment (No Vehicles) Subtotal:** \$0.00 \$0.00

23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →

**23. Machinery and Equipment (Vehicles Only) Subtotal:** \$0.00 \$0.00

24. Future Capital Outlays*** Goes towards 10%	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →

**24. Future Capital Outlays Subtotal:** \$0.00 \$0.00