

Parke County									
Health First Indiana Funding Amount:									
\$108,209.03									
Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.					Total Budget Breakdown				
					Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding			
Section Number and Name									
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →					1. Personnel Services	\$90,000.00	\$0.00		
					2. Supplies	\$16,747.93	\$0.00		
					3. Other Services and Charges	\$0.00	\$0.00		
					4. Capital Outlays	\$0.00	\$0.00		
Submitted On:		2026 Budget Version 1	Up to 10% of Total***		\$10,820.90	Subtotal:		\$106,747.93	\$0.00
Friday, May 30, 2025			Current Budgeted 10%		\$0.00	Percentage Distribution:		98.65%	0.00%
Submitted By:					0.00%	Combined Total: (Current Budgeted)		\$106,747.93	
Stephanie Laws			Remaining Balance:		\$10,820.90				

← **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available
\$64,925.42
<i>*You must spend at least the minimum preventive amount</i>
**Maximum Regulatory Available
\$43,283.61
<i>**You do not have to spend the maximum regulatory amount</i>
**Remaining Regulatory Balance:
\$43,283.61

Health First Indiana Funding Amount:
\$108,209.03
Total Budgeted:
\$106,747.93
Remaining Balance:
\$1,461.10

Preventative Services		98.65%
Access to and Linkage to Clinical Care	\$12,500.00	
Chronic Disease Prevention	\$12,500.00	
Fatality Review & Prevention	\$7,500.00	
Health-Related Areas during Emergencies/Disasters	\$7,500.00	
Immunization	\$7,500.00	
Infectious Disease Surveillance and Prevention	\$7,500.00	
Lead Case Management and Risk Assessment	\$10,747.93	
Maternal and Child Health	\$7,500.00	
Student Health	\$7,500.00	
Trauma and Injury Prevention	\$11,000.00	
Tuberculosis (TB) Control and Case Management	\$7,500.00	
Vital Records	\$7,500.00	
Regulatory Services		0.00%
Food Protection	\$0.00	
Environmental Public Health	\$0.00	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$0.00	

Sub-Section															
Personnel Services								Core Services Addressed By Budget Request							
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →						1. Salaries and Wages Subtotal:	\$0.00	\$0.00							
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →						2. Employee Benefits Subtotal:	\$0.00	\$0.00							
3. Additional Payroll Areas				# of Positions		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →						3. Additional Payroll Areas Subtotal:	\$0.00	\$0.00							
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Nurse						\$90,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12					
Subtotal will total automatically. Please do not enter anything into this row →						4. Contract Personnel Services Subtotal:	\$90,000.00	\$0.00							
Supplies						Core Services Addressed By Budget Request									
5. Office Supplies:						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →						5. Office Supplies Subtotal:	\$0.00	\$0.00							
6. Operating Supplies: LHD Item(s)						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Chronic Disease Supplies						\$10,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention	2					
Trauma and Injury Supplies						\$3,500.00		YES	Trauma and Injury Prevention	1					
Lead Testing Supplies						\$3,247.93		YES	Lead Case Management and Risk Assessment	1					
Subtotal will total automatically. Please do not enter anything into this row →						6. Operating Supplies Subtotal:	\$16,747.93	\$0.00							
7. Repair and Maintenance Supplies						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →						7. Repair and Maintenance Supplies Subtotal:	\$0.00	\$0.00							
8. Program/Partner Support Supplies						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →						8. Other Supplies Subtotal:	\$0.00	\$0.00							

[illegible]

22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →			22. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00							
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →			23. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00							
24. Future Capital Outlays*** Goes towards 10%			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →			24. Future Capital Outlays Subtotal:	\$0.00	\$0.00							