		Parke	e Cou	nty				th Department Name Selection: Click on the cell "Le of the cell. Click the arrow. A list of local health de		-					
Health First Indiana Funding Amount:						provided.	Total core service funding available:			Preventative Services			98.65%		
\$108,209.03								*Minimum Preventive Available \$64,925.42			Access to and Linkage to Clinical Care Chronic Disease Prevention				
and the same		<u> </u>	•		Total Budge	et Breakdown		*You must spend at least the minimum preventive amount			Fatality Review & Prevention				
Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes. Preventive Amount Minimum 60% of HFI Funding Section Number and Name Section Number and Name							**Maximum Regulatory Available		Health-Re	elated Areas during Emergencies/Disasters	\$7,500.00				
							\$43,283.61 **You do not have to spend the maximum regulatory amount		lunfa	Immunization					
								**Remaining Regulatory Balance:			tious Disease Surveillance and Preventior d Case Management and Risk Assessmen				
								\$43,283.61			Maternal and Child Health				
Total Budget Breakdown (Rows 13-20): Wil	ll automatically add and pop	ulate from the Sub-		1. Personnel Services	\$90,000.00	\$0.00				Student Health \$7,500.00 Trauma and Injury Prevention \$11,000.00 Tuberculosis (TB) Control and Case Management \$7,500.00					
Section below. Please do not enter anything on it, you will get a pop-up telling you this s				2. Supplies 3. Other Services and Charges	\$16,747.93 \$0.00	\$0.00 \$0.00		Health First Indiana Funding Amount:							
nformation is in the LHD Request rows in t		ice you can enter		4. Capital Outlays		\$0.00		\$108,209.03 Total Budgeted:		Tuberd	Vital Records				
Submitted On:		Up to 10% of Total***	\$10,820.90	Subtotal:		\$0.00		\$106,747.93			Regulatory Services	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0.00%	
Friday, May 30, 2025	2026 Budget	Current Budgted 10%	\$0.00	Percentage Distribution:	98.65%	0.00%		Remaining Balance:			Food Protection				
bmitted By: Version 1 O.00% Combined Total			\$106,	747.93		\$1,461.10		Environmental Public Health \$0.00 Tattoo, Body Piercing, Eyelash Safety and Sanitation \$0.00							
Stephanie Laws		Remaining Balance:	\$10,820.90	(Current Budgeted)	•					Tattoo, B	ody Piercing, Eyelash Safety and Sanitation	\$0.00			
Sub-Section															
Personnel Services								ices Addressed By Budget Request							
I. Salaries and Wages:	Position Category (Primary		New or Existing	# of Salary or Hourly	Preventive Amount	Regulatory Amount	Is the Funding Per Core	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification	
ocal Position/Title Description	Role(s))	Part Time/ Full Time	Position	Positions Rate	Minimum 60% of HFI Funding	Maximum 40% of HFI Funding	Service Evenly Distributed?		Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)	
Subtotal will total au	tomatically. Please do not ente	anything into this row →		1. Salaries and Wages Subtotal:	\$0.00	\$0.00	la the F		N			, All C			
2. Employee Benefits: .ocal Position/Title Description		Туре	e of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total au	rtomatically. Please do not ente	anything into this row →		2. Employee Benefits	\$0.00	\$0.00	Distributed?		Selected			Selected			
	,			Subtotal:	\$5.55		Is the Funding		No. of			No. of			
3. Additional Payroll Areas # of Positions Minimum					Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total au	tomatically. Please do not ente	anything into this row →		3. Additional Payroll Areas Subtotal:	\$0.00	\$0.00									
. Contract Personnel Services: .ocal Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Salary or Hourly Positions Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Public Health Nurse					\$90,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12						
Subtotal will total au	itomatically. Please do not ente	apything into this row →		4. Contract Personnel	\$90,000.00	\$0.00	<u> </u>								
	tomatically. Flease do not enter	anything into this row 7		Services Subtotal:	\$90,000.00		_								
Supplies								rices Addressed By Budget Request	No. of			No. of			
Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding					Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
Subtotal will total au	tomatically. Please do not ente	anything into this row →		5. Office Supplies Subtotal:	\$0.00	\$0.00									
Preventive Amount Regulatory Amount Minimum 60% of HFI Funding Funding Funding					Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
Chronic Disease Supplies					\$10,000.00		Distributed? YES	Access to and Linkage to Clinical Care Chronic Disease	Selected 2			Selected			
rauma and Injury Supplies					\$3,500.00		YES	Prevention Trauma and Injury Prevention	1						
ead Testing Supplies					\$3,247.93		YES	Lead Case Management and Risk Assessment	1						
Subtotal will total au	tomatically. Please do not ente	anything into this row →		6. Operating Supplies Subtotal:	\$16,747.93	\$0.00									
. Repair and Maintenance Supplies	s				Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically.	: Please do not enter anything in	to this row →	7. Repair and Ma	nintenance Supplies Subtotal:	\$0.00	\$0.00	Distributed?		Selected			Selected			
Preventive Amount Regulatory Amount Minimum 60% of HEL Maximum 40% of HEL					Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
					runding	1 unumg	Distributed?		Selected	70		Selected			
Cubtotalill t-t-1	rtomatically. Please do not ente	anything into this you.		8. Other Supplies Subtotal:	\$0.00	\$0.00									

Other Services and Charges				Core Services Add	essed By Budget Request					
9. Professional Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory Services Selected No. of Regulatory Services	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	9. Professional Services Subtotal:	\$0.00	\$0.00							
10. Communication, Transportation and Professional Development		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	10. Communication, Transportation and	\$0.00	\$0.00							
11. Printing and Advertising		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	11. Printing and Advertising Subtotal:	\$0.00	\$0.00							
12. Insurance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	12. Insurance Subtotal:	\$0.00	\$0.00							
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	13. Utility Services Subtotal:	\$0.00	\$0.00							
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	14. Repairs and Maintenance Subtotal:	\$0.00	\$0.00							
15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of By Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	15. Rentals Subtotal:	\$0.00	\$0.00							
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	16. Debt Services Subtotal:	\$0.00	\$0.00							
17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	17. Community Grants/Partnerships	\$0.00	\$0.00							
Capital Outlays	#VALUE! Remaining Balance:			Core Services Add	essed By Budget Request					
18. Land*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	18. Land Subtotal:	\$0.00	\$0.00							
19. Infrastructure		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	19. Infrastructure Subtotal:	\$0.00	\$0.00							
20. Buildings*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	20. Buildings Subtotal:	\$0.00	\$0.00							
21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	of Preventative Core Services Addressed Budget Request	No. of By Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed E Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	21. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00							

22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	22. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00								
3. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	23. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00								
4. Future Capital Outlays*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row	24. Future Capital Outlays Subtotal:	\$0.00	\$0.00								