Monroe County

Health First Indiana Funding Amount:

$826,036.67

***Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

Section Number and Name	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services	$311,341.10	$317,712.10
2. Supplies	$17,944.83	$0.00
3. Other Services and Charges	$157,346.14	$21,692.50
4. Capital Outlays	$0.00	$0.00
Subtotal:	**$486,632.07**	**$339,404.60**
Percentage Distribution:	58.91%	41.09%
Combined Total: (Current Budgeted)	**$826,036.67**	

Total Budget Breakdown

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

Submitted On:	Up to 10% of Total***	$82,603.67
Monday, December 8, 2025	Current Budgted 10%	$0.00
Submitted By:		0.00%
Lori Kelley	Remaining Balance:	$82,603.67

2026 Budget Version 1

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:

*Minimum Preventive Available: $495,622.00

*You must spend at least the minimum preventive amount

**Maximum Regulatory Available: $330,414.67

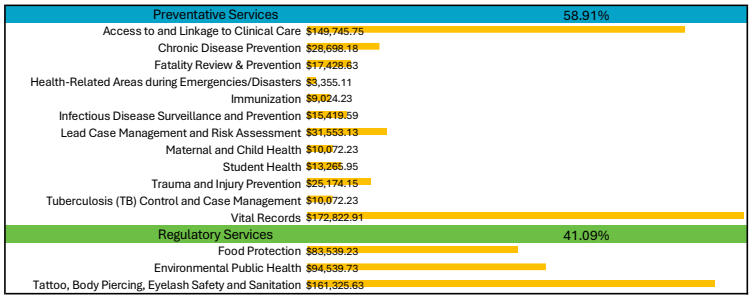
**You do not have to spend the maximum regulatory amount

**Remaining Regulatory Balance: -$8,989.93

Health First Indiana Funding Amount: $826,036.67

Total Budgeted: $826,036.67

Remaining Balance: $0.00



Sub-Section

Personnel Services

Core Services Addressed By Budget Request

	1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Financial Manager	Financial	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	$63,856.00	$9,824.00	$9,824.00	YES	ectious Disease Surveillance and Prevention | Lead Case Mar	12		nvironmental Public Health | Tattoo, Body Piercing, Eyelash Sa	3		responsible for overseeing claims and financial management for all core services
2	Health Administrator	Administrator	Full Time	Existing Position Moved to HFI Prior to 2026	1	$86,092.00	$13,244.80	$13,244.80	YES	Access to and Linkage to Clinical Care | Chronic Disease Prevention | Fatality Review & Prevention | Health-Related Areas during Emergencies/Disasters | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Student Health | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management | Vital Records	12		Food Protection | Environmental Public Health	2		department oversight for all core services
3	VR & Admin Support Director	Director	Full Time	Existing Position Moved to HFI Prior to 2026	1	$75,172.00	$23,129.60		YES	Vital Records	1					vital records
4	Assistant Registrar KS	Vital Records	Full Time	Existing Position Moved to HFI Prior to 2026	1	$43,062.00	$13,249.60		YES	Vital Records	1					vital records
5	Environmental Health Spec Wastewater AM	Inspector	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	$53,072.00		$16,329.60	YES				Environmental Public Health | Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		watewater
6	SR EHS Specialist Wastewater SC	Inspector	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	$58,459.00		$17,987.20	YES				Tattoo, Body Piercing, Eyelash Safety and Sanitation	1		wastewater
7	Environmental Health Spec General KC	Inspector	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	$55,874.00		$17,192.00	YES				Environmental Public Health | Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		general EHS
8	SR EHS Foods AD	Inspector	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	$58,459.00		$17,987.20	YES				Food Protection	1		food protection
9	SR EHS General SB	Lead Risk Assessor	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	$76,170.00	$11,718.40	$11,718.40	YES	Lead Case Management and Risk Assessment	1		Environmental Public Health	1		lead assessment, general EHS
10	EHS Director MK	Director	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	$65,775.00		$20,238.40	YES				Food Protection | Environmental Public Health | Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		oversee all environmental services
11	Population Health Manager	Manager	Full Time	Existing Position Moved to HFI Prior to 2026	1	$71,035.00	$21,856.80		YES	Fatality Review & Prevention | Trauma and Injury Prevention	2					SOFR participantion, manages harm reduction program
12	Assistant Registrar TB	Clerical/Admin/Registrar	Full Time	Existing Position Moved to HFI Prior to 2026	1	$43,062.00	$13,249.60		YES	Vital Records	1					vital records
13	Health Services Director JB	Director	Full Time	Existing Position Moved to HFI Prior to 2026	1	$59,187.00	$18,211.20		YES	Access to and Linkage to Clinical Care | Chronic Disease Prevention | Fatality Review & Prevention | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Student Health | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management	10					oversees core health services
14	VR & Admin Support Asst Director JE	Clerical/Admin/Registrar	Full Time	Existing Position Moved to HFI Prior to 2026	1	$55,874.00	$17,192.00		YES	Vital Records	1					vital records
15	Behavioral Health & Wellness	Educator	Full Time	Existing Position Moved to HFI Prior to 2026	1	$60,807.00	$16,189.60		YES	Access to and Linkage to Clinical Care | Chronic Disease Prevention | Infectious Disease Surveillance and Prevention | Student Health | Trauma and Injury Prevention	5					access & linkage, chronic disease, trauma/injury, infectious disease
16	Environmental Health Spec General MB	Inspector	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	$55,874.00		$17,192.00	YES				Tattoo, Body Piercing, Eyelash Safety and Sanitation	1		wastewater
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	Subtotal will total automatically. Please do not enter anything into this row →					**1. Salaries and Wages Subtotal:**	**$157,865.60**	**$141,713.60**								

2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1	Financial	Health Insurance	1	$10,397.00	$10,397.00	YES	Vital Records	1		Food Protection | Environmental Public Health | Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		insurance, FICA, PERF
2	Administrator	Health Insurance	1	$11,145.00	$11,145.00	YES	Vital Records	1		Food Protection | Environmental Public Health | Tattoo, Body	3		insurance, FICA, PERF
3	Director	Health Insurance	1	$21,555.00		YES	Vital Records	1					insurance, FICA, PERF
4	Clerical/Admin/Registrar	Health Insurance	1	$19,396.00		YES	Vital Records	1					insurance, FICA, PERF
5	Inspector	Health Insurance	1		$20,069.00	YES				Tattoo, Body Piercing, Eyelash Safety and Sanitation	1		insurance, FICA, PERF
6	Inspector	Health Insurance	1		$20,431.00	YES				Tattoo, Body Piercing, Eyelash Safety and Sanitation	1		insurance, FICA, PERF
7	Inspector	Health Insurance	1		$20,258.00	YES				Environmental Public Health | Tattoo, Body Piercing, Eyelash	2		insurance, FICA, PERF
8	Inspector	Health Insurance	1		$20,431.00	YES				Food Protection	1		insurance, FICA, PERF
9	Lead Risk Assessor	Health Insurance	1	$10,810.50	$10,810.50	YES	Lead Case Management and Risk Assessment	1		Environmental Public Health	1		insurance, FICA, PERF
10	Director	Health Insurance	1		$20,923.00	YES				Food Protection | Environmental Public Health | Tattoo, Body	3		insurance, FICA, PERF
11	Manager	Health Insurance	1		$21,276.00	YES				Food Protection | Environmental Public Health | Tattoo, Body	3		insurance, FICA, PERF
12	Clerical/Admin/Registrar	Health Insurance	1	$19,396.00		YES	Vital Records	1					insurance, FICA, PERF
13	Director	Health Insurance	1	$20,480.00		NO	Access to and Linkage to Clinical Care | Chronic Disease	10	5/5/5/10/10/				insurance, FICA, PERF
14	Clerical/Admin/Registrar	Health Insurance	1	$20,258.00		YES	Vital Records	1					insurance, FICA, PERF
15	Educator	Health Insurance	1	$20,038.00		NO	Access to and Linkage to Clinical Care | Chronic Disease	5	20/40/10/10/				insurance, FICA, PERF
16	Inspector	Health Insurance	1		$20,258.00	YES				Tattoo, Body Piercing, Eyelash Safety and Sanitation	1		insurance, FICA, PERF
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Subtotal will total automatically. Please do not enter anything into this row → **2. Employee Benefits Subtotal:** **$153,475.50** **$175,998.50**

	3. Additional Payroll Areas	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → **3. Additional Payroll Areas Subtotal:** **$0.00** **$0.00**

	4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → **4. Contract Personnel Services Subtotal:** **$0.00** **$0.00**

Supplies **Core Services Addressed By Budget Request**

	5. Office Supplies:	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Technology - Hardware	$3,000.00		NO	Access to and Linkage to Clinical Care | Chronic Disease	10	10/10/10/10/				Essential technology for preventative core services
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	Subtotal will total automatically. Please do not enter anything into this row →	**5. Office Supplies Subtotal:**	**$3,000.00**	**$0.00**								

6. Operating Supplies: LHD Item(s)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Clinic Supplies	$5,000.00		NO	Access to and Linkage to Clinical Care | Chronic Disease	5	20/20/20/20/				Operating supplies for nursing services
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	Subtotal will total automatically. Please do not enter anything into this row →	**6. Operating Supplies Subtotal:**	**$5,000.00**	**$0.00**						

7. Repair and Maintenance Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**7. Repair and Maintenance Supplies Subtotal:**	**$0.00**	**$0.00**						

8. Program/Partner Support Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Glucose Monitior & Supplies	$9,944.83		YES	Chronic Disease Prevention	1					
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	Subtotal will total automatically. Please do not enter anything into this row →	**8. Other Supplies Subtotal:**	**$9,944.83**	**$0.00**						

Other Services and Charges

Core Services Addressed By Budget Request

9. Professional Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Subscription/Membership Dues/Fees	$4,000.00		YES	Immunization | Infectious Disease Surveillance and	8					Essentail subscription services for department
2 Subscription/Membership Dues/Fees		$2,500.00	YES				Food Protection | Environmental Public Health | Tattoo, Body	3		Essentail subscription services for department
3 Indiana Department of Health Lab	$1,153.64		YES	Infectious Disease Surveillance and Prevention	1					
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	Subtotal will total automatically. Please do not enter anything into this row →	**9. Professional Services Subtotal:**	**$5,153.64**	**$2,500.00**							

	10. Communication, Transportation and Professional Development	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Travel/Professional Development- All	$1,000.00	$1,000.00	YES	Access to and Linkage to Clinical Care | Chronic Disease Prevention | Fatality Review & Prevention | Health-Related Areas during Emergencies/Disasters | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Student Health | Trauma and Injury Prevention |	12		Food Protection | Environmental Public Health | Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Essential training for department
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	Subtotal will total automatically. Please do not enter anything into this row →	**10. Communication, Transportation and**	**$1,000.00**	**$1,000.00**							

	11. Printing and Advertising	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**11. Printing and Advertising Subtotal:**	**$0.00**	**$0.00**							

	12. Insurance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Other (Enter Details in Justification)	$3,382.50	$3,382.50	YES	Access to and Linkage to Clinical Care | Chronic Disease	12		Food Protection | Environmental Public Health | Tattoo, Body	3		workers comp coverage
2	Motorized Vehicle/Trailer Insurance	$8,000.00	$8,000.00	YES	Access to and Linkage to Clinical Care | Chronic Disease	12		Food Protection | Environmental Public Health | Tattoo, Body	3		auto coverage
3	Building Insurance	$2,810.00	$2,810.00	YES	Access to and Linkage to Clinical Care | Chronic Disease	12		Food Protection | Environmental Public Health | Tattoo, Body	3		property insurance
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Subtotal will total automatically. Please do not enter anything into this row →	**12. Insurance Subtotal:**	**$14,192.50**	**$14,192.50**									
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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Subtotal will total automatically. Please do not enter anything into this row →	**13. Utility Services Subtotal:**	**$0.00**	**$0.00**									
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Vehicle Maintenance Services	$2,000.00		YES	Access to and Linkage to Clinical Care | Chronic Disease	12						
2	Vehicle Maintenance Services		$4,000.00	YES				Food Protection | Environmental Public Health | Tattoo, Body	3			
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15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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Subtotal will total automatically. Please do not enter anything into this row →	**15. Rentals Subtotal:**	**$0.00**	**$0.00**									
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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17. Community Grants/Partnerships (MOU/Contract)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 FQHC	$135,000.00		YES	Access to and Linkage to Clinical Care	1					It pays for workers to provide health services for the unhoused
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	Subtotal will total automatically. Please do not enter anything into this row →	**17. Community Grants/Partnerships**	**$135,000.00**	**$0.00**								

Capital Outlays	#VALUE!	Remaining Balance:		**Core Services Addressed By Budget Request**							

18. Land* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**18. Land Subtotal:**	**$0.00**	**$0.00**						

19. Infrastructure	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**19. Infrastructure Subtotal:**	**$0.00**	**$0.00**						

20. Buildings* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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#		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row → **20. Buildings Subtotal:**	$0.00	$0.00								

#	21. Improvements Other Than Buildings	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row → **21. Improvements Other Than Buildings Subtotal:**	$0.00	$0.00								

#	22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row → **22. Machinery and Equipment (No Vehicles) Subtotal:**		$0.00	$0.00								

#	23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row → **23. Machinery and Equipment (Vehicles Only) Subtotal:**		$0.00	$0.00								

#	24. Future Capital Outlays*** Goes towards 10%	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**24. Future Capital Outlays Subtotal:**	**$0.00**	**$0.00**								