

Jefferson County

Health First Indiana Funding Amount:

\$209,485.95

***Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

Section Number and Name		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services		\$175,886.33	\$16,962.95
2. Supplies		\$2,008.06	\$100.00
3. Other Services and Charges		\$10,300.00	\$1,400.00
4. Capital Outlays		\$0.00	\$0.00
Submitted On: Friday, May 30, 2025	2026 Budget Version 1	Up to 10% of Total** Current Budgeted 10% \$20,948.60	Subtotal: \$188,194.39
Submitted By: Lindsay Wyne		Percentage Distribution: 0.00%	8.81%
		Remaining Balance: \$20,948.60	Combined Total: \$206,657.34

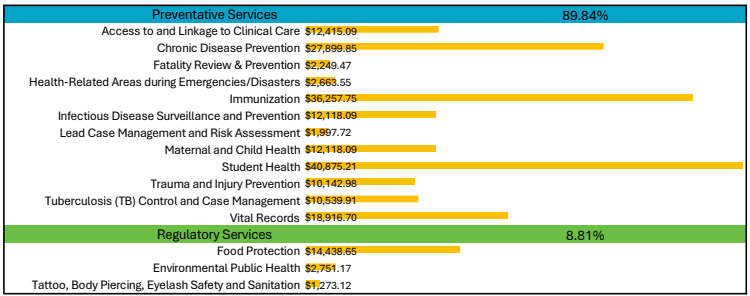
Sub-Section

Personnel Services

1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?
1 LPN	Licensed Practical Nurse	Full Time	Existing Position Moved to HFI Prior to 2025	1	\$23.81	\$13,820.00		YES
2 FOOD SAFETY INSPECTION OFFICER	Inspector	Full Time	Existing Position Moved to HFI Prior to 2025	1	\$22.58		\$12,819.00	NO
3 PUBLIC HEALTH COORDINATOR	Registered Nurse	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$29.23	\$5,000.00		YES
4 SCHOOL HEALTH LIAISON	School Liaison	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$26.76	\$48,703.00		YES
5 CLINICAL COORDINATOR	Clerical/Admin/Registrar	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$21.25	\$38,672.00		YES
6 IMMUNIZATION NURSE	Registered Nurse	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$26.76	\$9,741.00		YES
7 HEALTH OFFICER	Health Officer	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1		\$834.76		YES
8 LPN	Licensed Practical Nurse	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$23.81	\$1,579.06		YES
9 ADMINISTRATOR	Administrator	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1		\$1,165.67	\$1,165.66	YES
10 REGISTRAR	Clerical/Admin/Registrar	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1		\$1,526.84		YES
11 ASSISTANT ADMINISTRATOR	Assistant	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1		\$1,728.58		YES
12 REGISTERED NURSE	Registered Nurse	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$26.76	\$1,510.18		YES
13 COORDINATOR	Medical Coding/Billing	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1		\$1,478.05		YES

Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:	
*Minimum Preventive Available	\$125,691.57
<small>*You must spend at least the minimum preventive amount</small>	
**Maximum Regulatory Available	\$83,794.38
<small>**You do not have to spend the maximum regulatory amount</small>	
**Remaining Regulatory Balance:	\$65,331.43
Health First Indiana Funding Amount:	\$209,485.95
Total Budgeted:	\$206,657.34
Remaining Balance:	\$2,828.61



Core Services Addressed By Budget Request

Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Injury and Prevention Maternal and Child Health Trauma and Injury Prevention	6					
			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	94/3/3	
Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management	7					
Chronic Disease Prevention Immunization Student Health	3					
Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	7					
Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Tuberculosis (TB) Control and Case Management	7					
Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health	7					
Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	5					
Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Vital Records	1					
Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	8					
Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	8					
Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention Vital Records	9					

