

# Huntington County

Health First Indiana Funding Amount:

**\$194,329.38**

**\*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.\* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

Section Number and Name		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services	\$78,833.14	\$16,235.86	
2. Supplies	\$6,160.38	\$0.00	
3. Other Services and Charges	\$93,100.00	\$0.00	
4. Capital Outlays	\$0.00	\$0.00	
<b>Submitted On:</b> Thursday, May 22, 2025	2026 Budget Version (B) 1	<b>Up to 10% of Total**</b> Current Budgeted 10% \$19,432.94 \$0.00	<b>Subtotal:</b> Percentage Distribution: \$178,093.52 91.65%
<b>Submitted By:</b> Brian Trueblood		<b>Remaining Balance:</b> \$19,432.94	<b>Combined Total:</b> (Current Budgeted) <b>\$194,329.38</b>

**\* Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

<b>Total core service funding available:</b>
<b>*Minimum Preventive Available</b>
\$116,597.63
<i>**You must spend at least the minimum preventive amount</i>
<b>**Maximum Regulatory Available</b>
\$77,731.75
<i>**You do not have to spend the maximum regulatory amount</i>
<b>**Remaining Regulatory Balance:</b>
\$61,495.89
<b>Health First Indiana Funding Amount:</b>
<b>\$194,329.38</b>
<b>Total Budgeted:</b>
<b>\$194,329.38</b>
<b>Remaining Balance:</b>
<b>\$0.00</b>

Preventative Services	91.65%
Access to and Linkage to Clinical Care	\$11,666.67
Chronic Disease Prevention	\$31,398.43
Fatality Review & Prevention	\$15,111.88
Health-Related Areas during Emergencies/Disasters	\$14,861.88
Immunization	\$15,915.00
Infectious Disease Surveillance and Prevention	\$13,865.10
Lead Case Management and Risk Assessment	\$20,915.10
Maternal and Child Health	\$7,228.57
Student Health	\$20,261.88
Trauma and Injury Prevention	\$15,428.57
Tuberculosis (TB) Control and Case Management	\$12,040.45
Vital Records	\$0.00
Regulatory Services	8.35%
Food Protection	\$0.00
Environmental Public Health	\$16,235.86
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$0.00

## Sub-Section

### Personnel Services

1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1. Administrator Health Department	Administrator	Full Time	Existing Position Mov	1	\$68,511.00	\$57,620.00	\$11,891.00	YES	ers   Infectious Disease Surveillance and Prevention   Lead C	7		Environmental Public Health	1		Environmental public health, pool inspections, sanitation, education, lead, TB
Subtotal:						\$57,620.00	\$11,891.00								

### Core Services Addressed By Budget Request

2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1. Administrator	Multiple Benefits (Enter Details in Justification)	1	\$21,213.14	\$4,344.86	YES	Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Student Health   Tuberculosis (TB) Control and Case Management	7		Environmental Public Health	1		Overseeing lead and TB, working with the school liaison, public health education, fatality committee action panel, helping with communicable diseases and reportable diseases tracing/treating
Subtotal:			\$21,213.14	\$4,344.86								

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### 3. Additional Payroll Areas

Local Position/Title Description	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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