

Henry County

Health First Indiana Funding Amount:
\$289,187.92

***Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

Section Number and Name		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services		\$187,728.02	\$85,113.90
2. Supplies		\$0.00	\$0.00
3. Other Services and Charges		\$16,346.00	\$0.00
4. Capital Outlays		\$0.00	\$0.00
Subtotal:		\$204,074.02	\$85,113.90
Combined Total:		\$289,187.92	

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

Submitted On:	2026 Budget	Up to 10% of Total***	\$28,918.79	Subtotal:	\$204,074.02	\$85,113.90
Monday, February 23, 2026	Version 2	Current Budgeted 10%	\$0.00	Percentage Distribution:	70.57%	29.43%
Submitted By:			0.00%	Combined Total:	\$289,187.92	
Jason Craig		Remaining Balance:	\$28,918.79	(Current Budgeted)		

← **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available
\$173,512.75
*You must spend at least the minimum preventive amount
** Maximum Regulatory Available
\$115,675.17
***You do not have to spend the maximum regulatory amount
**Remaining Regulatory Balance:
\$30,561.27

Health First Indiana Funding Amount:
\$289,187.92
Total Budgeted:
\$289,187.92
Remaining Balance:
\$0.00

Preventative Services	70.57%
Access to and Linkage to Clinical Care	\$9,555.02
Chronic Disease Prevention	\$9,555.02
Fatality Review & Prevention	\$9,555.02
Health-Related Areas during Emergencies/Disasters	\$9,555.02
Immunization	\$15,389.83
Infectious Disease Surveillance and Prevention	\$10,462.11
Lead Case Management and Risk Assessment	\$48,407.02
Maternal and Child Health	\$9,555.02
Student Health	\$9,555.02
Trauma and Injury Prevention	\$9,555.02
Tuberculosis (TB) Control and Case Management	\$10,462.11
Vital Records	\$52,467.82
Regulatory Services	29.43%
Food Protection	\$28,271.61
Environmental Public Health	\$28,570.68
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$28,271.61

Sub-Section

Personnel Services

1. Salaries and Wages:						Core Services Addressed By Budget Request									
Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Director of Environmental Health & Vital Rec	Director	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$65,687.00	\$32,843.50	\$32,843.50	YES	Lead Case Management and Risk Assessment Vital Record	2		Environmental Public Health Tattoo, Body Piercing, Eyelash S	3		
2 Community Health Worker	Case Management	Part Time	Existing Position Moved to HFI Prior to 2026					YES							
3 Registrar/Environmental Assistant	Clerical/Admin/Registrar	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$44,253.00	\$30,977.10	\$13,275.90	YES	Vital Records	1		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
4 Public Health Nurse	Registered Nurse	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$59,814.00	\$59,814.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	10					
5 Environmental Health Specialist	Inspector	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$59,814.00	\$29,907.00	\$29,907.00	NO	Lead Case Management and Risk Assessment Vital Records	2	95/5	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	33/34/33	
<small>Subtotal will total automatically. Please do not enter anything into this row →</small>						1. Salaries and Wages Subtotal:									
						\$153,541.60	\$76,026.40								

2. Employee Benefits:		Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 All Positions Listed Above		Social Security	5	\$13,874.00	\$3,688.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
2 All Positions Listed Above		PERF	4	\$20,312.42	\$5,399.50	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
<small>Subtotal will total automatically. Please do not enter anything into this row →</small>		2. Employee Benefits Subtotal:											
		\$34,186.42	\$9,087.50										

3. Additional Payroll Areas		# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
<small>Subtotal will total automatically. Please do not enter anything into this row →</small>		3. Additional Payroll Areas Subtotal:										
		\$0.00	\$0.00									

4. Contract Personnel Services:		Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
<small>Subtotal will total automatically. Please do not enter anything into this row →</small>		4. Contract Personnel Services Subtotal:														
		\$0.00	\$0.00													

Supplies

Core Services Addressed By Budget Request

