Local Health Department Name:		Wal	bash County		cell with "Adams County" li will appear on the right hand	nt Name Selection: Click on the sted in it. An arrow in a white box I side of the cell. Click the arrow. Ant names will appear. Select your in the list provided.	
Health First Indiana Funding Amount:		\$0	675,803.59				
Total Budget Breakdown							
Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	automatically add and populate from the Son Section below. Please do not enter anything the Total Budget Breakdown table. If you client				
1. Personnel Services			\$124,311.74	\$97,123.26		up telling you this section is e you can enter information	
2. Supplies			\$83,750.00	\$39,000.00	_	t rows in the additional tabs.	
3. Other Services and Charges			\$187,878.52	\$76,367.27	is in the LID Reques		
4. Capital Outlays Up to 10% of Total	\$67,580.36 Remaining Capital Balance	\$207.56	\$33,686.40	\$33,686.40			
		*SUBTOTAL	\$429,626.66	\$246,176.93			
		Combined Total	\$	675,803.59			
		Total core service funding available:	1 \$405.487.15	\$270,321.43		east the minimum preventive	
			*Minimum Preventive Available	**Maximum Regulatory Available		e to spend the maximum tory amount	
		*CURRENT BUDGETED	\$429,626.66	\$246,176.93			
		**Remaining	Regulatory Balance:	\$24,144.50			
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00		Version 1.1	

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Administrator		New Position Created in 2024	1		\$ 45,758.74		Environmental Public Health Chronic Disease Prevention Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health			Administrator of HFI, includes 6% increase
Supervisor EHS (stipend)		Full Time Full Time	New Position Created in 2024 New Position Created in 2024	1			\$ 50,166.00 \$ 2,000.00	Environmental Public Health	No	100 100	Supervisor of EHS, Includes a 6% Increase Supervisor of EHS
		Full Time	New Position Created in 2024	1		\$ 53,000.00	2,000.00	School Health Liaison Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No Yes	100	Student Health/ School Health Liaison Includes 6% increase
Health Officer			2025 - Existing Position Moving to HFI (Previously County Funded)	1				Environmental Public Health Chronic Disease Prevention	Yes		Enviromental/ all work on core health, move in 2026.
	Subto	tal will total auto	matically. Please do not enter anyt	thing into this row.	1. Salaries and Wages Subtotal:	\$ 98,758.74					
2. Employee Benefits: Local Position/Title Description		Type of Bene	fit	#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	PERF FICA				1	\$ 13,929.00		Chronic Disease Prevention	Yes		Administrator of HFI /Core Services
1	PERF FICA FICA PERF				<u> </u>		\$ 11,008.00 \$ 439.00	Environmental Public Health Environmental Public Health	No No	100 100	Employee working with HFI Core Services Employee working with HFI Core Services
	FICA PERF				1	\$ 11,624.00	\$ 439.00	School Health Liaison	No	100	Employee working with HFI Core Services
Supervisor EHS	Health Insurance				1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 15,669.00	Environmental Public Health	No	100	Employee working with HFI Core Services
Health officer	FICA PERF				1			Chronic Disease Prevention Environmental Public Health	Yes		Will move here in 2026
3. Additional Payroll Areas	Subto	tal will total auto	omatically. Please do not enter any		2. Employee Benefits Subtotal: of Positions	\$ 25,553.00 60% to 100% on Preventive Core Services	\$ 27,116.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Subtotal wi	ll total automatic	ally. Please do not enter anything	into this row 3 Ad	ditional Payroll Areas Subtotal:	\$	\$				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position		·	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:			\$ -	\$ -				

Personnel & Benefits Total	\$ 124,311.74	\$ 97,123.26
Total core service funding available:	8405.482.15	\$270,321.43
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regul	atory Balance:	\$27,048.00
Total Allocated HFI	\$675,803.59	
Total Remaining HFI Funding Balance	62 002 50	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 1,500.00	\$ 1,500.00	Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		Needed Supplies for Operating within HFI
Technology - Software	\$ 5,000.00	\$ 5,000.00	School Health LiaisonEnvironmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		Needed to work with Student and School in HFI
Technology - Software	,,,,,,,	\$ 5,000.00	Food Protection Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		Tablets for foods and Enviromental Reports
Technology - Software	\$ 3,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Vital Records Fatality Review & Prevention	Yes		Lap tops for Tracing Immunizations and Records
Technology - Software	\$ 1,000.00	\$ 1,000.00	Chronic Disease Prevention Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		For Meetings with HFI Coordinators
Technology - Software	\$ 21,000.00	\$ 21,000.00	Environmental Public Health Vital Records Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		Health Dept Data base for VR Issueance of counties.
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 31,500.00	\$ 33,500.00				

6. Operating Supplies: LHD Item(s) Vaccine Supplies (Does not include vaccine) Other (Enter Details in Justification) Other (Enter Details in Justification) Other (Enter Details in Justification) Vaccines	60% to 100% on Preventive Core Services \$ 15,000.00 \$ 750.00 \$ 20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$ 4,000.00 \$ 1,500.00	Chronic Disease Prevention Chronic Disease Prevention Environmental Public Health Lead Case Management and Risk Assessment School Health Liaison Environmental Public Health Vital Records Immunization	Are the Core Services Evenly Distributed? Yes Yes yes No No	100	Justification (How does this fit in the Core Service Selected) Immunization Room XRF anlyzer Home Lead Evaluation of Risk Office Equipment for new positions be accounted for. Flu Mist
Vaccines	\$ 15,000.00		Immunization	No		TDAP
	,					
Subtotal will total automatically. Please do not enter anything into this row 6. Operating Supplies Subtotal		\$ 5,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cultural millional manufacilla. Di al control di al contro						
Subtotal will total automatically. Please do not enter anything into this row 7. Repair and Maintenance Supplies Subtotal		\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
					l	
Subtotal will total automatically. Please do not enter anything into this row 8. Other Supplies Subtotal	· ·	s -				
Supplies Total	\$ 83,750.00	\$ 39,000.00				
	\$405,482.15	\$270,321.43				
	Minimum Preventative Available	Maximum Regulatory Available				
Remain	ing Regulatory Balance:	\$27,048.00				

Total Allocated

Total Remaining HFI Funding

Balance

\$675,803.59

\$2,903.50

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 6,477.50	\$ 6,477.50	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		Attorney to Provide Legal Advice for all services
Lead Risk Assessor	\$ 10,000.00	\$ 5,000.00	Environmental Public Health Lead Case Management and Risk Assessment	Yes		Testing for lead in homes.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 16,477.50	\$ 11,477.50				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel - Mileage	\$ 3,500.00	s 2,000.00	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes	75/25	Travel to trainings, conferences, meetings
Travel - Hotel	\$ 2,500.00	\$ 2,500.00	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Travel to trainings, conferences, meetings
Travel - Per Diem	\$ 2,000.00	\$ 2,500.00	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Travel to trainings, conferences, meetings
Cell Phone/Phone	\$ 2,500.00	\$ 2,500.00	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		For staff when off site, at clinics and out in the field.
Subtotal will total automatically, Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 10,500.00	\$ 9,500,00				
-Subtotal will total automatically, Flease do not effect anything into this fow, 10. Communication and Transportation Subtotal:	φ 10,500.00	9,500.00			ICNO	
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ 21,781.14	\$ 10,520.77				
Other (Enter Details in Justification)	\$ 5,383.66			Chronic Disease Prevention	Yes	Help to man our services to our new building
Sewer	\$ 5,383.66		Chronic Disease Prevention	Yes		Help to man our services to our new building
Electric	\$ 5,630.16		Chronic Disease Prevention	Yes		Help to man our services to our new building
Trash removal	\$ 5,383.66	0,363.00	Vital Records	Yes		Help to man our services to our new building
Water Natural Gas/Propane		\$ 5,137.11 \$ 5,383.66	Environmental Public Health	Yes Yes		Help to man our services to our new building Help to man our services to our new building
13. Utility Services Water	60% to 100% on Preventive Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Environmental Public Health	Services Evenly Distributed?	Core Service - (Example - 20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	5 -	Up to 40% of funding spent on Food		Are the Core	If NO - % Spent on Each	Justification
			_			
					20/20/60)	(How does this fit in the Core Service Selected)
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 12,014.14	\$ 6,160.93				
Billboards	\$ 3,014.14	\$ 2,160.93	ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Advertising Services
Radio/TV/Cinema Ads	\$ 7,000.00	\$ 3,000.00	Chronic Disease Prevention Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Chronic Disease Prevention Vital RecordsFood	Yes		Advertising for services
Printing Services	\$ 2,000.00	\$ 1,000.00	ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Education Materials
			Chronic Disease Prevention Vital RecordsFood			

Vehicle Maintenance Services \$,710.50 \$	2,903.50 F	Food Protection Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Vehicle/Equipment Maint.
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal: \$,710.50 \$	2,903.50				
15. Rentals 60% to 100% on Prev Core Services	ntive Protection, I	% of funding spent on Food , Environmental Public Health too, Body Piercing, Eyelash afety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal: \$	- \$	-				
16. Debt Services 60% to 100% on Prev Core Services	ntive Protection, I	% of funding spent on Food , Environmental Public Health too, Body Piercing, Eyelash afety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal: \$	- \$	_				
17. Community Grants/Partnerships (MOU/Contract) 60% to 100% on Prev Core Services	ntive Protection, I	% of funding spent on Food , Environmental Public Health too, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Are the Core	If NO - % Spent on Each	Justification*** Required Area
		afety, and Sanitation	oore sor reconstruction of state of sta	Services Evenly Distributed?	Core Service - (Example - 20/20/60)	(How does this fit in the Core Service Selected)
	,615.51 \$	9,560.71	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Distributed? Yes	(Example - 20/20/60)	Complete set up for Intrasect IT at new location
Other (Enter Details in Justification)	,615.51 \$ \$	9,560.71	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health	Distributed? Yes	(Example -	Complete set up for Intrasect IT at new location Contract for spraying for mosquitoes
Other (Enter Details in Justification) Hardship/Enabler Fund \$ 2		9,560.71	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health Access to and Linkage to Clinical Care Trauma and Injury Prevention	Distributed? Yes	(Example - 20/20/60)	Complete set up for Intrasect IT at new location
Other (Enter Details in Justification) Hardship/Enabler Fund Community Based Organizaiton \$ 2	\$.501.78	9,560.71	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health Access to and Linkage to Clinical Care	Distributed? Yes	(Example - 20/20/60)	Complete set up for Intrasect IT at new location Contract for spraying for mosquitoes Low Income families for health care Safety Programs, Babe,etc. Local Food Banks
Other (Enter Details in Justification) Hardship/Enabler Fund Community Based Organizaiton Home Health S Local Health Department	\$,615.51 \$ \$,501.78 775.48 500.00 \$	5,000.00 5,500.00 2,500.00	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health Access to and Linkage to Clinical Care Trauma and Injury Prevention Maternal and Child Health Environmental Public Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters School Health Liaison	No Yes No yes Yes Yes	(Example - 20/20/60)	Complete set up for Intrasect IT at new location Contract for spraying for mosquitoes Low Income families for health care Safety Programs, Babe,etc. Local Food Banks School Health and Emergency Preparedness
Other (Enter Details in Justification) Hardship/Enabler Fund Community Based Organizaiton Home Health Local Health Department \$ Individual/LLC/Corporation \$	\$,615.51 \$ \$,501.78 775.48 500.00 \$ \$,000.00 \$	5,000.00 5,500.00	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health Access to and Linkage to Clinical Care Trauma and Injury Prevention Maternal and Child Health Environmental Public Health Trauma and Injury Prevention Health-Related Areas during	No Yes No yes Yes Yes	(Example - 20/20/60)	Complete set up for Intrasect IT at new location Contract for spraying for mosquitoes Low Income families for health care Safety Programs, Babe,etc. Local Food Banks School Health and Emergency
Other (Enter Details in Justification) Hardship/Enabler Fund Community Based Organizaiton Home Health Local Health Department Individual/LLC/Corporation S Other (Enter Details in Justification) \$ \$ Community Based Organizaiton \$ \$ Community Based Organizaiton \$ S S Other (Enter Details in Justification) \$ S S S S S S S S S S S S	\$,501.78 ,775.48 ,500.00 \$,000.00 \$,448.47 \$	5,000.00 5,500.00 2,500.00 1,000.00	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health Access to and Linkage to Clinical Care Trauma and Injury Prevention Maternal and Child Health Environmental Public Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters School Health Liaison Environmental Public Health School Health Liaison Chronic Disease Prevention Environmental Public Health	No Yes No yes Yes Yes Yes No yes	(Example - 20/20/60) 100 100 80/20	Complete set up for Intrasect IT at new location Contract for spraying for mosquitoes Low Income families for health care Safety Programs, Babe,etc. Local Food Banks School Health and Emergency Preparedness Special training such as certified pool operator, vector control, servsafe Services Provided to Address Chronic Disease, TBD Partner with local
Other (Enter Details in Justification) Hardship/Enabler Fund Community Based Organizaiton Home Health Local Health Department S Individual/LLC/Corporation Other (Enter Details in Justification) Community Based Organizaiton S 1	\$.501.78 775.48 500.00 \$.000.00 \$.448.47 \$.054.00	5,000.00 5,500.00 2,500.00 1,000.00	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health Access to and Linkage to Clinical Care Trauma and Injury Prevention Maternal and Child Health Environmental Public Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters School Health Liaison Environmental Public Health School Health Liaison Chronic Disease Prevention Environmental Public Health	No Yes No yes Yes Yes	(Example - 20/20/60) 100	Complete set up for Intrasect IT at new location Contract for spraying for mosquitoes Low Income families for health care Safety Programs, Babe,etc. Local Food Banks School Health and Emergency Preparedness Special training such as certified pool operator, vector control, servsafe Services Provided to Address Chronic Disease, TBD Partner with local Coalition
Other (Enter Details in Justification) Hardship/Enabler Fund Community Based Organizaiton Home Health Local Health Department Individual/LLC/Corporation Other (Enter Details in Justification) S S S S S S S S S S S S S	\$,501.78 ,775.48 ,500.00 \$,000.00 \$,448.47 \$	5,000.00 5,500.00 2,500.00 1,000.00	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health Access to and Linkage to Clinical Care Trauma and Injury Prevention Maternal and Child Health Environmental Public Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters School Health Liaison Environmental Public Health School Health Liaison Chronic Disease Prevention Environmental Public Health	No Yes No yes Yes Yes Yes No yes	(Example - 20/20/60) 100 100 80/20	Complete set up for Intrasect IT at new location Contract for spraying for mosquitoes Low Income families for health care Safety Programs, Babe,etc. Local Food Banks School Health and Emergency Preparedness Special training such as certified pool operator, vector control, servsafe Services Provided to Address Chronic Disease, TBD Partner with local

\$270,321.43

\$405,482.15

\$2,903.50

Remaining Regulatory Balance:
Total Allocated HFI \$675,803.59

Total Remaining HFI Funding Balance

Minimum Preventative Available Maximum Regulatory Available ory Balance: \$27,048.00

Capital Outlays Up to 10% of Total \$67,580.36 Remaining Balance:	\$207.56	< Sections 18, 20, 23 & 24 C	ombined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:	\$ -	\$ -				
19. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:	\$ -	\$ -				
20. Buildings*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Purchase of building	\$ 33,686.40		Vital Records Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Funds going to meet core services for new building for health Department
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	\$ 33,686.40	\$ 33,686.40				

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not 21. Improvements Ot	enter anything into this row. her Than Buildings Subtotal:	\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not	enter anything into this row. nent (No Vehicles) Subtotal:	\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not 23. Machinery and Eq	enter anything into this row. uipment (Vehicles) Subtotal:	-	\$ -				

24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Come Sampines Addressed by Dudget Dequest	Are the Core Services Evenly	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -				

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Capital Outlays	\$ 33,686.40	\$ 33,686.40
	\$405,482.15	\$270,321.43
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Reg	ulatory Balance:	\$27,048.00
Total Allocated HFI	\$675,803.59	
Total Remaining HFI Funding Balance	Φ Ξ ,> 0 0 1.5 0	