

Local Health Department Name:				Wabash County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.									
Health First Indiana Funding Amount:				\$675,803.59													
Total Budget Breakdown																	
Section Number and Name						60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.							
1. Personnel Services						\$124,311.74		\$97,123.26									
2. Supplies						\$83,750.00		\$39,000.00									
3. Other Services and Charges						\$187,878.52		\$76,367.27									
4. Capital Outlays Up to 10% of Total				\$67,580.36	Remaining Capital Balance	\$207.56	\$33,686.40		\$33,686.40								
						*SUBTOTAL	\$429,626.66		\$246,176.93								
						Combined Total		\$675,803.59									
						Total core service funding available:		\$405,482.15		\$270,321.43		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount					
								*Minimum Preventive Available		**Maximum Regulatory Available							
												*CURRENT BUDGETED		\$429,626.66		\$246,176.93	
												**Remaining Regulatory Balance:				\$24,144.50	
												TOTAL REMAINING HFI FUNDING BALANCE		\$0.00			
												Version 1.1					

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Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 1,500.00	\$ 1,500.00	Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		Needed Supplies for Operating within HFI
Technology - Software	\$ 5,000.00	\$ 5,000.00	School Health LiaisonEnvironmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		Needed to work with Student and School in HFI
Technology - Software		\$ 5,000.00	Food Protection Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		Tablets for foods and Enviromental Reports
Technology - Software	\$ 3,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Vital Records Fatality Review & Prevention	Yes		Lap tops for Tracing Immunizations and Records
Technology - Software	\$ 1,000.00	\$ 1,000.00	Chronic Disease Prevention Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		For Meetings with HFI Coordinators
Technology - Software	\$ 21,000.00	\$ 21,000.00	Environmental Public Health Vital Records Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		Health Dept Data base for VR Issueance of counties.
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 31,500.00	\$ 33,500.00				

6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccine Supplies (Does not include vaccine)	\$ 15,000.00		Chronic Disease Prevention	Yes		Immunization Room
Other (Enter Details in Justification)		\$ 4,000.00	Environmental Public Health Lead Case Management and Risk Assessment	Yes		XRF analyzer Home Lead Evaluation of Risk
Other (Enter Details in Justification)	\$ 1,500.00	\$ 1,500.00	School Health Liaison Environmental Public Health	yes		Office Equipment for new positions
Other (Enter Details in Justification)	\$ 750.00		Vital Records	No	100	be accounted for.
Vaccines	\$ 20,000.00		Immunization	No	100	Flu Mist
Vaccines	\$ 15,000.00		Immunization	No		TDAP
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 52,250.00	\$ 5,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ -	\$ -				

	Supplies Total	\$ 83,750.00	\$ 39,000.00
		\$405,482.15	\$270,321.43
		Minimum Preventative Available	Maximum Regulatory Available
	Remaining Regulatory Balance:		\$27,048.00
	Total Allocated HFI	\$675,803.59	
	Total Remaining HFI Funding Balance	\$2,903.50	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 6,477.50	\$ 6,477.50	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	yes		Attorney to Provide Legal Advice for all services
Lead Risk Assessor	\$ 10,000.00	\$ 5,000.00	Environmental Public Health Lead Case Management and Risk Assessment	Yes		Testing for lead in homes.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ 16,477.50	\$ 11,477.50			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel - Mileage	\$ 3,500.00	\$ 2,000.00	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes	75/25	Travel to trainings, conferences, meetings
Travel - Hotel	\$ 2,500.00	\$ 2,500.00	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Travel to trainings, conferences, meetings
Travel - Per Diem	\$ 2,000.00	\$ 2,500.00	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Travel to trainings, conferences, meetings
Cell Phone/Phone	\$ 2,500.00	\$ 2,500.00	Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		For staff when off site, at clinics and out in the field.
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 10,500.00	\$ 9,500.00			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Printing Services	\$2,000.00	\$1,000.00	Chronic Disease Prevention Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Education Materials
Radio/TV/Cinema Ads	\$7,000.00	\$3,000.00	Chronic Disease Prevention Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Advertising for services
Billboards	\$3,014.14	\$2,160.93	Chronic Disease Prevention Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Advertising Services
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:						
	\$12,014.14	\$6,160.93				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:						
	\$-	\$-				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Water		\$5,137.11	Environmental Public Health	Yes		Help to man our services to our new building
Natural Gas/Propane		\$5,383.66	Environmental Public Health	Yes		Help to man our services to our new building
Trash removal	\$5,383.66		Vital Records	Yes		Help to man our services to our new building
Electric	\$5,630.16		Chronic Disease Prevention	Yes		Help to man our services to our new building
Sewer	\$5,383.66		Chronic Disease Prevention	Yes		Help to man our services to our new building
Other (Enter Details in Justification)	\$5,383.66			Chronic Disease Prevention	Yes	Help to man our services to our new building
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:						
	\$21,781.14	\$10,520.77				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Vehicle Maintenance Services	\$8,710.50	\$2,903.50	Food Protection Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Vehicle/Equipment Maint.
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$8,710.50	\$2,903.50				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$-	\$-				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$-	\$-				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$7,615.51	\$9,560.71	Food Protection Chronic Disease Prevention Immunization Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Complete set up for Intrasect IT at new location
Other (Enter Details in Justification)		\$5,000.00	Environmental Public Health	No	100	Contract for spraying for mosquitoes
Hardship/Enabler Fund	\$27,501.78		Access to and Linkage to Clinical Care	Yes		Low Income families for health care
Community Based Organizaiton	\$11,775.48		Trauma and Injury Prevention	No	100	Safety Programs, Babe,etc.
Home Health	\$5,500.00	\$5,500.00	Maternal and Child Health Environmental Public Health	yes		Local Food Banks
Local Health Department	\$2,500.00	\$2,500.00	Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters School Health Liaison	Yes		School Health and Emergency Preparedness
Individual/LLC/Corporation	\$1,000.00	\$1,000.00	Environmental Public Health School Health Liaison	Yes		Special training such as certified pool operator, vector control, servsafe
Other (Enter Details in Justification)	\$51,448.47	\$12,243.86	Chronic Disease Prevention Environmental Public Health	No	80/20	Services Provided to Address Chronic Disease, TBD
Community Based Organizaiton	\$10,054.00		Tobacco Prevention and Cessation	No	100	Partner with local Coalition
Other (Enter Details in Justification)	\$1,000.00		Chronic Disease Prevention			Professional memberships
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$118,395.24	\$35,804.57				
Other Services and Charges	\$187,878.52	\$73,463.77				
	\$405,482.15	\$270,321.43				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$27,048.00				
Total Allocated HFI	\$675,803.59					
Total Remaining HFI Funding Balance	\$2,903.50					

Capital Outlays	Up to 10% of Total	\$67,580.36	Remaining Balance:	\$207.56	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:			\$ -	\$ -					
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:			\$ -	\$ -					
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Purchase of building			\$ 33,686.40	\$ 33,686.40	Vital Records Environmental Public Health Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Funds going to meet core services for new building for health Department	
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:			\$ 33,686.40	\$ 33,686.40					

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				

24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$ -	\$ -				

Capital Outlays	\$ 33,686.40	\$ 33,686.40
	\$405,482.15	\$270,321.43
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$27,048.00
Total Allocated HFI	\$675,803.59	
Total Remaining HFI Funding Balance	\$2,903.50	