

Local Health Department Name:				Vanderburgh County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.
Health First Indiana Funding Amount:				\$4,201,064.67			
Total Budget Breakdown							
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.
1. Personnel Services				\$2,809,875.52	\$128,168.98		
2. Supplies				\$153,825.00	\$7,500.00		
3. Other Services and Charges				\$780,506.67	\$7,850.00		
4. Capital Outlays Up to 10% of Total \$420,106.47 Remaining Capital Balance				\$237,167.97	\$293,338.50 \$20,000.00		
				*SUBTOTAL	\$4,037,545.69 \$163,518.98		
				Combined Total	\$4,201,064.67		
				Total core service funding available:	\$2,520,638.80	\$1,680,425.87	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount
					*Minimum Preventive Available	**Maximum Regulatory Available	
				*CURRENT BUDGETED	\$4,037,545.69	\$163,518.98	
				**Remaining Regulatory Balance:		\$1,516,906.89	
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00		

Version 1.3

Personnel Services												
1. Salaries and Wages:	Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification
												(How does this fit in the Core Service Selected)
ADMINISTRATIVE SUPPORT PROFESSIONAL 1		Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HF1 (Previously County Funded)	1	36,800.00	29,440.00	\$ 7,360.00	Vital Records Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Fatality Review & Prevention	Yes	65/10/10/5	
CLIENT ADVOCATE 1		Social Worker	Full Time	New Position Created in 2024	1	49,896.00	49,896.00		Access to and Linkage to Clinical Care	Yes		
CLIENT ADVOCATE 1		Social Worker	Full Time	New Position Created in 2024	1	49,896.00	49,896.00		Access to and Linkage to Clinical Care	Yes		
MEDICAL LAB TECHNOLOGIST 1		Technician	Full Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	55,096.00	55,096.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Lead Case Management and Risk Assessment	Yes		
PUBLIC HEALTH NURSE 1		Registered Nurse	Full Time	New Position for 2025	1	62,846.00	62,846.00		Control and Case Management Infectious	Yes		
FUND BOOKKEEPER 2		Financial	Full Time	New Position Created in 2024	1	41,853.00	41,853.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
PHLEBOTOMIST		Technician	Full Time	New Position Created in 2024	1	41,853.00	38,881.00		Lead Case Management and Risk AssessmentImmunization	No	70/30	
SUPERVISOR - HEALTH PROMOTIONS		Educator	Full Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	65,849.00	65,849.00		Chronic Disease Prevention Trauma and Injury Prevention School Health Liaison Access to and Linkage to Clinical Care Tobacco Prevention and Cessation	Yes		
PUBLIC HEALTH NURSE 1		Registered Nurse	Full Time	New Position Created in 2024	1	62,846.00	62,846.00		Maternal and Child Health Access to and Linkage to Clinical Care	No	70/30	
COMMUNITY HEALTH WORKER 1		Social Worker	Full Time	New Position Created in 2024	1	44,055.00	44,055.00		Maternal and Child Health Access to and Linkage to Clinical Care	No	70/30	
CLIENT ADVOCATE 1 (PRE TO 3)		Social Worker	Full Time	New Position Created in 2024	1	52,269.00	52,269.00		Maternal and Child Health Access to and Linkage to Clinical Care	No	40/60	
HEALTH EDUCATOR 1		Educator	Full Time	New Position Created in 2024	1	47,151.00	47,151.00		Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation Maternal and Child Health	No	30/30/30/10	

DIRECTOR OF PUBLIC HEALTH EXPANSION AND ACCREDITATION	Director	Full Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	75,428.00	75,428.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoos, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
DISEASE INVESTIGATION SPECIALIST 3	Specialist	Full Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	59,648.00	59,648.00		Infectious Disease Surveillance and Prevention Maternal and Child Health Access to and Linkage to Clinical Care	No	75/10/15	
DISEASE INVESTIGATION SPECIALIST 2	Specialist	Full Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	53,081.00	53,081.00		Infectious Disease Surveillance and Prevention Maternal and Child Health Access to and Linkage to Clinical Care	No	75/10/15	
DATA ANALYST 2	Data Analyst	Full Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	57,717.00	57,717.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoos, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
EXEC ASST TO HEALTH OFF. & ADMINISTRATOR	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HF1 (Previously County Funded)	1	78,515.00	78,515.00		Vital Records Food Protection Immunization Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters Tuberculosis (TB) Control and Case Management	Yes		
ENVIRONMENTAL HEALTH SPECIALIST 2	Specialist Inspector	Full Time	2024 - Existing Position Moved to HF1 (Previously County Funded)	1	72,715.00		72,715.00	Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		
DATA ANALYST 2	Data Analyst	Full Time	New Position Created in 2024	1	55,096.00	55,096.00		Vital Records Food Protection Immunization Infectious Disease	Yes		

PROGRAM EVALUATION SPECIALIST	Specialist	Full Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	62,846.00	62,846.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoos, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
HEALTH EDUCATOR 1	Educator	Full Time	New Position Created in 2024	1	47,151.00	47,151.00	Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation Maternal and Child Health	Yes		
ADMINISTRATIVE SUPPORT PROFESSIONAL 2	Clerical/Admin/Registrar	Full Time	New Position Created in 2024	1	38,881.00	38,881.00	Immunization Chronic Disease Prevention Maternal and Child Health Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	Yes		
SYSTEM AND COMMUNICATIONS SPECIALIST	Specialist	Full Time	New Position Created in 2024	1	50,971.00	50,971.00	Protection Immunization Infectious Disease Surveillance and Prevention	Yes		
NURSE PRACTITIONER	Nurse Practitioner	Full Time	New Position for 2025	1	115,000.00	115,000.00	Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and Prevention	No	70/30	
PUBLIC HEALTH NURSE 1(TB)	Registered Nurse	Full Time	New Position for 2025	1	62,846.00	62,846.00	Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and Prevention	No	80/20	
HEALTH EDUCATOR 1	Educator	Full Time	New Position for 2025	1	47,151.00	47,151.00	Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation Maternal and Child Health	Yes		
DIRECTOR OF OUTREACH SERVICES	Director	Full Time	New Position for 2025	1	84,089.00	84,089.00	Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		
PUBLIC HEALTH NURSE 1 (SHL)	Registered Nurse	Full Time	New Position for 2025	1	62,846.00	62,846.00	Immunization School Health Liaison Access to and Linkage to Clinical Care	Yes		
COMMUNITY HEALTH WORKER 1	Social Worker	Full Time	New Position for 2025	1	44,055.00	44,055.00	Trauma and Injury Prevention			
EXTRA HELP - PUBLIC HEALTH NURSE	Registered Nurse	Part Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	31,423.00	31,423.00	Immunization Infectious Disease Surveillance and Prevention	Yes		
EXTRA HELP - PUBLIC HEALTH NURSE	Registered Nurse	Part Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	31,423.00	31,423.00	Immunization Infectious Disease Surveillance and Prevention	Yes		
EXTRA HELP - COORDINATOR	Coordinator	Part Time	2025 - Existing Position Moved to HF1 (Prior Grant Funded)	1	25,792.00	25,792.00	Fatality Review & Prevention Maternal and Child Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 1,684,037.00	\$ 80,075.00			

2. Employee Benefits:	Local Position/Title Description	Type of Benefit	# of Positions	60% to 100% on Preventive Care Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	ADMINISTRATIVE SUPPORT PROFESSIONAL 1	FICA Life Insurance Health Insurance PERF	1	\$ 27,549.44	\$ 6,887.20	Vital Records Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Fatality Review & Prevention	Yes	65/10/10/5	
	CLIENT ADVOCATE 1	FICA Life Insurance Health Insurance PERF	1	\$ 36,905.40		Access to and Linkage to Clinical Care	Yes		
	CLIENT ADVOCATE 1	FICA Life Insurance Health Insurance PERF	1	\$ 36,905.40		Access to and Linkage to Clinical Care	Yes		
	MEDICAL LAB TECHNOLOGIST 1	FICA Life Insurance Health Insurance PERF	1	\$ 37,885.60		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Lead Case Management and Risk Assessment	Yes		
	PUBLIC HEALTH NURSE 1	FICA Life Insurance Health Insurance PERF	1	\$ 39,546.47		Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and Prevention	Yes		
	FUND BOOKKEEPER 2	FICA Life Insurance Health Insurance PERF	1	\$ 35,389.29		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
	PHLEBOTOMIST	FICA Life Insurance Health Insurance PERF	1	\$ 34,829.07		Lead Case Management and Risk Assessment Immunization	No	70/30	
	SUPERVISOR - HEALTH PROMOTIONS	FICA Life Insurance Health Insurance PERF	1	\$ 39,912.54		Chronic Disease Prevention Trauma and Injury Prevention School Health Liaison Access to and Linkage to Clinical Care Tobacco Prevention and Cessation	Yes		
	PUBLIC HEALTH NURSE 1	FICA Life Insurance Health Insurance PERF	1	\$ 39,546.47		Maternal and Child Health Access to and Linkage to Clinical Care	No	70/30	
	COMMUNITY HEALTH WORKER 1	FICA Life Insurance Health Insurance PERF	1	\$ 35,804.37		Maternal and Child Health Access to and Linkage to Clinical Care	No	70/30	
	CLIENT ADVOCATE 1 (PRE TO 3)	FICA Life Insurance Health Insurance PERF	1	\$ 37,352.71		Maternal and Child Health Access to and Linkage to Clinical Care	No	40/60	
	HEALTH EDUCATOR 1	FICA Life Insurance Health Insurance PERF	1	\$ 36,387.96		Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation Maternal and Child Health	No	30/30/30/10	

DIRECTOR OF PUBLIC HEALTH EXPANSION AND ACCREDITATION	FICA Life Insurance Health Insurance PERF		1	\$ 41,718.18	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoos, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
DISEASE INVESTIGATION SPECIALIST 3	FICA Life Insurance Health Insurance PERF		1	\$ 38,743.65	Infectious Disease Surveillance and Prevention Maternal and Child Health Access to and Linkage to Clinical Care	No	75/10/15	
DISEASE INVESTIGATION SPECIALIST 2	FICA Life Insurance Health Insurance PERF		1	\$ 37,505.77	Infectious Disease Surveillance and Prevention Maternal and Child Health Access to and Linkage to Clinical Care	No	75/10/15	
DATA ANALYST 1	FICA Life Insurance Health Insurance PERF		1	\$ 38,379.65	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoos, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
EXEC' ASST TO HEALTH OFF. & ADMINISTRATOR	FICA Life Insurance Health Insurance PERF		1	\$ 42,300.08	Vital Records Food Protection Immunization Tattoos, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters Tuberculosis (TB) Control and Case Management	Yes		
ENVIRONMENTAL HEALTH SPECIALIST 2	FICA Life Insurance Health Insurance PERF		1	\$ 41,206.78	Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		

DATA ANALYST 2	FICA Life Insurance Health Insurance PERF		1	\$ 37,885.60		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
PROGRAM EVALUATION SPECIALIST	FICA Life Insurance Health Insurance PERF		1	\$ 39,346.47		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
HEALTH EDUCATOR 1	FICA Life Insurance Health Insurance PERF		1	\$ 36,387.96		Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation Maternal and Child Health	Yes		
ADMINISTRATIVE SUPPORT PROFESSIONAL 2	FICA Life Insurance Health Insurance PERF		1	\$ 34,829.07		Immunization Chronic Disease Prevention Maternal and Child Health Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	Yes		
SYSTEM AND COMMUNICATIONS SPECIALIST	FICA Life Insurance Health Insurance PERF		1	\$ 37,108.03		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
NURSE PRACTITIONER	FICA Life Insurance Health Insurance PERF		1	\$ 49,177.50		Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and Prevention	No	70/30	

[illegible]

Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$	-	\$	-		

Personnel & Benefits Total	\$	2,809,875.52	\$	128,168.98
Total core service funding available:	\$2,520,638.80	\$1,680,425.87		
	Minimum Preventive Available	Maximum Regulatory Available		
Remaining Regulatory Balance:		\$1,516,906.89		
Total Allocated HF1	\$4,201,064.67			
Total Remaining HF1 Funding Balance	\$0.00			

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Certified Paper	\$ 3,000.00		Vital Records	Yes		
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 4,800.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
AED/First Aid Kit for LHD	\$ 2,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 1,000.00		Vital Records	Yes		
Technology - Software	\$ 13,000.00		Tuberculosis (TB) Control and Case Management	Yes		
Technology - Software		\$ 7,500.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	No	60/10/30	

Technology - Software	\$ 22,925.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 46,725.00	\$ 7,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Clinic Supplies	\$ 14,300.00		Tuberculosis (TB) Control and Case Management	Yes		
Chronic Disease Supplies	\$ 4,200.00		Chronic Disease Prevention	Yes		
Other (Enter Details in Justification)	\$ 3,600.00		Lead Case Management and Risk Assessment	Yes		Lead Testing Supplies
Educational Supplies	\$ 1,500.00		Maternal and Child Health	Yes		
Apparel or Uniform	\$ 3,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Clinic Supplies	\$ 25,000.00		Infectious Disease Surveillance and Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 51,600.00	\$ -				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification

		Sanitation		Distributed:	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row: 7. Repair and Maintenance Supplies Subtotal:		\$ -	\$ -			
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Incentive Supplies (ie gift cards)	\$ 11,500.00		School Health Liaison Immunization Tobacco Prevention and Cessation Tuberculosis (TB) Control and Case Management	No	20/20/20/40	
Nicotine Patches	\$ 3,000.00		Tobacco Prevention and Cessation	Yes		
Tobacco/Vaping Cessation items	\$ 3,000.00		Tobacco Prevention and Cessation	Yes		
Sleep Sacks	\$ 500.00		Fatality Review & Prevention	Yes		
Car Seats	\$ 5,000.00		Fatality Review & Prevention	Yes		
Cribs	\$ 20,000.00		Fatality Review & Prevention	Yes		
Other - Enter in Justification Area	\$ 5,000.00		Trauma and Injury Prevention	Yes		Gun Locks
Diapers, wipes, feminine hygiene	\$ 1,500.00		Maternal and Child Health	Yes		
First Aid Kits	\$ 250.00		Maternal and Child Health	Yes		
Anti Slip Shower Stickers	\$ 250.00		Maternal and Child Health	Yes		
Student Hygiene Kits	\$ 500.00		School Health Liaison	Yes		
Fall Prevention Supplies	\$ 5,000.00		Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row: 8. Other Supplies Subtotal:		\$ 55,500.00	\$ -			

Supplies Total	\$ 153,825.00	\$ 7,500.00	\$ 161,325.00
	\$2,520,638.80	\$1,680,425.87	
	Minimum Preventative Available	Maximum Regulatory Available	
Remaining Regulatory Balance:		\$1,516,906.89	
Total Allocated HFI	\$4,201,064.67		
Total Remaining HFI Funding Balance	\$0.00		

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
CLIA Fees	\$ 400.00		Infectious Disease Surveillance and Prevention	Yes		
Accreditation	\$ 8,500.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Translation/Interpretation Services	\$ 15,000.00		Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and Prevention Maternal and Child Health Lead Case Management and Risk Assessment	No	30/50/10/10	
Copier Lease	\$ 6,000.00		Tuberculosis (TB) Control and Case Management Vital Records Infectious Disease Surveillance and Prevention	No	50/25/25	
Sharps Containers Disposal	\$ 300.00		Tuberculosis (TB) Control and Case Management	Yes		
Fire Safety Services	\$ 300.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Grant Writing	\$ 30,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Translation/Interpretation Services	\$ 22,500.00		Tuberculosis (TB) Control and Case Management	Yes		
Other (Enter Details in Justification)	\$ 440.00		Infectious Disease Surveillance and Prevention	Yes		Microscope Maintenance
Other (Enter Details in Justification)	\$ 2,100.00		Infectious Disease Surveillance and Prevention	Yes		Proficiency Testing

Other (Enter Details in Justification)	\$ 7,200.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Unexpected Operating expenses that may occur.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 92,740.00	\$ -				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$ 14,464.00	\$ 500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Fuel	\$ 5,400.00	\$ 600.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Travel - Mileage	\$ 24,000.00	\$ 1,600.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		

Travel/Professional Development- All	\$ 35,100.00	\$ 3,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Travel/Professional Development- All	\$ 2,000.00		Trauma and Injury Prevention	Yes		
Postage	\$ 300.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:						
	\$ 81,264.00	\$ 5,700.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Promotional Items/Outreach/Education Materials	\$ 23,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Newspaper Ads		\$ 150.00	Environmental Public Health	Yes		
Promotional Items/Outreach/Education Materials	\$ 10,000.00		Trauma and Injury Prevention	Yes		Fall Prevention Campaign/Advertising
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:						
	\$ 33,000.00	\$ 150.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Liability/Malpractice Insurance	\$ 106,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Liability/Malpractice Insurance	\$ 25,000.00		Tuberculosis (TB) Control and Case Management	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:						
	\$ 131,000.00	\$ 2,000.00				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Hotspot/Wifi/Internet	\$ 2,500.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:						
	\$ 2,500.00	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Equipment Maintenance Services	\$ 6,600.00		Tuberculosis (TB) Control and Case Management	Yes		

Vehicle Maintenance Services	\$ 6,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$ 12,600.00	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Building	\$ 172,902.67			Yes		
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ 172,902.67	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Hospital	\$ 135,000.00		Tuberculosis (TB) Control and Case Management	Yes		Contract for CXR PA and Lat Radiology Readings, CTA Chest w/ and w/out contrast, CTA Radiology Reading, liver enzymes, and CMP
Other (Enter Details in Justification)	\$ 12,000.00		Tuberculosis (TB) Control and Case Management	Yes		TB QFT per test (IDOH)
Hospital	\$ 1,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Pre-Employment Screenings and Fit Testing
Physician	\$ 50,000.00		Tuberculosis (TB) Control and Case Management	Yes		Physician needed to diagnose and manage Infectious TB cases
Schools	\$ 1,500.00		Trauma and Injury Prevention	Yes		Purdue Matter of Balance Contract
Individual/LLC/Corporation	\$ 5,000.00		Tuberculosis (TB) Control and Case Management	Yes		Insurance/Billing coding setup

Individual/LLC/Corporation	\$50,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Human Resources company to facilitate employee finding, screening, recruiting, training, performance management, and supporting staff experiences, and implement employee processes.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$254,500.00	\$-				

Other Services and Charges	\$780,506.67	\$7,850.00	\$788,356.67
	\$2,520,638.80	\$1,680,425.87	
	Minimum Preventative Available	Maximum Regulatory Available	
Remaining Regulatory Balance:		\$1,516,906.89	
Total Allocated HF1	\$4,201,064.67		
Total Remaining HF1 Funding Balance	\$0.00		

Capital Outlays	Up to 10% of Total	\$420,106.47	Remaining Balance:	\$237,167.97	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:	\$	-	\$	-				
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:	\$	-	\$	-				
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Renovations to existing/new building				\$ 20,000.00	Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	\$	-	\$	20,000.00				
21. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:	\$	-	\$	-				

22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$ 37,500.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Technology - Hardware		\$ 50,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Devices/ Clinical Equipment		\$ 37,900.00		Tuberculosis (TB) Control and Case Management	Yes		
Vaccine Freezer/Refrigerator		\$ 5,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 130,400.00	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Vehicle	1	\$ 55,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Vehicle	1	\$ 52,938.50		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Vehicle	1	\$ 55,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ 162,938.50	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -				
Capital Outlays		\$ 293,338.50	\$ 20,000.00				
		\$2,520,638.80	\$1,680,425.87				

	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$1,516,906.89
Total Allocated HFI	\$4,201,064.67	
Total Remaining HFI Funding Balance	\$0.00	

Funding by Category and Core Service

KPI Addressed by Budget Request

Tobacco Prevention and Cessation - Does your LHD participate in a local tobacco control coalition?
Tobacco Prevention and Cessation - Does your LHD currently have a tobacco prevention and cessation program to address tobacco and addictive nicotine prevention?
Chronic Disease Prevention - Does your LHD have a comprehensive, evidence-based program and/or promising practice to address obesity and obesity-related disease prevention within your community?
Trauma and Injury Prevention - Has your LHD identified a leading cause of injury or harm in your community?
Trauma and Injury Prevention - Has your LHD implemented a comprehensive, evidence-based program for a leading cause of trauma-related injury or death?
MCH - Has your LHD implemented an evidence-based or promising program or activity to improve birth outcomes in your community?
MCH - Does your county have a documented process to refer families to needed services including contraceptive care, WIC, home visiting, prenatal care, substance use disorder treatment, and insurance navigation?
School Health Liaison - Does your LHD partner with schools, based on community need, to support school wellness policies and promote comprehensive strategies to improve student health?
Lead Case Management - Does your LHD have access to a trained or licensed case manager and risk assessor to conduct case management for children with EBLs?
Lead Case Management - Does your LHD offer weekly lead testing within your jurisdiction?
Access and Linkage to Clinical Care - Does your LHD engage with local and state health partners to address gaps and barriers to health services in your community and connect the population to needed health and social services that support the whole person, including preventive and mental health services?
Access and Linkage to Clinical Care - Does your LHD provide accessible, equitable clinical services, such as those related to communicable disease, to meet the needs of the community?
TB Prevention and Case Management - Does your LHD have community partnerships for housing, food insecurity, and interpretation services to assist in case management for patients with TB and latent TB infection?
Health Related Areas During Emergencies/Disasters - Does your LHD have an updated public health emergency response plan?
Health Related Areas During Emergencies/Disasters - Does your county exercise the current emergency response plan with community partners within a two-year timeframe?
Infectious Disease Surveillance and Prevention - Does your LHD initiate case investigations for all immediately reportable conditions within 24 hours?

Infection Disease Surveillance and Prevnetion - Can your LHD initiate case investigations for all non-immediately reportable conditions within two business days?
Vital Records - Does your LHD have a plan in place to offer Vital Records services without disruption to business countinuity during natual disasters/emergencies?
Food Protection - Does your LHD have a timely, professional risk-based food inspection standard operating procedure?
Environmental Public Health - Does your LHD have trained or licensed staff conducting environmental inspections (onsite sewage systems, public/semi-public swimming pools, vector control, property-related complaints)?
Environmental Public Health - Does your LHD respond to all housing and nuisance complaints within a timeframe determined by urgency or risk?
Fatality Review - Has your LHD implemented an evidence-based or promising prevention program for a leading cause of fatality in your community?
Fatality Review - Does your county participate in the local CFR, FIMR, and SOFR teams and provide birth certificates, stillbirth certificates, and death certificates to local fatality review teams?
Immunizations - Does your LHD offer immunizations to all individuals in your jurisdiction regardless of insurarnce status?
Immunizations - Does your county offer extended vaccination hours beyond routine business hours to meet the needs of the community (either through the LHD or partner)?