

Local Health Department Name:	Sullivan County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.				
Health First Indiana Funding Amount:	\$485,486.32								
Total Budget Breakdown									
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.			
1. Personnel Services				\$203,826.00	\$3,015.00				
2. Supplies				\$77,502.00	\$29,603.00				
3. Other Services and Charges				\$23,000.00	\$100,141.07				
4. Capital Outlays Up to 10% of Total		\$48,548.63	Remaining Capital Balance \$149.38	\$0.00	\$48,399.25				
				*SUBTOTAL	\$304,328.00		\$181,158.32		
				Combined Total	\$485,486.32				
				Total core service funding available:	\$291,291.79	\$194,194.53	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount		
					*Minimum Preventive Available	**Maximum Regulatory Available			
				*CURRENT BUDGETED		\$304,328.00		\$181,158.32	
								**Remaining Regulatory Balance:	
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00				
Version 1.2									

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Public Health Nurse	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 36.75	\$ 38,220.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Trauma and Injury Prevention   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	No	50/25/5/10/5/3/2	The public health nurse has a primary role in optimizing and providing vaccination opportunities to our community. The public health nurse is also responsible for TB control., child fatality review, safe sleep education, and child passenger safety education. The public health nurse also helps coordinate referrals to medical providers in the area for clinical needs and care.
Clerk	Clerical/Admin/Registrar	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 17.85	\$ 25,990.00		Vital Records   Access to and Linkage to Clinical Care	No	95/5	birth and death records/certificates. The clerk also answers the phone and provides some linkage to care by referring citizens to other resources. This was previously
Clerk	Clerical/Admin/Registrar	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 15.75	\$ 17,199.00		Vital Records   Access to and Linkage to Clinical Care	No	95/5	birth and death records/certificates. The clerk also answers the phone and provides some linkage to care by referring citizens to other resources.
Emergency Preparedness Coordinator	Coordinator	Part Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 23.10	\$ 862.00		Health-Related Areas during Emergencies/Disasters	Yes		emergency preparedness division exercises and planning and response to emergencies. The majority is funded thru the preparedness grant.
Educator/Community Health Worker	Educator	Full Time	New Position Created in 2024	1	\$ 23.10	\$ 48,048.00		Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Access to and Linkage to Clinical Care	Yes		The community health worker/educator is responsible for public health education and outreach for the local health department. Insurance navigation services are also provided.
Board Stipend	Manager	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	7	\$ 400.00		\$ 2,800.00	Environmental Public Health	Yes		Board of Health oversees all areas of the local health department.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 130,319.00	\$ 2,800.00				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit		# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Public Health Nurse		Health Insurance				1	\$ 30,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Trauma and Injury Prevention   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	No	50/25/5/10/5/3/2	The public health nurse has a primary role in optimizing and providing vaccination opportunities to our community. The public health nurse is also responsible for TB control., child fatality review, safe sleep education, and child passenger safety education. The public health nurse also helps coordinate referrals to medical providers in the area for clinical needs and care.
Public Health Nurse		401(K)(A)/ 403 (B)				1	\$ 1,800.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Trauma and Injury Prevention   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	No	50/25/5/10/5/3/2	The public health nurse has a primary role in optimizing and providing vaccination opportunities to our community. The public health nurse is also responsible for TB control., child fatality review, safe sleep education, and child passenger safety education. The public health nurse also helps coordinate referrals to medical providers in the area for clinical needs and care.
Public Health Nurse		Social Security   FICA				1	\$ 2,925.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Trauma and Injury Prevention   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	No	50/25/5/10/5/3/2	The public health nurse has a primary role in optimizing and providing vaccination opportunities to our community. The public health nurse is also responsible for TB control., child fatality review, safe sleep education, and child passenger safety education. The public health nurse also helps coordinate referrals to medical providers in the area for clinical needs and care.
Clerk		Social Security   FICA				1	\$ 1,989.00	Vital Records   Access to and Linkage to Clinical Care	No	95/5	birth and death records/certificates. The clerk also answers the phone and provides some linkage to care by referring citizens to other resources. This was previously
Clerk		Social Security   FICA				1	\$ 1,316.00	Vital Records   Access to and Linkage to Clinical Care	No	95/5	birth and death records/certificates. The clerk also answers the phone and provides some linkage to care by referring citizens to other resources.
Educator/Community Health Worker		Social Security   FICA				1	\$ 3,677.00	Tobacco Prevention and Cessation   Chronic Disease Prevention   Access to and Linkage to Clinical Care	Yes		The community health worker/educator is responsible for public health education and outreach for the local health department. Insurance navigation services are also provided.
Educator/Community Health Worker		Health Insurance				1	\$ 30,000.00	Tobacco Prevention and Cessation   Chronic Disease Prevention   Access to and Linkage to Clinical Care	Yes		The community health worker/educator is responsible for public health education and outreach for the local health department. Insurance navigation services are also provided.
Educator/Community Health Worker		401(K)(A)/ 403 (B)				1	\$ 1,800.00	Tobacco Prevention and Cessation   Chronic Disease Prevention   Access to and Linkage to Clinical Care	Yes		The community health worker/educator is responsible for public health education and outreach for the local health department. Insurance navigation services are also provided.
Board		Social Security   FICA				7		Environmental Public Health	Yes		Board of Health oversees all areas of the local health department.
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 73,507.00	\$ 215.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				
						Personnel & Benefits Total	\$ 203,826.00	\$ 3,015.00			
						Total core service funding available:	\$291,291.79	\$194,194.53			
							Minimum Preventive Available	Maximum Regulatory Available			
						Remaining Regulatory Balance:		\$13,036.21			
						Total Allocated HFI	\$485,486.32				
						Total Remaining HFI Funding Balance	\$0.00				



Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 1,000.00	\$ 19,000.00	Vital Records   Food Protection   Immunization   Trauma and Injury Prevention   School Health Liaison   Environmental Public Health   Infectious Disease Surveillance and Prevention	Yes		General office supplies for all areas of the local health department.
Certified Paper	\$ 1,500.00		Vital Records	Yes		Birth & death paper.
Technology - Software	\$ 3,897.00		Immunization   Vital Records   Chronic Disease Prevention	Yes		Virus protection, adobe pdf editor, microsoft office, software fees.
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 6,397.00	\$ 19,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Clinic Supplies	\$ 20,000.00		Immunization   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Lead Case Management and Risk Assessment	Yes		Clinical supplies for the immunization clinic, TB testing clinic, lead testing clinic, and lipid/glucose testing clinics.
Environmental & Food Safety Supplies		\$ 5,603.00	Environmental Public Health	Yes		Mosquito conrol supplies.
Cleaning Supplies	\$ 2,500.00		Immunization	Yes		Clinic/office cleaning supplies.
School Health Liaison Supplies	\$ 2,500.00		School Health Liaison	Yes		School health liaison supplies.
Emergency Preparedness Supplies	\$ 5,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Emergency Preparedness Coordinator supplies.
Environmental & Food Safety Supplies		\$ 5,000.00	Food Protection	Yes		Food inspection supplies.
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 30,000.00	\$ 10,603.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Copier/Printer Repair/Maintenance Supplies	\$ 3,000.00		Immunization	Yes		Copier/printer for birth and death certificates.
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 3,000.00	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Safe Sitter Supplies	\$ 5,000.00		Trauma and Injury Prevention	Yes		Hospital and Sullivan County Extension
Other - Enter in Justification Area	\$ 5,000.00		Chronic Disease Prevention	Yes		Agency for dining with diabetes
Fall Prevention Supplies	\$ 5,000.00		Trauma and Injury Prevention	Yes		Agency for A Matter of Balance and Fall
CPR Supplies	\$ 5,000.00		Trauma and Injury Prevention	Yes		CPR and first aid training supplies.
Bleeding Control Kits	\$ 2,500.00		Trauma and Injury Prevention	Yes		Kits and training suppliesd for Stop the Bleed.
Tobacco/Vaping Cessation items	\$ 5,000.00		Tobacco Prevention and Cessation	Yes		Smoking cessation literature and tools.
Cribs	\$ 2,000.00		Trauma and Injury Prevention   Maternal and Child Health	Yes		Safe sleep cribs and supplies.
Helmets/Pads	\$ 5,000.00		Trauma and Injury Prevention	Yes		helmet safety program.
Radon Testing Kits	\$ 2,500.00		Chronic Disease Prevention	Yes		Radon test kits and educational supplies.
Incentive Supplies (ie gift cards)	\$ 1,105.00		Chronic Disease Prevention	Yes		screenings.
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 38,105.00	\$ -				

Supplies Total	\$ 77,502.00	\$ 29,603.00
	\$291,291.79	\$194,194.53
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$13,036.21
Total Allocated HFI	\$485,486.32	
Total Remaining HFI Funding Balance	\$0.00	



Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
IT/Cybertech Services	\$ 1,000.00	\$ 4,000.00	Vital Records   Immunization   Environmental Public Health   School Health Liaison	Yes		IT service contract (Edge IT).
Subscription/Membership Dues/Fees		\$ 5,000.00	Environmental Public Health   Chronic Disease Prevention	Yes		Organization membership fees, educational seminars, meetings.
Attorney/Legal Fees/Services		\$ 500.00	Environmental Public Health	Yes		Legal Publications.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ 1,000.00	\$ 9,500.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Postage		\$ 150.00	Environmental Public Health	Yes		Postage for certified mailings for environmtal health activities.
Travel/Professional Development- All		\$ 9,000.00	Environmental Public Health	Yes		etc.
Cell Phone/Phone	\$ 2,000.00	\$ 18,000.00	Vital Records   Food Protection   Immunization   School Health Liaison   Maternal and Child Health	Yes		Cell phone reimbursement, mobile hot spots, health department cell phones, satellite phones used in all aspects of the local health department.
Travel/Professional Development- All	\$ 2,000.00	\$ 8,000.00	Immunization   School Health Liaison   Environmental Public Health   Maternal and Child Health   Health-Related Areas during Emergencies/Disasters	Yes		Conferences and seminars.
Fuel	\$ 1,000.00	\$ 4,000.00	Environmental Public Health   Food Protection   School Health Liaison	No	50/45/5	Truck fuel for transportation.
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 5,000.00	\$ 39,150.00			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Billboards	\$ 1,000.00	\$ 19,000.00	Environmental Public Health   Access to and Linkage to Clinical Care	Yes		Billboard advertising.
Newspaper Ads	\$ 1,000.00	\$ 4,000.00	Immunization   Chronic Disease Prevention   Tobacco Prevention and Cessation   Trauma and Injury Prevention	Yes		Newspaper advertising.
Mailers	\$ 1,000.00	\$ 4,000.00	Immunization   Chronic Disease Prevention	Yes		Direct mail advertising.
Promotional Items/Outreach/Education Materials	\$ 1,000.00	\$ 9,000.00	Tobacco Prevention and Cessation   Chronic Disease Prevention   Environmental Public Health	Yes		Items to be printed and give aways for health fairs, booths, parades, and events.
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:		\$ 4,000.00	\$ 36,000.00			
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$ 10,000.00		Immunization	Yes		immunization and medical clinic duties of the local health department.
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:		\$ 10,000.00	\$ -			
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Hotspot/Mifi/Internet	\$ 1,000.00	\$ 4,000.00	Vital Records   Food Protection   Immunization   Environmental Public Health   School Health Liaison	Yes		Internet for the health department office.
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:		\$ 1,000.00	\$ 4,000.00			
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Vehicle Maintenance Services		\$ 5,000.00	Environmental Public Health	Yes		Vehicle maintenance.
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:		\$ -	\$ 5,000.00			
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Storage	\$ 2,000.00		Health-Related Areas during Emergencies/Disasters   Trauma and Injury Prevention	Yes		Storage unit rental for emergency supplies and car seats for the child passenger safety program.
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:		\$ 2,000.00	\$ -			
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$ -	\$ -			
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Community Based Organizaiton		\$ 6,491.07	Environmental Public Health	Yes		program for mosquito prevention.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$ -	\$ 6,491.07			
Other Services and Charges		\$ 23,000.00	\$ 100,141.07			
		\$291,291.79	\$194,194.53			
		Minimum Preventative Available	Maximum Regulatory Available			
Remaining Regulatory Balance:			\$13,036.21			
Total Allocated HFI		\$485,486.32				
Total Remaining HFI Funding Balance		\$0.00				



Capital Outlays		Up to 10% of Total	\$48,548.63	Remaining Balance:	\$149.38	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:				\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:				\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification  (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects					\$ 48,399.25	Environmental Public Health	Yes		Reserve for future building project.
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:				\$ -	\$ 48,399.25				
		Capital Outlays	\$ -	\$ 48,399.25					
			\$291,291.79	\$194,194.53					
			Minimum Preventative Available	Maximum Regulatory Available					
		Remaining Regulatory Balance:			\$13,036.21				
		Total Allocated HFI	\$485,486.32						
		Total Remaining HFI Funding Balance	\$0.00						