

Local Health Department Name:				Ripley County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.
Health First Indiana Funding Amount:				\$632,584.10			
Total Budget Breakdown							
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.
1. Personnel Services				\$246,550.14	\$0.00		
2. Supplies				\$138,926.98	\$9,800.00		
3. Other Services and Charges				\$142,242.85	\$2,000.00		
4. Capital Outlays Up to 10% of Total				\$63,258.41	Remaining Capital Balance	\$194.28	
				\$93,064.13	\$0.00		
				*SUBTOTAL	\$620,784.10	\$11,800.00	
				Combined Total	\$632,584.10		
				Total core service funding available:	\$379,550.46	\$253,033.64	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount
					*Minimum Preventive Available	**Maximum Regulatory Available	
				*CURRENT BUDGETED	\$620,784.10	\$11,800.00	
				**Remaining Regulatory Balance:		\$241,233.64	
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00		

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Public Health Assistant / Vital Registrar (Needs addressed)	Certified Medical Assistant   Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 35,066.00	\$ 35,066.00		Vital Records	Yes		Salary for vital records/ registrar
Clinic Assistant	Certified Medical Assistant	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 46,695.00	\$ 46,695.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	Yes		Salary for clinic assitant/immunization nurse
School Liasion	School Liaison	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 40,896.00	\$ 40,896.00		School Health Liaison	Yes		
Environmental Health (SEPTIC)	Inspector	Part Time	New Position for 2025	1	\$ 25,000.00	\$ 25,000.00		Environmental Public Health	Yes		Part Time Septic Evaluator
Mother & Child	Specialist	Full Time	New Position for 2025	1	\$ 40,000.00	\$ 40,000.00		Maternal and Child Health	Yes		Mother & child, maternal, thru 1st year, including smoking
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 187,657.00	\$ -				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Insurance	Insurance					\$ 5,872.07		Environmental Public Health			4x1301.36
PERF	PERF					\$ 18,332.00		Environmental Public Health			11%
Workmans Comp	Workmans Comp					\$ 333.31		Environmental Public Health			0.02
Social Security	Social Security					\$ 14,355.76		Environmental Public Health			7.65
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 38,893.14	\$ -				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Paramedicine MIH	Technician	Part Time	New Position for 2025	2	\$ 20,000.00	\$ 20,000.00		Trauma and Injury Prevention	Yes		MIH continuation Program
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 20,000.00	\$ -				
						Personnel & Benefits Total	\$ 246,550.14	\$ -			
						Total core service funding available:	\$379,550.46	\$253,033.64			
						Minimum Preventive Available		Maximum Regulatory Available			
						Remaining Regulatory Balance:		\$241,233.64			
						Total Allocated HFI	\$632,584.10				

Total Remaining HF1 Funding Balance	\$0.00	
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<b>Supplies</b>							
<b>5. Office Supplies:</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo Body	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service</b>	<b>Justification (How does this fit in the Core Service)</b>
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 5,000.00			Infectious Disease Surveillance and Prevention	Yes		Nursing Services
Certified Paper	\$ 2,500.00			Vital Records	Yes		Birth / Death Supplies
Technology - Software		\$ 6,000.00		Food Protection	No	50/50	New Tablet for food Inspector / Admin
Technology - Software	\$ 2,000.00			Health-Related Areas during Emergencies/Disasters	Yes		Caltopo Mapping
Technology - Software	\$ 5,000.00			Vital Records	Yes		Software for storage of vital recordsTBC
Subtotal will total automatically. Please do not enter anything into this row.		\$ 14,500.00	\$ 6,000.00				
<b>6. Operating Supplies: LHD Item(s)</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo Body	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly</b>	<b>% If NO - Spent on Each</b>	<b>Justification (How does this fit in the Core Service)</b>
Clinic Supplies	\$ 1,500.00			Lead Case Management and Risk Assessment	Yes		Lead Tests / Education
Apparal or Uniform	\$ 1,000.00			Health-Related Areas during Emergencies/Disasters	YES		Office Clothing / High Vis / Water proof with naming
Clinic Supplies	\$ 5,426.98			Environmental Public Health   Immunization	Yes		Operational Supplies Lab Chair
Other (Enter Details in Justification)	\$ 5,000.00			Infectious Disease Surveillance and Prevention	Yes		STI Testing Supplies
Other (Enter Details in Justification)	\$ 1,000.00			Tobacco Prevention and Cessation	Yes		Tobacco Cessation / Classes with Hospital
Environmental & Food Safety Supplies		\$ 1,800.00		Environmental Public Health	Yes		Surveyor Tools
Environmental & Food Safety Supplies		\$ 1,000.00		Food Protection	Yes		Food Inspection Tools
Trauma and Injury Supplies	\$ 10,000.00			Trauma and Injury Prevention	Yes		Harm Reduction / Vending Machines/ Sharps
School Health Liaison Supplies	\$ 50,000.00			Maternal and Child Health   School Health Liaison	Yes		School Liasion
Other (Enter Details in Justification)	\$ 1,000.00			Trauma and Injury Prevention	Yes		Medication disposal box upkeep
Other (Enter Details in Justification)		\$ 1,000.00		Infectious Disease Surveillance and Prevention			Mosquito Supplies / Testing
Educational Supplies	\$ 2,500.00			Food Protection   Infectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Trauma and Injury Prevention	Yes		General handout materials
Clinic Supplies	\$ 3,500.00			Chronic Disease Prevention	Yes		Cardiac tests for public events / fair etc
Clinic Supplies	\$ 3,500.00			Tuberculosis (TB) Control and Case Management	Yes		EMS, Career center, Rehab admissions
Subtotal will total automatically. Please do not enter anything into this row.		\$ 84,426.98	\$ 3,800.00				
<b>7. Repair and Maintenance Supplies</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo Body	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly</b>	<b>% If NO - Spent on Each</b>	<b>Justification (How does this fit in the Core Service)</b>
Subtotal will total automatically. Please do not enter anything into this row.		\$ -	\$ -				
<b>8. Program/Partner Support Supplies</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo Body	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly</b>	<b>% If NO - Spent on Each</b>	<b>Justification (How does this fit in the Core Service)</b>
Safe Sitter Supplies	\$ 10,000.00			Maternal and Child Health   School Health Liaison	Yes		Safe Sitter / Education New moms
AED Machines	\$ 20,000.00			Trauma and Injury Prevention	Yes		New Batteries for AED Supplies / LEA / LHD
Car Seats	\$ 5,000.00			Maternal and Child Health	YES		Car Seats
Cribs	\$ 5,000.00			Maternal and Child Health	Yes		pack and Plays
Subtotal will total automatically. Please do not enter anything into this row.		\$ 40,000.00	\$ -				
<b>Supplies Total</b>		\$ 138,926.98	\$ 9,800.00				
		\$379,550.46	\$253,033.64				
		Minimum Preventative Available	Maximum Regulatory Available				
<b>Remaining Regulatory Balance:</b>		\$241,233.64					

Total Allocated HFI	\$632,584.10	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Medical Waste Disposal	\$ 1,000.00		Environmental Public Health	Yes		Sharps Containers
Attorney/Legal Fees/Services	\$ 10,000.00		Trauma and Injury Prevention	Yes		Legal Fees RCHD attorney fees
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:						
	\$ 11,000.00	\$ -				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 1,500.00		Environmental Public Health	Yes		Travel / Conferences - To Include Nursing / enviro conference.
Handheld Radios/Base Stations	\$ 10,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Replace LE Radios with new, Health Dept to get old, which would be an upgrade to the ones we have.
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:						
	\$ 11,500.00	\$ -				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Promotional Items/Outreach/Education Materials	\$ 2,000.00		Tobacco Prevention and Cessation	Yes		TPC Marketing with Partnerships / School Liaison/ TPC/ Nursing
Promotional Items/Outreach/Education Materials		\$ 2,000.00	Food Protection	YES		Safe Food / Inspection forms
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:						
	\$ 2,000.00	\$ 2,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:						
	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Electric	\$ 3,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Coroner Storage Decedent
Sewer	\$ 1,500.00		Health-Related Areas during Emergencies/Disasters	Yes		Coroner Storage Decedent
Water	\$ 1,500.00		Health-Related Areas during Emergencies/Disasters	Yes		Coroner Storage Decedent
Trash removal	\$ 1,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Coroner Storage Decedent
Natural Gas/Propane	\$ 2,500.00		Health-Related Areas during Emergencies/Disasters	Yes		Coroner Storage Decedent
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:						
	\$ 9,500.00	\$ -				

14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Vehicle Maintenance Services	\$ 10,000.00		Health-Related Areas during Emergencies/Disasters	Yes		EMA Trailer Tires / Repairs/ HD Vehicle
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$ 10,000.00	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Community Based Organization	\$ 10,000.00		Chronic Disease Prevention	Yes		Exercise / Track / Signage / Trails/ Versailles
Community Based Organization	\$ 10,000.00		Chronic Disease Prevention	Yes		Walking Track Osgood / Signs and encouragment equipment
Community Based Organization	\$ 2,000.00		Infectious Disease Surveillance and Prevention	Yes		Collaborate with Vet office for discount Rabies Shots
Community Based Organization	\$ 10,000.00		Chronic Disease Prevention	Yes		Access to trails, walking cycle etc. Paving DNR
Community Based Organization	\$ 15,000.00		Trauma and Injury Prevention   Access to and Linkage to Clinical Care	Yes		Provide Services prevention to inmates Jail / Mental Health / addiction
Community Based Organization	\$ 15,000.00		Trauma and Injury Prevention   Access to and Linkage to Clinical Care	Yes		Provide support to Veteran Services for PTSD / Events or retreat / camp
Community Based Organization	\$ 5,000.00		Chronic Disease Prevention	Yes		Lifetime Resources Chronic Disease Self Management Program
Faith Based Organization	\$ 6,800.00			Yes		Water Safety YMCA
Schools	\$ 2,500.00			Yes		Sponsor Learn to Swim program for 10 individuals.
Non-Hospital Clinical Services	\$ 15,000.00			Yes		Healthy Eating / Food Hygiene Services / Family Meal / In Plain Site trailer
Community Based Organization	\$ 5,000.00		Fatality Review & Prevention	Yes		SOFR Team Expenses - OCOF Invoice Dec 3
Local Health Department	\$ 1,942.85		Fatality Review & Prevention	Yes		Fetal Infant Mortality Review Team expenses.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 98,242.85	\$ -				

Other Services and Charges	\$ 142,242.85	\$ 2,000.00
	\$379,550.46	\$253,033.64
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$241,233.64
Total Allocated HF1	\$632,584.10	
Total Remaining HF1 Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$63,258.41	Remaining Balance:	\$194.28	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -			
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -			
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Renovations to existing/new building		\$ 13,064.13			Environmental Public Health	Yes		Renovation of building purchased
Purchase of building		\$ 50,000.00			Environmental Public Health	Yes		Purchase of Building for public health activities
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ 63,064.13	\$ -			
21. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)



Subtotal will total automatically. Please do not enter anything into this row.		\$ -	\$ -				
21. Improvements Other Than Buildings Subtotal:							
<b>22. Machinery and Equipment (No Vehicles)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service - (Example - 20/20/60)</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Technology - Hardware	1	\$ 10,000.00		Infectious Disease Surveillance and Prevention   Trauma and Injury Prevention   Chronic Disease Prevention	Yes		Electronic Advertising Display. Would allow us to advertise multiple services and messages.
Other (Enter Details in Justification)	1	\$ 20,000.00		Trauma and Injury Prevention   Environmental Public Health	Yes		Coroner Decedent storage / freezer / Autopsy Suite
Subtotal will total automatically. Please do not enter anything into this row.		\$ 30,000.00	\$ -				
22. Machinery and Equipment (No Vehicles) Subtotal:							
<b>23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service - (Example - 20/20/60)</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row.		\$ -	\$ -				
23. Machinery and Equipment (Vehicles) Subtotal:							
<b>24. Future Capital Outlays*** Goes towards 10%</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>% Spent on Each Core Service (Enter the Acronym + % for each Core Service)</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row.		\$ -	\$ -				
24. Other Capital Outlays Subtotal:							
Capital Outlays		\$ 93,064.13	\$ -				
		\$379,550.46	\$253,033.64				

	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$241,233.64
Total Allocated HFI	\$632,584.10	
Total Remaining HFI Funding Balance	\$0.00	