Local Health Department Name:		P	ike County		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.				
Health First Indiana Funding Amount:		\$	300,924.22						
Total Budget Breakdown	Total Budget Breakdown								
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click o it, you will get a pop-up telling you this section i				
1. Personnel Services			\$103,725.00	\$70,875.00	locked. The only place you can enter information				
2. Supplies			\$36,850.00	\$6,500.00	is in the LHD Request rows in the additional tabs				
3. Other Services and Charges	n		\$30,100.00	\$480.00					
4. Capital Outlays Up to 10% of Total	\$30,092.42 Remaining Capital Ba	\$11,762.20	\$49,094.22	\$3,300.00					
		*SUBTOTAL	\$219,769.22	\$81,155.00					
		Combined Total	\$	300,924.22					
		Total core service funding available	\$180,554.53	\$120,369.69	*You must spend at least the minimum preventive				
			*Minimum Preventive Available	**Maximum Regulatory Available	**Vou do not have to spend the maximum				
		*CURRENT BUDGETED	\$219,769.22	\$81,155.00					
		**Remainin	g Regulatory Balance:	\$39,214.69					
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00	Version 1.3				

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Public Health Nurse	Registered Nurse Educator	Full Time		1	S 35.00	S 19,110.00		Immunization Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Access to and Linkage to Clinical Care Fatality Review & Prevention Tobacco Prevention and Cessation	Yes		Full time position is partially funded by county budget- Public health nurse will continue to provide activities to meet core services-immunizations. TB case management, education on chronic disease prevention, truman and injury prevention, ensure access to and linkage to care, participate in fatality review teams, promote maternal and child health, promote injury prevention, promote tobacco prevention and cessation and be an active member of the Tobacco Cessation Coulding.
Food Sanitarian	Inspector	Full Time - Previously Part Time		1	\$ 20.37		\$ 37,100.00	Food Protection	Yes		Full time position will ensure sufficient hours are available
Community Nurse	Registered Nurse School Liaison Educator	Full Time	New Position Created in 2024	1	S 28.66	\$ 49,565.00	\$ 37,100.00	Food Protection Immunization Tobacco Prevention and Cessation Chronic Disease Prevention Access to and Linkage to Clinical Carej Lead Case Management and Risk Assessment School Health Liaison Maternal and Child Health Fatality Review & Prevention Trauma and Injury Prevention Infectious Disease Surveillance and Prevention	Yes		Nurse will focus on community health initiatives and serve as school liaison, assist with immunizion clinics, promote tocacco prevention/cessation, educate on chronic disease prevention injury prevention, participate on fatality review teams, assist with communicabe disease investigations and load case management, promote maternal and child health, and ensure access to and linkage to care for county residents.
Mosquito Control	Specialist	Part Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 31.50		\$ 4,000.00	Environmental Public Health	Yes		srpaying/larvacide application to areas frequently used by public(parks, playgrounds, sports fields, etc.) and areas that are identified to have mosquitos that test positive for
2. Employee Benefits: Local Position/Title Description	Su	Type of Bene	tomatically. Please do not enter an		Salaries and Wages Subtotal: of Positions	\$ 68,675.00 60% to 100% on Preventive Core Services	S 41,100.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Public Health Nurse	FICA PERF				1	\$ 3,200.00		Tuberculosis (TB) Control	Yes		Full time position is partially funded by county budget-
Food Sanitarian	FICA PERF Health Insuran				1		\$ 29,000.00	Food Protection			Full time position will ensure sufficient hours are available
Public Nurse Mosquito Control	FICA PERF Health Insuran FICA PERF	ice			1	\$ 31,850.00	\$ 775.00	Prevention and Cessation Health	yes Yes		Nurse will focus on community health initiatives and serve Vector Control-Position will conduct mosquito
mosquio Control							7/3.00	- Academ	1 68		- ceres Control - canton win conduct mosquito
3. Additional Payroll Areas	Su	ibtotal will total au	tomatically. Please do not enter an		2. Employee Benefits Subtotal: of Positions	\$ 35,050.00 60% to 100% on Preventive Core Services	\$ 29,775.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	<u> </u>										
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	g into this row. 3. As	dditional Payroll Areas Subtotal: Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

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Γ	Subtotal	will total automati	cally. Please do not enter anything	into this row. 4. Ot	her Personnel Services Subtotal:	\$ -	\$ -		

Personnel & Benefits Total	\$ 103,725.00	\$ 70,875.00
Total core service funding available:	\$180,554.53	\$120,369.69
	Minimum Preventive	Maximum Regulatory
	Available	Available
Remaining Regul	atory Balance:	\$39,214.69
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$0.00	
	Total core service funding available: Remaining Regul Total Allocated HFI Total Remaining HFI	Total core service funding available: Minimum Preventive Available

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
			Health-Related Areas during			preparedness coordinator to carry out core service
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 500.00		Emergencies/Disasters	Yes		activities
Technology - Software		\$ 2,000.00	Food Protection	Yes		inspections
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 500.00	\$ 2,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
English Design of the Complication	\$ 2,000.00		Environmental Public Health	**		D 1 6 11 1 14
Emergency Preparedness Supplies School Health Liaison Supplies	\$ 2,000.00 \$ 4,000.00		School Health Liaison	Yes Yes		Preparedness for public health emergencies Supplies for School Liasion
Maternal & Child Health Supplies	\$ 4,000.00 \$ 200.00		Maternal and Child Health	Yes		Pregnancy Tests
Vaccines	\$ 2,000.00		Immunization	Yes		Rabies Vaccine for post exposure prophylaxis
Environmental & Food Safety Supplies		\$ 4,500.00	Environmental Public Health	Yes		environmental health specalist
Other (Enter Details in Justification)	\$ 1,400.00		Lead Case Management and Risk Assessment	Yes		Lead teting supplies for Risk Assessment
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 9,600.00	\$ 4,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row.						
7. Repair and Maintenance Supplies Subtotal:	-	-				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification

		Sanitation			20/20/60)	(How does this fit in the Core Service Selected)
AED Machines	\$ 3,500.00		Immunization	Yes		immunization clinics in the LHD and out in the
Car Seats	\$ 4,000.00		Maternal and Child Health Fatality Review & Prevention Trauma and Injury Prevention	Yes		LHD certified car seat technicians will be able to provide new car seats if needed during car seat checks
Cribs	\$ 4,000.00		Maternal and Child Health Fatality Review & Prevention Trauma and Injury Prevention	Yes		Provide pack and play style cribs to infants in need as part of safe sleep eduction program
Dental Hygiene Kits	\$ 1,200.00		Chronic Disease Prevention School Health Liaison	Yes		Kits will be provided as part of dental education program and by school liaison for student health
CPR Supplies	\$ 5,000.00		School Health Liaison Fatality Review & Prevention	Yes		CPR manequins and other supplies need for CPR classes,safe sitter classes, and classes for public
Sleep Sacks	\$ 500.00		Maternal and Child Health Trauma and Injury Prevention Fatality Review & Prevention	Yes		Sleep sacks will be provided as part of safe sleep education program
Helmets/Pads	\$ 2,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Helmets will be provided to public with safe bike education
Life Jackets	\$ 2,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Life jackets will be provided with water safety education
Other - Enter in Justification Area	\$ 250.00		Chronic Disease Prevention School Health Liaison	Yes		Dental Plush Animals for use in Dental Education Program
Safe Sitter Supplies	\$ 500.00		School Health Liaison Maternal and Child Health Trauma and Injury Prevention	Yes		Planning to partner with Purdue Extension to offer Safe Sitter Class in 2025-suplies will be necessary fpr class
Other - Enter in Justification Area	\$ 1,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Smoke alarms to provide to public for use with fire safety education
Other - Enter in Justification Area	\$ 800.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Gun locks to be provided to public as part of gun safety education
Fall Prevention Supplies	\$ 2,000.00		Trauma and Injury Prevention	Yes		Supplies for Fall Prevention education
Subtotal will total automatically. Please do not enter anything into this rov 8. Other Supplies Subtota		s -				
Supplies Total	\$ 36,850.00	\$ 6,500.00				
	\$180,554.53	\$120,369.69				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$39,214.69				
Total Allocate HI						
Total Remainir HFI Fundir Balane	so.00					

Supplies Total	\$ 36,850.00	\$ 6,500.00				
	\$180,554.53	\$120,369.69				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaini	ng Regulatory Balance:	\$39,214.69				
Total Allocated HFI	\$300,924.22					
Total Remaining HFI Funding Balance	\$0.00					

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Translation/Interpretation Services	S 1,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattop, Body Pircring, Eyelash Safety and Sanitation Tobacco Prevention and Casesation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Translation service to be used across delivery of all core public health services
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 1,000.00	s -				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone		\$ 480.00	Food Protection	Yes		
Travel/Professional Development- All Fuel	s 5,700.00		School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Fatality Review & Prevention Maternal and Child Health	No	Lead Case Management&Risk Assessment=52% Trauma & Injury Prevention=29% School Health Liasion=17% Fatality Prevention=2%	Lead Risk Assessor Training so LHD staff can do risk assessments in houseFall prevention trainer training, risk assessment training, cpt trainer certification training-school hasion.
ruci						
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 5,700.00	\$ 480.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Promotional Items/Outreach/Education Materials	\$ 1,000.00		Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health	Yes		Provide promotional materials to be used at health fairs, educational trainings and events, etc.
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal: 12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
			·-			

Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal	s -	s -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Electric	S 8,000.00		Trauma and Injury Prevention Environmental Public Health Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tatton, Body Pierring, Eyslash Safety and Sanitation Tobacco Prevention and Casestaion Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Laison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	60% preventive core services/40% Food Protection, environmental health	Provides electric utility for operation of health department to provide core public health services
Natural Gas/Propane	S 4,000.00		Trauma and Injury Prevention Environmental Public Health Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattop, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Casestation Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Laison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	60% preventive core services/40% Food Protection, environmental health	Provide gas ulility for operation of health department to provide core public health services
Other (Enter Details in Justification)	S 2,400.00		Trauma and Injury Prevention Environmental Public Health Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tatton, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	60% preventive core services/40% Food Protection, environmental health	Provide Water/Sewage utility for health department to provide core public health services
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal 14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$ 1,500.00		Immunization	Yes		Ensure vaccine storage equipment is maintiained
Generator Maintenance Services	s 2,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Ensure POD location/public shelter location will have electricity during disasters/public health emergency repsonse
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal	\$ 3,500.00	9				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 500.00		Tuberculosis (TB) Control and Case Management	Yes		Hotel for TB patients or their family while pt is contagious if no other housing options are available

Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	S 500.00					
Subtotal will total automatically. Please do not enter anything into this row. 15. Kentals Subtotal:	\$ 500.00	5 -			If NO -	
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	S -	s -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 4,000.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Access to and Linkage to Clinical Care	Yes		This fund will allow for uninsured patients to be seen by a PCP for LTBI and TB Disease for any necessary labs, Chest X-Ray, CT,etc.
					+	
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 4,000.00	s -				
Other Services and Charges	\$ 30,100.00	\$ 480.00				
•	\$180,554,53	\$120,369.69				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulato		\$39,214.69				
Total Allocated HFI			ı			
Total Remaining HFI Funding Balance	\$0.00					
	•					

Capital Outlays Up to 10% of Total \$30,092.42 Remaining Balance:	\$11,762.20	< Sections 18, 20, 23 & 24 C	ombined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:	\$ -	\$ -				
19. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row.						
19. Infrastructure Subtotal:	\$ -	\$ -				
20. Buildings*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	\$ -	\$ -				
21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not 21. Improvements Ot	enter anything into this row. her Than Buildings Subtotal:	\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	1	\$ 26,000.00		Management and Risk Assessment	Yes		Silicone Protective sleeve, Holster, and Extension Pole for LDH Risk Assessor staff to
Other (Enter Details in Justification)	4	\$ 4,764.00	\$ 3,300.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment	No	40% Environemtal Health/Food Protection & 60% Preventative Core Services	4 new desktop computers and 1 laptop for PHN, Enviornmental Health Specalit, Food Sanitarian, and Regristar. County is upgrading to Windows 11 Pro and current computers will not support upgrade.
Subtotal will total automatically. Please do not 22. Machinery and Equip	enter anything into this row. ment (No Vehicles) Subtotal:	\$ 30,764.00	\$ 3,300.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not		\$ -	s -				
23. Machinery and Eq 24. Future Capital Outlays*** Goes towards 10%	uipment (Vehicles) Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)

Capital Reserve/Future Projects	\$ 18,330.22		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes	Reserve for future repairs/upgrades to health department building
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$ 18,330.22	\$ -			

Capital Outlays	\$ 49,094.22	\$ 3,300.00		
	\$180,554.53	\$120,369.69		
	Minimum Preventative Available	Maximum Regulatory Available		
Remaining Reg	\$39,214.69			
Total Allocated HFI	\$300,924.22			
Total Remaining HFI Funding Balance				