

Local Health Department Name:				Pike County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Health First Indiana Funding Amount:				\$300,924.22					
Total Budget Breakdown									
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.		
1. Personnel Services				\$103,725.00	\$70,875.00				
2. Supplies				\$36,850.00	\$6,500.00				
3. Other Services and Charges				\$30,100.00	\$480.00				
4. Capital Outlays		Up to 10% of Total	\$30,092.42	Remaining Capital Balance	\$11,762.20	\$49,094.22		\$3,300.00	
				*SUBTOTAL	\$219,769.22	\$81,155.00			
				Combined Total	\$300,924.22				
				Total core service funding available:	\$180,554.53	\$120,369.69	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount		
					*Minimum Preventive Available	**Maximum Regulatory Available			
							*CURRENT BUDGETED	\$219,769.22	\$81,155.00
							**Remaining Regulatory Balance:		\$39,214.69
							TOTAL REMAINING HFI FUNDING BALANCE	\$0.00	

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Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$	-	\$	-		
						Personnel & Benefits Total	\$	103,725.00	\$	70,875.00	
						Total core service funding available:	\$180,554.53		\$120,369.69		
							Minimum Preventive Available		Maximum Regulatory Available		
						Remaining Regulatory Balance:			\$39,214.69		
						Total Allocated HF1	\$300,924.22				
						Total Remaining HF1 Funding Balance	\$0.00				

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 500.00		Health-Related Areas during Emergencies/Disasters	Yes		preparedness coordinator to carry out core service activities
Technology - Software		\$ 2,000.00	Food Protection	Yes		inspections
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 500.00	\$ 2,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Emergency Preparedness Supplies	\$ 2,000.00		Environmental Public Health	Yes		Preparedness for public health emergencies
School Health Liaison Supplies	\$ 4,000.00		School Health Liaison	Yes		Supplies for School Liaison
Maternal & Child Health Supplies	\$ 200.00		Maternal and Child Health	Yes		Pregnancy Tests
Vaccines	\$ 2,000.00		Immunization	Yes		Rabies Vaccine for post exposure prophylaxis
Environmental & Food Safety Supplies		\$ 4,500.00	Environmental Public Health	Yes		environmental health specialist
Other (Enter Details in Justification)	\$ 1,400.00		Lead Case Management and Risk Assessment	Yes		Lead teting supplies for Risk Assessment
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 9,600.00	\$ 4,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification

		Sanitation			20/20/60)	(How does this fit in the Core Service Selected)
AED Machines	\$ 3,500.00		Immunization	Yes		immunization clinics in the LHD and out in the
Car Seats	\$ 4,000.00		Maternal and Child Health Fatality Review & Prevention Trauma and Injury Prevention	Yes		LHD certified car seat technicians will be able to provide new car seats if needed during car seat checks
Cribs	\$ 4,000.00		Maternal and Child Health Fatality Review & Prevention Trauma and Injury Prevention	Yes		Provide pack and play style cribs to infants in need as part of safe sleep education program
Dental Hygiene Kits	\$ 1,200.00		Chronic Disease Prevention School Health Liaison	Yes		Kits will be provided as part of dental education program and by school liaison for student health
CPR Supplies	\$ 5,000.00		School Health Liaison Fatality Review & Prevention	Yes		CPR manequins and other supplies need for CPR classes, safe sitter classes, and classes for public
Sleep Sacks	\$ 500.00		Maternal and Child Health Trauma and Injury Prevention Fatality Review & Prevention	Yes		Sleep sacks will be provided as part of safe sleep education program
Helmets/Pads	\$ 2,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Helmets will be provided to public with safe bike education
Life Jackets	\$ 2,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Life jackets will be provided with water safety education
Other - Enter in Justification Area	\$ 250.00		Chronic Disease Prevention School Health Liaison	Yes		Dental Plush Animals for use in Dental Education Program
Safe Sitter Supplies	\$ 500.00		School Health Liaison Maternal and Child Health Trauma and Injury Prevention	Yes		Planning to partner with Purdue Extension to offer Safe Sitter Class in 2025-supplies will be necessary for class
Other - Enter in Justification Area	\$ 1,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Smoke alarms to provide to public for use with fire safety education
Other - Enter in Justification Area	\$ 800.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Gun locks to be provided to public as part of gun safety education
Fall Prevention Supplies	\$ 2,000.00		Trauma and Injury Prevention	Yes		Supplies for Fall Prevention education
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 26,750.00	\$ -				

Supplies Total	\$ 36,850.00	\$ 6,500.00
	\$180,554.53	\$120,369.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$39,214.69
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$0.00	

Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:						
	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Electric	\$ 8,000.00		Trauma and Injury Prevention Environmental Public Health Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	60% preventive core services/40% Food Protection, environmental health	Provides electric utility for operation of health department to provide core public health services
Natural Gas/Propane	\$ 4,000.00		Trauma and Injury Prevention Environmental Public Health Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	60% preventive core services/40% Food Protection, environmental health	Provide gas utility for operation of health department to provide core public health services
Other (Enter Details in Justification)	\$ 2,400.00		Trauma and Injury Prevention Environmental Public Health Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	60% preventive core services/40% Food Protection, environmental health	Provide Water/Sewage utility for health department to provide core public health services
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:						
	\$ 14,400.00	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$ 1,500.00		Immunization	Yes		Ensure vaccine storage equipment is maintained
Generator Maintenance Services	\$ 2,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Ensure POD location/public shelter location will have electricity during disasters/public health emergency response
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:						
	\$ 3,500.00	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 500.00		Tuberculosis (TB) Control and Case Management	Yes		Hotel for TB patients or their family while pt is contagious if no other housing options are available

Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:						
	\$ 500.00	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:						
	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 4,000.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Access to and Linkage to Clinical Care	Yes		This fund will allow for uninsured patients to be seen by a PCP for LTBI and TB Disease for any necessary labs, Chest X-Ray, CT,etc.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:						
	\$ 4,000.00	\$ -				

Other Services and Charges	\$ 30,100.00	\$ 480.00
	\$180,554.53	\$120,369.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$39,214.69
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$0.00	

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Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	1	\$ 26,000.00		Management and Risk Assessment	Yes		Silicone Protective sleeve, Holster, and Extension Pole for LDH Risk Assessor staff to
Other (Enter Details in Justification)	4	\$ 4,764.00	\$ 3,300.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment	No	40% Environmental Health/Food Protection & 60% Preventative Core Services	4 new desktop computers and 1 laptop for PHN, Enviromental Health Specalit, Food Sanitarian, and Regristar. County is upgrading to Windows 11 Pro and current computers will not support upgrade.
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 30,764.00	\$ 3,300.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)

Capital Reserve/Future Projects	\$ 18,330.22		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Reserve for future repairs/upgrades to health department building
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$ 18,330.22	\$ -				

Capital Outlays	\$ 49,094.22	\$ 3,300.00
	\$180,554.53	\$120,369.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$39,214.69
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$0.00	