

Local Health Department Name:				Perry County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.			
Health First Indiana Funding Amount:				\$374,966.63						
Total Budget Breakdown										
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation				
1. Personnel Services				\$62,139.00		\$44,125.25		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.		
2. Supplies				\$80,096.63		\$21,300.00				
3. Other Services and Charges				\$39,330.00		\$47,100.75				
4. Capital Outlays Up to 10% of Total				\$37,496.66	Remaining Capital Balance	\$7,496.66	\$55,875.00			
							\$25,000.00			
				*SUBTOTAL		\$237,440.63				
				Combined Total		\$374,966.63				
				Total core service funding available:	\$224,979.98	\$149,986.65		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount		
					*Minimum Preventive Available	**Maximum Regulatory Available				
				*CURRENT BUDGETED				\$237,440.63	\$137,526.00	
				**Remaining Regulatory Balance:						\$12,460.65
TOTAL REMAINING HFI FUNDING BALANCE				\$0.00						

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
PHN Supervisor (imm funding if grant ends)	Administrator	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 5,070.00		Immunization	Yes		immunization duties currently being covered by VFC immunization grant
PHN	Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 5,070.00		Immunization	Yes		immunization duties currently being covered by VFC immunization grant
Immunization Coordinator	Assistant	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 20,511.00		Immunization	Yes		immunization duties currently being covered by VFC immunization grant
Registrar	Clerical/Admin/Registrar	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 3,120.00		Immunization	Yes		immunization duties currently being covered by VFC immunization grant
Sanitarian	Inspector	Part Time	New Position Created in 2024	1			\$ 6,500.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		extended hours for sanitarian (5 hours per week/\$25 per hour/52 weeks per year)
sanitarian assistant	Assistant	Full Time	New Position Created in 2024	1			\$ 36,400.00	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		contracted full-time sanitarian assistant
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 33,771.00	\$ 42,900.00				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
PHN supervisor 7.65 SS & 11.2% ret	Social Security			1	\$ 956.00			Immunization	Yes		immunization duties currently being covered by VFC
PHN 7.65 SS & 11.2 ret	Social Security			1	\$ 956.00			Immunization	Yes		immunization duties currently being covered by VFC
Immunization Coord. 7.65 SS & 11.2 ret	Social Security			1	\$ 3,867.00			Immunization	Yes		immunization duties currently being covered by VFC
Registrar Fringe 7.65 SS & 11.2 ret	Social Security			1	\$ 589.00			Immunization	Yes		immunization duties currently being covered by VFC
sanitarian fringe 7.65 SS & 11.2 ret	Social Security						\$ 1,225.25	Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection	Yes		fringe for sanitarian's ext hours
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 6,368.00	\$ 1,225.25				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Health Liaison	School Liaison	Part Time		1		\$ 22,000.00		School Health Liaison	Yes		school health liaison
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 22,000.00	\$ -				
					Personnel & Benefits Total	\$ 62,139.00	\$ 44,125.25				
					Total core service funding available:	\$224,979.98	\$149,986.65				

	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$12,460.65
Total Allocated HFI	\$374,966.63	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 8,500.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		General office supplies
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)		\$ 12,300.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		general office supplies
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 8,500.00	\$ 12,300.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Health Liaison Supplies	\$ 2,820.00		School Health Liaison	Yes		health liaison supplies
School Health Liaison Supplies	\$ 3,000.00		School Health Liaison	Yes		head lice kits
Appareal or Uniform		\$ 2,000.00	Food Protection Environmental Public Health	Yes		apparel for staff for events/etc
Appareal or Uniform	\$ 1,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		apparel for staff for events/etc
Chronic Disease Supplies	\$ 4,500.00		Chronic Disease Prevention	Yes		cholesterol kits & supplies and a1c kits
Clinic Supplies	\$ 2,800.00		Trauma and Injury Prevention Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Maternal and Child Health	Yes		miscellaneous medical supplies, NOT vaccines
Maternal & Child Health Supplies	\$ 1,125.00		Maternal and Child Health	Yes		PNV
Vaccines	\$ 700.00		Immunization Tuberculosis (TB) Control and Case Management	Yes		tubersol

Educational Supplies	\$ 2,000.00	\$ 7,000.00	Maternal and Child Health Chronic Disease Prevention Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		educational supplies
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 17,945.00	\$ 9,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Copier/Printer Repair/Maintenance Supplies	\$ 1,500.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		Copier/Printer services with Hoosier Business
Computer Repair/Maintenance Supplies	\$ 2,500.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		computers & printers
Office Equipment Repair/Maintenance Supplies	\$ 1,500.00		Vital Records Health-Related Areas during Emergencies/Disasters Lead Case Management and Risk Assessment Trauma and Injury Prevention	Yes		all KPI's--office maintenance items
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 5,500.00	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Student Hygiene Kits	\$ 4,000.00		School Health Liaison	Yes		student hygiene kits
Car Seats	\$ 5,000.00		Trauma and Injury Prevention	Yes		car seats and booster seats
Helmets/Pads	\$ 2,000.00		Trauma and Injury Prevention	Yes		bicycle helmets & pads
Dental Hygiene Kits	\$ 5,000.00		Chronic Disease Prevention	Yes		dental kits
Other - Enter in Justification Area	\$ 2,000.00		Lead Case Management and Risk Assessment	Yes		lead test kits and education

Incentives	\$ 5,000.00		Maternal and Child Health Trauma and Injury Prevention Chronic Disease Prevention	Yes		community baby shower incentives, misc incentives for events and food, smart scale for obesity, promotional items
Tobacco/Vaping Cessation items	\$ 2,151.63		Tobacco Prevention and Cessation	Yes		tobacco cessation & education
CPR Supplies	\$ 3,000.00		Trauma and Injury Prevention	Yes		First Responder/EMR Supplies
Epi/Albuterol/Narcan	\$ 2,000.00		Trauma and Injury Prevention	Yes		First Responder/EMR Supplies
Sleep Sacks	\$ 2,500.00		Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		sleep sacks
Blood Pressure Monitors	\$ 2,000.00		Maternal and Child Health Trauma and Injury Prevention	Yes		BP kits for preterm birth screenings and fall prevention
Home Safety Kits	\$ 1,000.00		Trauma and Injury Prevention	Yes		smoke alarms, gun locks, safety latches
Gym Vouchers	\$ 500.00		Chronic Disease Prevention	Yes		obesity prevention
Other - Enter in Justification Area	\$ 9,000.00		Immunization Tobacco Prevention and Cessation Maternal and Child Health Tuberculosis (TB) Control and Case Management Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment	Yes		back to school events, miscellaneous health fairs
Cribs	\$ 2,500.00		Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		cribs
Diapers, wipes, feminine hygiene	\$ 500.00		Maternal and Child Health Trauma and Injury Prevention	Yes		community baby shower supplies
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 48,151.63	\$ -				

Supplies Total	\$ 80,096.63	\$ 21,300.00
	\$224,979.98	\$149,986.65
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$12,460.65
Total Allocated HFI	\$374,966.63	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
CLIA Fees	\$ 180.00		Chronic Disease Prevention Lead Case Management and Risk Assessment Immunization	Yes		Yearly CLIA fee
Other (Enter Details in Justification)		\$ 16,400.75	Environmental Public Health	Yes		Tire Amnesty
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:						
	\$ 180.00	\$ 16,400.75				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$ 8,600.00	\$ 4,000.00	Vital Records Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		monthly cell phone bill and cell phone purchase for PHN-S, PHN, registrar & imm coordinator, sanitarian dept
Travel - Mileage	\$ 500.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation	Yes		mileage
Travel - Hotel	\$ 500.00	\$ 4,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health	Yes		hotel and parking fees
Travel - Per Diem	\$ 300.00	\$ 2,500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Health-Related Areas during Emergencies/Disasters	Yes		per diem
Travel - Registration Fees	\$ 200.00	\$ 4,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Environmental Public Health	Yes		registration fees and dues
Postage		\$ 700.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		postage
Fuel		\$ 4,500.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health	Yes		fuel
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:						
	\$ 10,100.00	\$ 19,700.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:						
	\$ -	\$ -				

12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$ 650.00		Immunization Chronic Disease Prevention Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Maternal and Child Health	Yes		Liability insurance PHN-S & PHN
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:		\$ 650.00	\$ -			
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Hotspot/Wifi/Internet	\$ 1,400.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention Trauma and Injury Prevention	Yes		monthly internet bill
Other (Enter Details in Justification)		\$ 6,000.00	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		WTH/GIS mobile mapping system
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:		\$ 1,400.00	\$ 6,000.00			
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 1,000.00		Maternal and Child Health	Yes		Safe Haven Baby Box yearly fees and maintenance-blink camera fee
Refrigerator/Freezer Maintenance Services	\$ 3,000.00		Immunization	Yes		refrigerator/freezer maintenance and repairs
Vehicle Maintenance Services		\$ 5,000.00	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		vehicle maintenance
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:		\$ 4,000.00	\$ 5,000.00			
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:		\$ -	\$ -			
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
	Other (Enter Details in Justification)	\$ 10,000.00		Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes	50/50	Partnership with Purdue Extension for Get Walkin', Matter of Balance, Dining with Diabetes, Food as Medicine, and Be Heart Smart
	Hospital	\$ 6,000.00		Chronic Disease Prevention Trauma and Injury Prevention	Yes		contract w/perry county memorial hospital for CPR/AED classes, disease prevention courses, safe sitter classes, and other educational materials
	Community Based Organization	\$ 7,000.00		Tobacco Prevention and Cessation	Yes		MOU services for tobacco and vaping coalition
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$ 23,000.00	\$ -				
Other Services and Charges		\$ 39,330.00	\$ 47,100.75				
		\$224,979.98	\$149,986.65				
		Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$12,460.65					
Total Allocated HF1		\$374,966.63					
Total Remaining HF1 Funding Balance		\$0.00					

Capital Outlays	Up to 10% of Total	\$37,496.66	Remaining Balance:	\$7,496.66	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Other (Enter Details in Justification)		\$ 18,000.00		Chronic Disease Prevention Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Maternal and Child Health	Yes		Panic Alarm System for building. Used for ALL core services.
Other (Enter Details in Justification)		\$ 6,875.00		Immunization Tuberculosis (TB) Control and Case Management Access to and Linkage to Clinical Care	Yes		Automatic door locking system/digital key pad for building. Used for ALL core services.
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ 24,875.00	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$ 1,000.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Fatality Review & Prevention	Yes		office furniture
Other (Enter Details in Justification)			\$ 25,000.00	Lead Case Management and Risk Assessment	Yes		XRF Lead Gun for home visits
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 1,000.00	\$ 25,000.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)		\$ 30,000.00		Access to and Linkage to Clinical Care	Yes		Per County Council, this funding is for future ambulance lease.
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ 30,000.00	\$ -				

Capital Outlays	\$ 55,875.00	\$ 25,000.00
	\$224,979.98	\$149,986.65
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$12,460.65
Total Allocated HFI	\$374,966.63	
Total Remaining HFI Funding Balance	\$0.00	