

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vital Record Clerk 11407	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 18,000.00		Vital Records			Vital Records Clerk - employment
Administrative Assistant 11302	Assistant Administrator	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 25,000.00		Access to and Linkage to Clinical CareLead Case Management and Risk AssessmentFatality Review & PreventionTrauma and Injury PreventionChronic Disease PreventionTobacco Prevention and Cessation ImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case Management	Yes		PHN / Admin - employment
Educator 11205	Educator	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 10,000.00	\$ 5,000.00	Food Protection Chronic Disease Prevention Trauma and Injury Prevention	Yes		Food Sanitarian / Educator - employment
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 53,000.00	\$ 5,000.00				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
11407 / 11302 / 11205 FICA-Medicare 16900	FICA							Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationTobacco Prevention and Cessation Chronic Disease PreventionTrauma and Injury PreventionEnvironmental Public HealthFatality Review & PreventionMaternal and Child HealthLead Case Management and Risk AssessmentAccess to and Linkage to Clinical CareHealth-Related Areas during Emergencies/Disasters	Yes		Employee benefits
11407 / 11302 / 11205 FICA-OASI	FICA					\$ 2,500.00	\$ 900.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Employee benefits
Educator PERF	PERF			1		\$ 1,500.00		Food Protection Chronic Disease Prevention Trauma and Injury Prevention	Yes		Employee benefits
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 5,000.00	\$ 1,150.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Health Liaison - NOT YET FILLED	School Liaison	Part Time	New Position Created in 2024	1	\$ 25,000.00	\$ 25,000.00		School Health Liaison			FILLED
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 25,000.00	\$ -				

Personnel & Benefits Tot	\$ 83,000.00	\$ 6,150.00
Total core service funding available:	\$180,554.53	\$120,369.69
	Minimum Preventive Available	Maximum Regulatory
Remaining Regulatory Balance:		\$62,219.69
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$924.22	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 4,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Trauma and Injury Prevention Chronic Disease Prevention Tobacco Prevention and Cessation	Yes		Provides generally used office supplies for standard operation of the office.
Certified Paper	\$ 3,000.00	\$ 2,000.00	Vital Records Food Protection Environmental Public Health	Yes		/ certified paper for foods & environmental inspections and permits issued
Forms/Records	\$ 2,000.00	\$ 1,000.00	Vital Records Food Protection Environmental Public Health	Yes		along with amendments / record keeping for food and environmental inspections
AED/First Aid Kit for LHD	\$ 4,000.00		Trauma and Injury Prevention			AED's for access throughout building
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 13,000.00	\$ 5,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Environmental & Food Safety Supplies		\$ 4,000.00	Food Protection Environmental Public Health	Yes		used during food inspections
Vaccines	\$ 7,000.00		Immunization			stock
Vaccine Supplies (Does not include vaccine)	\$ 12,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Lead Case Management and Risk Assessment	Yes		Testing supplies (swabs, specimen collection) / administration supplies (alcohol, syringes, bandaids, needles, gauze, etc.)
Appareal or Uniform	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		New labeled t-shirts and polos for each employee
Other (Enter Details in Justification)	\$ 5,000.00	\$ 5,000.00	Vital Records Immunization Food Protection Environmental Public Health	Yes		Miscellaneous supplies needed throughout the department
Emergency Preparedness Supplies	\$ 5,000.00		Health-Related Areas during Emergencies/Disasters			with PHEP funds
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 30,000.00	\$ 10,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 5,000.00	\$ 5,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care School Health Liaison	Yes		Miscellaneous repair & maintenance supplies throughout the department

Vaccine Refrigerator-Freezer Repair/Maintenance Supplies	\$4,000.00		Immunization Tuberculosis (TB) Control and Case Management	Yes		Cost for fridge/freezer repair if needed
Vehicle Repair/Maintenance Supplies	\$5,000.00	\$5,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		Expenses for vehicle repair and/or upkeep/maintenance.
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$14,000.00	\$10,000.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Fall Prevention Supplies	\$5,000.00		Trauma and Injury Prevention			program
Car Seats	\$5,000.00		Trauma and Injury Prevention Maternal and Child Health	Yes		Car seat events - families who don't qualify for the state-purchased car seats
Diapers, wipes, feminine hygiene	\$1,000.00		Maternal and Child Health			Community baby shower events
Incentive Supplies (ie gift cards)	\$5,000.00		Immunization Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Lead Case Management and Risk Assessment	Yes		Incentive for attending educational events, up-to-date vaccinations, completing injury-preventing courses, etc.
Student Hygiene Kits	\$2,000.00		Trauma and Injury Prevention			Kits to include in school heatlh fairs
Sleep Sacks	\$2,000.00		Trauma and Injury Prevention Maternal and Child Health Fatality Review & Prevention	Yes		Safe sleep promotional events, community baby showers
CPR Supplies	\$2,000.00		Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	Yes		CPR supplies to resupply trauma bags for first responder partners as well as new partners
Dental Hygiene Kits	\$2,000.00		Trauma and Injury Prevention			promote dental health
Bleeding Control Kits	\$4,000.00		Trauma and Injury Prevention			schools in our county / kits to hand out for them
Epi/Albuterol/Narcan	\$6,000.00		Trauma and Injury Prevention			rescue medications on hand at all times
Cribs	\$5,000.00		Trauma and Injury Prevention Maternal and Child Health	Yes		Safe sleep promotional events, i.e. community baby shower
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$39,000.00	\$-				

Supplies Total	\$96,000.00	\$25,000.00
	\$180,554.53	\$120,369.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$62,219.69
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$924.22	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		Legal fees
CLIA Fees	\$ 1,000.00		Immunization			CLIA fees
Bottled water delivery	\$ 1,000.00		Vital Records Food Protection Immunization Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		Office water supply / emergency preparedness stock if applicable
Lead Risk Assessor	\$ 5,000.00		Lead Case Management and Risk Assessment			District partnership
Subscription/Membership Dues/Fees	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		Various subscription fees for office upkeep
Medical Waste Disposal	\$ 9,000.00		Immunization Tuberculosis (TB) Control and Case Management Lead Case Management and Risk Assessment	Yes		Medical waste / sharps disposal
Other (Enter Details in Justification)	\$ 6,850.00		Immunization			Potential fee to begin VaxCare
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ 24,850.00	\$ 2,000.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Fuel	\$ 3,000.00	\$ 3,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Environmental Public Health	Yes		Fuel costs for travel to and from educational events, classes, etc.
Postage	\$ 3,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal and Child Health Environmental Public Health Fatality Review & Prevention	Yes		Stamps, shipping/handling, etc.
Travel/Professional Development- All	\$ 5,000.00	\$ 5,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Environmental Public Health Lead Case Management and Risk Assessment	Yes		Hotel, mileage, parking, per-diem, registration fees
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 11,000.00	\$ 10,000.00			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Promotional Items/Outreach/Education Materials	\$ 3,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment Maternal and Child Health Fatality Review & Prevention	Yes		Publication of educational material for events or public health emergencies/awareness

Printing Services	\$3,000.00	\$2,000.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Vital Records Food Protection Health-Related Areas during Emergencies/Disasters Fatality Review & Prevention Lead Case Management and Risk Assessment Maternal and Child Health	Yes		Printing educational material for educational events or posters/public health awareness
Newspaper Ads	\$1,000.00	\$1,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care	Yes		Newspaper ads for board meetings, outbreaks, public health emergencies, etc.
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$7,000.00	\$5,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$-	\$-				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$-	\$-				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$-	\$-				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ -	\$ -				

Other Services and Charges	\$ 42,850.00	\$ 17,000.00
	\$180,554.53	\$120,369.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$62,219.69
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$924.22	

Capital Outlays	Up to 10% of Total	\$30,092.42	Remaining Balance:	\$11,092.42	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:			\$ -	\$ -				
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:			\$ -	\$ -				
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:			\$ -	\$ -				

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	1	\$ 10,000.00		Chronic Disease Prevention	Yes		chronic disease prevention project in partnership with Purdue Extension /
Devices/ Clinical Equipment	1		\$ 1,000.00	Environmental Public Health Food Protection	Yes		Miscellaneous testing equipment needed for food / environmental health inspextions
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 10,000.00	\$ 1,000.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle	1	\$ 10,000.00	\$ 9,000.00	Food Protection Immunization Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and Prevention	Yes		Future vehicle purchase

Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ 10,000.00	\$ 9,000.00				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -				

Capital Outlays	\$ 20,000.00	\$ 10,000.00
	\$180,554.53	\$120,369.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$62,219.69
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$924.22	