Local Health Department Name:		Moi		Local Health Department Name Selection: Click on the Il with "Adams County" listed in it. An arrow in a white box Il appear on the right hand side of the cell. Click the arrow. A to f local health department names will appear. Select your tal health department from the list provided.				
Health First Indiana Funding Amount:		\$3,						
Total Budget Breakdown								
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is				
1. Personnel Services		\$1,330,330.32	\$307,338.00	locked. The only place you can enter information is in the LHD Request rows in the additional tabs.				
2. Supplies		\$588,060.16	\$32,500.00					
Other Services and Charges			\$580,000.00	\$90,000.00				
. Capital Outlays Up to 10% of Total	\$304,822.85 Remaining Capital Balance	\$184,822.85	\$80,000.00	\$40,000.00				
		*SUBTOTAL	\$2,578,390.48	\$469,838.00				
		Combined Total	\$3.	,048,228.48				
		Total core service funding available:	1 \$1 828 937 09	\$1,219,291.39	*You must spend at least the minimum preventive amount			
			1 \$1 828 937 09	\$1,219,291.39  **Maximum Regulatory Available	-			
			*Minimum Preventive		amount  **You <u>do not</u> have to spend the maximum			
		funding available:  *CURRENT BUDGETED	*Minimum Preventive Available	**Maximum Regulatory Available	amount  **You <u>do not</u> have to spend the maximum			

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Health Administrator	Administrator	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 81,409.00	\$ 81,409.00		Fatality Review & Prevention	Yes		All-Health Administrator oversees all
Registrar (Director)	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 72,963.00	\$ 72,963.00		Vital Records	Yes		
Assistant Registrar (Assistant Diector)	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 64,848.00	\$ 64,848.00		Fatality Review & Prevention   Vital Records	No	80/20	Vital Records and FIMR
Assistant Registrar (ED	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 51,540.00	\$ 51,540.00		Vital Records	Yes		
Sr. Community Health Specialist	Specialist	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 58,366.00	\$ 58,366.00		Fatality Review & Prevention   Trauma and Injury Prevention	No	50/50	Harm Reduction & trauma and injury prevention
Population Health & Outreach Manager	Manager	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 75,881.00	\$ 75,881.00		Fatality Review & Prevention	Yes		
EHS-General (MB)	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 58,903.00		\$ 58,903.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Public Health Emergency Preparedness Coordinator	Coordinator	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 64,483.00	\$ 64,483.00		Health-Related Areas during Emergencies/Disasters	Yes		
EHS-Manager	Manager	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 72,963.00		\$ 72,963.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	No	50/50	Sanitation, food protection
EHS-Wastewater (SC)	Specialist	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 61,994.00		\$ 61,994.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Community Health Specialist-Tobacco/MRC	Specialist	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 55,640.00	\$ 55,640.00		Tobacco Prevention and Cessation   Health- Related Areas during Emergencies/Disasters	No	80/20	tobacco, emergencies/disasters
Disease Intervention Specialist (MA)	Specialist	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 55,640.00	\$ 55,640.00		Infectious Disease Surveillance and Prevention	Yes		
Assistant Registrar (TB)	Clerical/Admin/Registrar	Full Time	New Position Created in 2024	1	\$ 58,903.00	\$ 58,903.00		Vital Records	Yes		
Director of Public Health Preparedness	Director	Full Time	New Position Created in 2024	1	\$ 65,664.00	\$ 65,664.00		Health-Related Areas during Emergencies/Disasters	Yes		
Director of Clinical Services & Case Management	Director	Full Time	New Position Created in 2024	1	\$ 65,664.00	\$ 65,664.00		Infectious Disease Surveillance and Prevention	Yes		
Behavioral Health & Wellness Coordinator	Coordinator	Full Time	New Position Created in 2024	1	\$ 58,366.00	S 58.366.00		Chronic Disease Prevention   Access to and Linkage to Clinical Care   School Health Liaison	No	40/40/20	Chronic disease, access and linkage, school health
Sr. EHS-General (SB)	Specialist	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 73,929.00	\$ 73,929.00		Lead Case Management and Risk Assessment	Yes		
Sr EHS-Foods (JT)	Specialist	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 58,366.00		\$ 58,366.00	Food Protection	Yes		
2. Employee Benefits: Local Position/Title Description	Subt	Type of Bene			Salaries and Wages Subtotal:  of Positions	\$ 903,296.00 60% to 100% on Preventive Core Services	\$ 252,226.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Health Administrator	FICAPERF				1	\$ 17,788.00		Fatality Review & Prevention	Yes		All services
Registrar (Director)	FICA   PERF				1	\$ 15,943.00		Vital Records	Yes		a the recov
Assistant Registrar (Assistant Diector)	PERF   FICA				1	\$ 14,169.00		Fatality Review & Prevention   Vital Records	No	80/20	Vital Records and FIMR
Assistant Registrar (ED)	PERF   FICA				1	\$ 11,262.00		Vital Records Fatality Review &	Yes		
Sr Community Health Specialist	FICA   PERF			1		\$ 12,753.00		Prevention   Trauma and Injury Prevention Fatality Review &	No	50/50	Harm Reduction & trauma and injury prevention
Population Health & Outreach Manager	FICA   PERF			1		\$ 16,580.00		Prevention	Yes		
EHS-General (MB)	FICA   PERF			1			\$ 12,870.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
EHS-Manager	FICA   PERF			1			\$ 15,943.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	No	50/50	Sanitation, food protection

											v
Public Health Emergency Preparedness Coordinator	FICA   PERF							Health-Related Areas during	Yes		
Sr EHS-Wastewater (SC)	FICA   PERF			1		\$ 14,089.00		Emergencies/Disasters Tattoo, Body Piercing, Eyelash Safety and	Yes		
. ,				1			\$ 13,546.00	Sanitation			
Community Health Specialist-Tobacco/MRC	FICA   PERF					\$ 12,157.00		Tobacco Prevention and Cessation   Health- Related Areas during	No	80/20	Advance and the second of the
Disease Intervention Specialist (MA)	FICA   PERF			1				Emergencies/Disasters Infectious Disease Surveillance and	Yes		tobacco, emergencies/disasters
Assistant Registrar (TB)	FICA   PERF			1		\$ 12,157.00 \$ 12,870.00		Prevention Vital Records	Yes		
Director of Public Health Preparedness	FICA   PERF			,		\$ 14,347.00		Health-Related Areas during Emergencies/Disasters	Yes		
Director of Clinical Services & Case Management	FICA   PERF					\$ 14,347.00		Infectious Disease Surveillance and Prevention	Yes		
Sr EHS-General (SB)	FICA   PERF							Lead Case Management and Risk Assessment	Yes		
Sr EHS-Foods (JT)	FICA   PERF			1		\$ 16,154.00	\$ 12,753.00		Yes		
Behavioral Health & Wellness Coordinator	FICA   PERF					\$ 12,753.00	12,722.00	Chronic Disease Prevention	10		chronic disease, access and linkage, school health
	Sub	total will total aut	tomatically. Please do not enter any	thing into this row.	2. Employee Benefits Subtotal:	\$ 197,369.00					
3. Additional Payroll Areas				#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
	0.11	2017	cally. Please do not enter anything	11.41. 2.1	IEC ID HA CLASI						
	Subtotal	VIII totai automati	cany. Flease do not enter anything	into this row. 5. At	ditional Paylon Areas Subtotal.	3 -	Up to 40% of funding spent				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Nurse	Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 50,000.00	\$ 50,000.00		Immunization	Yes		
LPN	Licensed Practical Nurse	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 27,100.00	\$ 27,100.00		Tuberculosis (TB) Control and Case Management	Yes		
Associate	Assistant	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 42,168.00	\$ 42,168.00		Immunization	Yes		
Project Coordinator	Specialist	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 5,170.68	\$ 5,170.68		Immunization	Yes		
Supervisor	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 58,412.00	\$ 58,412.00		Lead Case Management and Risk Assessment   Immunization   Infectious Disease Surveillance and Prevention   Access to and Linkage to Clinical Care	No	30/30/30/10	immunization, infectious disease, lead, access/linkage to care
								Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis			
Clinical Nurse	Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 15,000.00	\$ 15,000.00		(TB) Control and Case Management   Chronic Disease Prevention   Access to and Linkage to Clinical Care	Yes	20/20/20/20/20	
Clinical Nurse	Registered Nurse	Part Time	to HFI (Previously County	1	\$ 15,000.00	\$ 15,000.00		(TB) Control and Case Management   Chronic Disease Prevention   Access to and Linkage to	Yes	20/20/20/20/20	
Clinical Nurse	Registered Nurse	Part Time	to HFI (Previously County	1	S 15,000.00 S 31,814.64			(TB) Control and Case Management (Cronic Disease Prevention   Access to and Linkage to Clinical Care  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and	Yes Yes	20/20/20/20/20 30/30/30/10	
	Registered Nurse	Full Time	to HFI (Previously County Funded)  2024 - Existing Position Moved to HFI (Previously County	1 into this row, 4 Or	\$ 31,814.64	\$ 31,814.64	\$	(TB) Control and Case Management   Chronic Disease Prevention   Access to and Linkage to Clinical Care  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infections			

Personnel & Benefits Total	s 1,330,330.32	s 307,338.00
Total core service funding available:	\$1,828,937.09	\$1,219,291.39
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regul	atory Balance:	\$749,453.39
Total Allocated HFI	\$3,048,228.48	
Total Remaining HFI Funding Balance	\$0.00	

Prevenie Core Services  Corneled Paper  Software  Softwa	Supplies						
Apparoul or Uniform  Apparoul	5. Office Supplies:		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	·	Services Evenly	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service
Technology   Section   S	Certified Paper	\$ 5,000.00	\$ 5,000.00		Yes		Euc and airel accord
Subroad will total antonucially. Please do not enter anything into this row of the Supplies Subroad Society of Society Supplies 111D Item(s)  6. Operating Supplies: 111D Item(s)  6. Operating Supp	Technology - Software		\$ 7,500.00		Yes		Eris and vital records
Solbent will cont automatically. Please do not enter appliting into this row.  5. Office Supplies: LHD Item(s)  6. Operating Supplies: LHD Item(supplies)  6. Operating Supplies: LHD Item(supplies)  7. Operating	General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)				Yes		
6. Operating Supplies: LIDI Hem(s)  6. Operating Supplies: LIDI He	Forms/Records	\$ 5,000.00		Vital Records	Yes		
6. Operating Supplies: LIDI Hem(s)  6. Operating Supplies: LIDI He							
6. Operating Supplies: LIDI Hem(s)  6. Operating Supplies: LIDI He							
6. Operating Supplies: LHID Item(s)  1		\$ 20,000.00	\$ 12,500.00				
Appareal or Uniform  S 10,000.00  S 10,000.0	6. Operating Supplies: LHD Item(s)		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	· ·	Services Evenly	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service
Appared of Uniform Appared of Un	Appareal or Uniform	\$ 10,000.00	\$ 5,000.00	Food Protection   Chronic Disease Prevention   Vital Records   Immunization   Infections Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Maternal and Child Health   Fatality Review & Prevention   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Access to and	Yes		all employees
Chronic Disease Supplies  S 50,000.00  Maternal & Child Health Supplies  S 50,000.00  Maternal and Child Health Yes  Infectious Disease Surveillance and Prevention   Tuberculosis (TB)   Control and Case Management Food Protection   Environmental Public Health   Tatton, Body Piercing, Eyelash Safety and Sanitation  Trauma and Injury Supplies  S 25,000.00  Trauma and Injury Supplies  Trauma and Injury Supplies  Trauma and Injury Prevention  Trauma and In	Appareal or Uniform	\$ 1,000,00			Yes		emergency gear
Clinic Supplies    Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	Chronic Disease Supplies			Chronic Disease Prevention	Yes		
Prevention   Tuberculosis (TB)   Yes	Maternal & Child Health Supplies	\$ 50,000.00		Maternal and Child Health	Yes		
Environmental & Food Safety Supplies  Trauma and Injury Supplies  \$ 25,000.00  Subtotal will total automatically. Please do not enter anything into this row 6. Operating Supplies Subtotal:  \$ 148,698.18  \$ 15,000.00  Trauma and Injury Prevention  Trauma and Injury Prevention	Clinic Supplies	\$ 12,698.18		Prevention   Tuberculosis (TB)	Yes		DIS ; lead
Trauma and Injury Supplies  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:  Subtotal will automaticall	Environmental & Food Safety Supplies		\$ 10,000.00	Public Health   Tattoo, Body Piercing, Eyelash Safety and	Yes		
6. Operating Supplies Subtotal:    Core Services Addressed by Preventive Core Services   Core Services   Core Services Addressed by Preventive Core Services   Core Service   Co	Trauma and Injury Supplies	\$ 25,000.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Trauma and Injury Prevention	Yes		
7. Repair and Maintenance Supplies    Core Services Addressed by Preventive Core Services   Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation   Sanitation   Sanitation   Are the Core Service Serv		\$ 148,698.18	\$ 15,000.00				
	7. Repair and Maintenance Supplies		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	·	Services Evenly	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service
				<u> </u>		<del>                                     </del>	

	I	I				
Subtotal will total automatically. Please do not enter anything into this row 7. Repair and Maintenance Supplies Subtotal	s -	s -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
CPR Supplies	\$ 50,000.00		Trauma and Injury Prevention   School Health Liaison   Chronic Disease Prevention	Yes		
Blood Pressure Monitors	\$ 50,000.00		Chronic Disease Prevention	Yes		
Fall Prevention Supplies	\$ 15,000.00		Trauma and Injury Prevention	Yes		
Bus Passes	\$ 5,000.00		Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Immunization   Maternal and Child Health	Yes		
Dental Hygiene Kits	\$ 25,000.00		Chronic Disease Prevention	Yes		
Diapers, wipes, feminine hygiene	\$ 25,000.00		Maternal and Child Health	Yes		
Epi/Albuterol/Narcan	\$ 10,000.00		Maternal and Child Health   School Health Liaison	Yes		
Car Seats	\$ 50,000.00		Fatality Review & Prevention   Maternal and Child Health	Yes		
Cribs	\$ 50,000.00		Maternal and Child Health	Yes		
Other - Enter in Justification Area	\$ 19,361.98		Access to and Linkage to Clinical Care	Yes		Transportation Assistance
Anti Slip Shower Stickers	\$ 5,000.00		Trauma and Injury Prevention	Yes		
Radon Testing Kits		\$ 5,000.00	Environmental Public Health	Yes		
Fatality Review Team Prevention Supplies	\$ 25,000.00		Fatality Review & Prevention	Yes		
Life Jackets	\$ 15,000.00		Trauma and Injury Prevention	Yes		
Sleep Sacks	\$ 10,000.00		Maternal and Child Health	Yes		
Other - Enter in Justification Area	\$ 15,000.00		Chronic Disease Prevention	Yes		Hygiene kits
Home Safety Kits	\$ 50,000.00		Tobacco Prevention and Cessation	Yes		
Subtotal will total automatically. Please do not enter anything into this row 8. Other Supplies Subtotal	\$ 419,361.98	\$ 5,000.00				
Supplies Total	\$ 588,060.16	\$ 32,500.00				

Supplies Total	\$ 588,060.16	\$ 32,500.00
	\$1,828,937.09	\$1,219,291.39
	Minimum Preventative Available	Maximum Regulatory Available
Remaini	ng Regulatory Balance:	\$749,453.39
Total Allocated HFI	\$3,048,228.48	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
IT/Cybertech Services	\$ 65,000.00	s 10,000.00	Environmental Public Health   Vital Records	No	75/25	
			Accords		75/25	
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by	Are the Core	If NO - % Spent on Each	Justification
10. Communication, Transportation and Professional Development	Core Services	and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Services Evenly Distributed?	Core Service - (Example - 20/20/60)	(How does this fit in the Core Service Selected)
Travel/Professional Development- All	S 120,000.00	S 80,000.00	Trauma and Injury Prevention   Tobacco Prevention and Cessation   Immunization   Vidal Records   Food Protection   Chronic Disease Prevention Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Health-Related Areas during Emergencies/Disasters   Lead Case Management and Risk Assessment	Yes		development for all employees
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal	e 120,000,00	\$ 80,000.00				
Subtotal will total autorisationly. I have do not cheef anything into this few. 10. Communication and Transportation Subtotal	3 120,000.00	\$ 80,000.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Printing Services	Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention	Services Evenly Distributed? Yes	% Spent on Each Core Service - (Example -	
	Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention Tobacco Prevention and Cessation	Services Evenly Distributed? Yes Yes	% Spent on Each Core Service - (Example -	
Printing Services Promotional Items/Outreuch/Education Materials	Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention	Services Evenly Distributed? Yes	% Spent on Each Core Service - (Example -	
Printing Services Promotional Items/Outreach/Education Materials Radio/TV/Cinema Ads	S 5,000.00 S 5,000.00 S 5,000.00 S 5,000.00	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention  Tobacco Prevention and Cessation  Immunization  Access to and Linkage to Clinical Care	Services Evenly Distributed? Yes Yes Yes	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)
Printing Services Promotional Items/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services	S 5,000.00 S 5,000.00 S 5,000.00	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention  Tobacco Prevention and Cessation  Immunization	Services Evenly Distributed?  Yes Yes Yes Yes Yes	% Spent on Each Core Service - (Example -	
Printing Services Promotional Items/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services Promotional Items/Outreach/Education Materials Promotional Items/Outreach/Education Materials	S 5,000.00 S 5,000.00 S 5,000.00 S 5,000.00 S 5,000.00	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention  Tobacco Prevention and Cessation  Immunization  Access to and Linkage to Clinical Care  Access to and Linkage to Clinical Care	Services Evenly Distributed? Yes Yes Yes	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)
Printing Services Promotional Items/Outreach/Education Materials Ratio/TV/Cinema Ads Printing Services Promotional Items/Outreach/Education Materials	S 5,000.00 S 5,000.00 S 5,000.00 S 5,000.00 S 5,000.00	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention  Tobacco Prevention and Cessation  Immunization  Access to and Linkage to Clinical Care  Access to and Linkage to Clinical Care	Services Evenly Distributed?  Yes Yes Yes Yes Yes	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)
Printing Services Promotional Hems/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Subtotal will total automatically. Please do not enter anything into this row, 11. Printing and Advertising Subtotal	\$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 45,000,000 \$ 45,000,000	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention Tobacco Prevention and Constation Immunization Access to and Linkage to Clinical Care Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services support  Justification
Printing Services Promotional Hems/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Subtotal will total automatically. Please do not enter anything into this row, 11. Printing and Advertising Subtotal	\$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 45,000,000 \$ 45,000,000	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention Tobacco Prevention and Constation Immunization Access to and Linkage to Clinical Care Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services support  Justification
Printing Services Promotional Hems/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Subtotal will total automatically. Please do not enter anything into this row, 11. Printing and Advertising Subtotal	\$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 45,000,000 \$ 45,000,000	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention Tobacco Prevention and Constation Immunization Access to and Linkage to Clinical Care Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services support  Justification
Printing Services Promotional Hems/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Subtotal will total automatically. Please do not enter anything into this row, 11. Printing and Advertising Subtotal	\$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 45,000,000 \$ 45,000,000	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention Tobacco Prevention and Constation Immunization Access to and Linkage to Clinical Care Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services support  Justification
Printing Services Promotional Hems/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal  12. Insurance	\$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 45,000,000 \$ 45,000,000	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention Tobacco Prevention and Constation Immunization Access to and Linkage to Clinical Care Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services support  Justification
Printing Services Promotional Hems/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Promotional Hems/Outreach/Education Materials Subtotal will total automatically. Please do not enter anything into this row, 11. Printing and Advertising Subtotal	\$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 45,000,000 \$ 45,000,000	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention Tobacco Prevention and Constation Immunization Access to and Linkage to Clinical Care Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services support  Justification
Printing Services Promotional Items/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services Promotional Items/Outreach/Education Materials Promotional Items/Outreach/Education Materials Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal  12. Insurance	\$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 45,000,000 \$ 45,000,000	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request  Chronic Disease Prevention Tobacco Prevention and Constation Immunization Access to and Linkage to Clinical Care Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services support  Justification
Printing Services Promotional Items/Outreach/Education Materials Radio/TVCinema Ads Printing Services Promotional Items/Outreach/Education Materials Promotional Items/Outreach/Education Materials Promotional Items/Outreach/Education Materials Subtotal will total automatically, Please do not enter anything into this row, 11, Printing and Advertising Subtotal  12. Insurance Subtotal will total automatically, Please do not enter anything into this row, 12, Insurances Subtotal will total automatically, Please do not enter anything into this row, 12, Insurances Subtotal will total automatically, Please do not enter anything into this row, 12, Insurances Subtotal will total automatically, Please do not enter anything into this row, 12, Insurances Subtotal	Core Services  \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 20,000.00 \$ 20,000.00 \$ 45,000.00  \$ 45,000.00  \$ 45,000.00  \$ 45,000.00	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request  Chronic Disease Prevention Tobacco Prevention and Cessation Immunization  Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by Budget Request  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes  Yes  Are the Core Services Evenly Distributed?	9% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services/support  Justification  (How does this fit in the Core Service Selected)
Printing Services Promotional Items/Outreach/Education Materials Radio/TV/Cinema Ads Printing Services Promotional Items/Outreach/Education Materials Promotional Items/Outreach/Education Materials Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal  12. Insurance  Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal will total automatically.	Core Services  \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 20,000.00 \$ 20,000.00 \$ 45,000.00  \$ 45,000.00  \$ 45,000.00  \$ 45,000.00	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request  Chronic Disease Prevention Tobacco Prevention and Cessation Immunization  Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by Budget Request  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes  Yes  Are the Core Services Evenly Distributed?	9% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services/support  Justification  (How does this fit in the Core Service Selected)
Printing Services Promotional Items/Outreach/Education Materials Radio/TVCinema Ads Printing Services Promotional Items/Outreach/Education Materials Promotional Items/Outreach/Education Materials Promotional Items/Outreach/Education Materials Subtotal will total automatically, Please do not enter anything into this row, 11, Printing and Advertising Subtotal  12. Insurance Subtotal will total automatically, Please do not enter anything into this row, 12, Insurances Subtotal will total automatically, Please do not enter anything into this row, 12, Insurances Subtotal will total automatically, Please do not enter anything into this row, 12, Insurances Subtotal will total automatically, Please do not enter anything into this row, 12, Insurances Subtotal	Core Services  \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 20,000.00 \$ 20,000.00 \$ 45,000.00  \$ 45,000.00  \$ 45,000.00  \$ 45,000.00	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request  Chronic Disease Prevention Tobacco Prevention and Cessation Immunization  Access to and Linkage to Clinical Care Maternal and Child Health  Core Services Addressed by Budget Request  Core Services Addressed by	Services Evenly Distributed?  Yes Yes Yes Yes Yes  Yes  Are the Core Services Evenly Distributed?	9% Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example - 20/20/60)  If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)  Promotional campaign; community services/support  Justification  (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter a	nuthing into this you. 12 Utility Sarvices Subtotal-	6	e e				
14. Repairs and Maintenance	nyuning mio uns 10w. 15. Ounity services suotour.	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything in	nto this row. 14. Repairs and Maintenace Subtotal:	s -	s -				
15. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Event Space		\$ 10,000.00		Chronic Disease Prevention	Yes		
Even space		10,000.00			165		
Subtatal will total automatically. Please do not	enter anything into this row. 15. Rentals Subtotal:	S 10,000.00	e				
16. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter the community Grants/Partnerships (MOU/Contract)	anything into this row. 16. Debt Service Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)		\$ 50,000.00		Maternal and Child Health	Yes		City of Bloomington Mobile Integrated Health
Individual/LLC/Corporation		\$ 15,000.00		Trauma and Injury Prevention	Yes		Limelight
Non-Hospital Clinical Services		\$ 20,000,00		Maternal and Child Health	No.	1	TBD
Community Based Organization		\$ 20,000.00 \$ 20,000.00		Maternal and Child Health	Yes Yes	<del>                                     </del>	TBD
Community Based Organization		\$ 20,000.00		Chronic Disease Prevention	Yes		TBD
Other (Enter Details in Justification)		\$ 10,000.00		Chronic Disease Prevention	Yes		Food as Medicine; Purdue Ext
Home Health		\$ 50,000.00		Chronic Disease Prevention	Yes		Food and Nutrition/Food Banks
Non-Hospital Clinical Services		\$ 155,000.00		Access to and Linkage to Clinical Care	Yes		HealthNet Partnership Agreement Paramedicine
Subtotal will total automatically. Please do not enter anything into	this row 17 Other Services and Charges Subtotals	\$ 340,000,00	s .				
Subtotal will total automatically. I lease do flot effect allything fillo	Other Services and Charges	\$ 580,000.00	\$ 90,000.00				

Other Services and Charges	\$ 580,000.00	\$ 90,000.00
	\$1,828,937.09	\$1,219,291.39
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulato	ry Balance:	\$749,453.39
Total Allocated HFI	\$3,048,228.48	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays Up to 10% of Total \$304,822.85 Remaining Balance:	\$184,822.85	< Sections 18, 20, 23 & 24 C	ombined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:	\$ -	s -				
19. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row.						
19. Infrastructure Subtotal:	\$ -	s -				
20. Buildings*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	\$ -	\$ -				
21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not		¢	6				
21. Improvements Ot	her Than Buildings Subtotal:	\$ -	-				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not 22. Machinery and Equipt	enter anything into this row. ment (No Vehicles) Subtotal:	s -	s -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	Core Services Addressed by	Are the Core Services Evenly	If NO - % Spent on Each Core Service -	Justification
		Services	Eyelash Safety, and Sanitation	Budget Request	Distributed?	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
Vehicle	3	\$ 80,000.00	\$ 40,000.00	Chronic Disease Prevention   Immunization   Environmental Public Health	No	33/33/33	Chronic disease, immunizations, EHS
Subtotal will total automatically. Please do not 23. Machinery and Eq	enter anything into this row. uipment (Vehicles) Subtotal:	\$ 80,000.00	\$ 40,000.00				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification  (How does this fit in the Core Service Selected)
							Selected)
Subtotal will total automatically. Please do not 24. Ot	enter anything into this row. her Capital Outlays Subtotal:	\$ -	s -				
	Capital Outlays	\$ 80,000.00	\$ 40,000.00				
		£1 020 027 00	61 210 201 20				

Capital Outlays	\$ 80,000.00	\$ 40,000.00
	\$1,828,937.09	\$1,219,291.39
	Minimum Preventative	Maximum Regulatory
	Available	Available
Remaining Regulatory Balance:		\$749,453.39
Total Allocated HFI	\$3,048,228.48	

Total Remaining HFI Funding Balance

\$0.00