

Local Health Department Name:				Monroe County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.					
Health First Indiana Funding Amount:				\$3,048,228.48								
Total Budget Breakdown												
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.				
1. Personnel Services				\$1,330,330.32		\$307,338.00						
2. Supplies				\$588,060.16		\$32,500.00						
3. Other Services and Charges				\$580,000.00		\$90,000.00						
4. Capital Outlays Up to 10% of Total				\$304,822.85	Remaining Capital Balance	\$184,822.85	\$80,000.00		\$40,000.00			
				*SUBTOTAL		\$2,578,390.48			\$469,838.00			
				Combined Total		\$3,048,228.48						
				Total core service funding available:	\$1,828,937.09	\$1,219,291.39			*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount			
					*Minimum Preventive Available	**Maximum Regulatory Available						
								*CURRENT BUDGETED	\$2,578,390.48	\$469,838.00		
								**Remaining Regulatory Balance:		\$749,453.39		
				TOTAL REMAINING HFI FUNDING BALANCE		\$0.00						

Version 1.3 Updated Total

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Health Administrator	Administrator	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 81,409.00	\$ 81,409.00		Fatality Review & Prevention	Yes		All-Health Administrator oversees all
Registrar (Director)	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 72,963.00	\$ 72,963.00		Vital Records	Yes		
Assistant Registrar (Assistant Dكتور)	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 64,848.00	\$ 64,848.00		Fatality Review & Prevention Vital Records	No	80/20	Vital Records and FIMR
Assistant Registrar (ED)	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 51,540.00	\$ 51,540.00		Vital Records	Yes		
Sr. Community Health Specialist	Specialist	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 58,366.00	\$ 58,366.00		Fatality Review & Prevention Trauma and Injury Prevention	No	50/50	Harm Reduction & trauma and injury prevention
Population Health & Outreach Manager	Manager	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 75,881.00	\$ 75,881.00		Fatality Review & Prevention	Yes		
EHS-General (MB)	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 58,903.00		\$ 58,903.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Public Health Emergency Preparedness Coordinator	Coordinator	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 64,483.00	\$ 64,483.00		Health-Related Areas during Emergencies/Disasters	Yes		
EHS-Manager	Manager	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 72,963.00		\$ 72,963.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	No	50/50	Sanitation, food protection
EHS-Wastewater (SC)	Specialist	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 61,994.00		\$ 61,994.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Community Health Specialist-Tobacco/MRC	Specialist	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 55,640.00	\$ 55,640.00		Tobacco Prevention and Cessation Health-Related Areas during Emergencies/Disasters	No	80/20	tobacco, emergencies/disasters
Disease Intervention Specialist (MA)	Specialist	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 55,640.00	\$ 55,640.00		Infectious Disease Surveillance and Prevention	Yes		
Assistant Registrar (TB)	Clerical/Admin/Registrar	Full Time	New Position Created in 2024	1	\$ 58,903.00	\$ 58,903.00		Vital Records	Yes		
Director of Public Health Preparedness	Director	Full Time	New Position Created in 2024	1	\$ 65,664.00	\$ 65,664.00		Health-Related Areas during Emergencies/Disasters	Yes		
Director of Clinical Services & Case Management	Director	Full Time	New Position Created in 2024	1	\$ 65,664.00	\$ 65,664.00		Infectious Disease Surveillance and Prevention	Yes		
Behavioral Health & Wellness Coordinator	Coordinator	Full Time	New Position Created in 2024	1	\$ 58,366.00	\$ 58,366.00		Chronic Disease Prevention Access to and Linkage to Clinical Care School Health Liaison	No	40/40/20	Chronic disease, access and linkage, school health
Sr. EHS-General (SB)	Specialist	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 73,929.00	\$ 73,929.00		Lead Case Management and Risk Assessment	Yes		
Sr EHS-Foods (JT)	Specialist	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 58,366.00		\$ 58,366.00	Food Protection	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 903,296.00	\$ 252,226.00				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit		# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Health Administrator	FICA PERF			1	\$ 17,788.00			Fatality Review & Prevention	Yes		All services
Registrar (Director)	FICA PERF			1	\$ 15,943.00			Vital Records	Yes		
Assistant Registrar (Assistant Dكتور)	PERF FICA				\$ 14,169.00			Fatality Review & Prevention Vital Records	No	80/20	Vital Records and FIMR
Assistant Registrar (ED)	PERF FICA			1	\$ 11,262.00			Vital Records	Yes		
Sr Community Health Specialist	FICA PERF			1	\$ 12,753.00			Fatality Review & Prevention Trauma and Injury Prevention	No	50/50	Harm Reduction & trauma and injury prevention
Population Health & Outreach Manager	FICA PERF			1	\$ 16,580.00			Fatality Review & Prevention	Yes		
EHS-General (MB)	FICA PERF			1			\$ 12,870.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
EHS-Manager	FICA PERF			1			\$ 15,943.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	No	50/50	Sanitation, food protection

Public Health Emergency Preparedness Coordinator	FICA PERF			1		\$ 14,089.00		Health-Related Areas during Emergencies/Disasters	Yes		
Sr EHS-Wastewater (SC)	FICA PERF			1			\$ 13,546.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Community Health Specialist-Tobacco/MRC	FICA PERF			1		\$ 12,157.00		Tobacco Prevention and Cessation Health-Related Areas during Emergencies/Disasters	No	80/20	tobacco, emergencies/disasters
Disease Intervention Specialist (MA)	FICA PERF			1		\$ 12,157.00		Infectious Disease Surveillance and Prevention	Yes		
Assistant Registrar (TB)	FICA PERF			1		\$ 12,870.00		Vital Records	Yes		
Director of Public Health Preparedness	FICA PERF			1		\$ 14,347.00		Health-Related Areas during Emergencies/Disasters	Yes		
Director of Clinical Services & Case Management	FICA PERF			1		\$ 14,347.00		Infectious Disease Surveillance and Prevention	Yes		
Sr EHS-General (SB)	FICA PERF			1		\$ 16,154.00		Lead Case Management and Risk Assessment	Yes		
Sr EHS-Foods (JT)	FICA PERF			1			\$ 12,753.00	Food Protection	Yes		
Behavioral Health & Wellness Coordinator	FICA PERF					\$ 12,753.00		Chronic Disease Prevention			chronic disease, access and linkage, school health
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 197,369.00	\$ 55,112.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Nurse	Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 50,000.00	\$ 50,000.00		Immunization	Yes		
LPN	Licensed Practical Nurse	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 27,100.00	\$ 27,100.00		Tuberculosis (TB) Control and Case Management	Yes		
Associate	Assistant	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 42,168.00	\$ 42,168.00		Immunization	Yes		
Project Coordinator	Specialist	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 5,170.68	\$ 5,170.68		Immunization	Yes		
Supervisor	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 58,412.00	\$ 58,412.00		Lead Case Management and Risk Assessment Immunization Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care	No	30/30/30/10	immunization, infectious disease, lead, access/linkage to care
Clinical Nurse	Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 15,000.00	\$ 15,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		
										20/20/20/20	
Clinical Nurse	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 31,814.64	\$ 31,814.64		Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention	Yes	30/30/30/10	
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 229,665.32	\$ -				

Personnel & Benefits Total	\$ 1,330,330.32	\$ 307,338.00
Total core service funding available:	\$1,828,937.09	\$1,219,291.39
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$749,453.39
Total Allocated HF1	\$3,048,228.48	
Total Remaining HF1 Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Certified Paper	\$ 5,000.00	\$ 5,000.00	Environmental Public Health/Vital Records	Yes		EHS and vital records
Technology - Software		\$ 7,500.00	Environmental Public Health	Yes		
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 10,000.00		Vital Records	Yes		
Forms/Records	\$ 5,000.00		Vital Records	Yes		
Subtotal will total automatically. Please do not enter anything into this row; 5. Office Supplies Subtotal:	\$ 20,000.00	\$ 12,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Apparel or Uniform	\$ 10,000.00	\$ 5,000.00	Environmental Public Health Food Protection Chronic Disease Prevention Vital Records Immunization Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Maternal and Child Health Fatality Review & Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		all employees
Apparel or Uniform	\$ 1,000.00		Health-Related Areas during Emergencies/Disasters	Yes		emergency gear
Chronic Disease Supplies	\$ 50,000.00		Chronic Disease Prevention	Yes		
Maternal & Child Health Supplies	\$ 50,000.00		Maternal and Child Health	Yes		
Clinic Supplies	\$ 12,698.18		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Yes		DIS ; lead
Environmental & Food Safety Supplies		\$ 10,000.00	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Trauma and Injury Supplies	\$ 25,000.00		Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row; 6. Operating Supplies Subtotal:	\$ 148,698.18	\$ 15,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
CPR Supplies	\$ 50,000.00		Trauma and Injury Prevention School Health Liaison Chronic Disease Prevention	Yes		
Blood Pressure Monitors	\$ 50,000.00		Chronic Disease Prevention	Yes		
Fall Prevention Supplies	\$ 15,000.00		Trauma and Injury Prevention	Yes		
Bus Passes	\$ 5,000.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Immunization Maternal and Child Health	Yes		
Dental Hygiene Kits	\$ 25,000.00		Chronic Disease Prevention	Yes		
Diapers, wipes, feminine hygiene	\$ 25,000.00		Maternal and Child Health	Yes		
Epi/Albuterol/Narcan	\$ 10,000.00		Maternal and Child Health School Health Liaison	Yes		
Car Seats	\$ 50,000.00		Fatality Review & Prevention Maternal and Child Health	Yes		
Cribs	\$ 50,000.00		Maternal and Child Health	Yes		
Other - Enter in Justification Area	\$ 19,361.98		Access to and Linkage to Clinical Care	Yes		Transportation Assistance
Anti Slip Shower Stickers	\$ 5,000.00		Trauma and Injury Prevention	Yes		
Radon Testing Kits		\$ 5,000.00	Environmental Public Health	Yes		
Fatality Review Team Prevention Supplies	\$ 25,000.00		Fatality Review & Prevention	Yes		
Life Jackets	\$ 15,000.00		Trauma and Injury Prevention	Yes		
Sleep Sacks	\$ 10,000.00		Maternal and Child Health	Yes		
Other - Enter in Justification Area	\$ 15,000.00		Chronic Disease Prevention	Yes		Hygiene kits
Home Safety Kits	\$ 50,000.00		Tobacco Prevention and Cessation	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 419,361.98	\$ 5,000.00				

Supplies Total	\$ 588,060.16	\$ 32,500.00
	\$1,828,937.09	\$1,219,291.39
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$749,453.39
Total Allocated HFI	\$3,048,228.48	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
IT/Cybertech Services	\$ 65,000.00	\$ 10,000.00	Environmental Public Health Vital Records	No	75/25	
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 65,000.00	\$ 10,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 120,000.00	\$ 80,000.00	Trauma and Injury Prevention Tobacco Prevention and Cessation Immunization Vital Records Food Protection Chronic Disease Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters Lead Case Management and Risk Assessment	Yes		development for all employees
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 120,000.00	\$ 80,000.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Printing Services	\$ 5,000.00		Chronic Disease Prevention	Yes		
Promotional Items/Outreach/Education Materials	\$ 5,000.00		Tobacco Prevention and Cessation	Yes		
Radio/TV/Cinema Ads	\$ 5,000.00		Immunization	Yes		
Printing Services	\$ 5,000.00		Access to and Linkage to Clinical Care	Yes		
Promotional Items/Outreach/Education Materials	\$ 20,000.00		Access to and Linkage to Clinical Care	Yes		Promotional campaign; community services/support
Promotional Items/Outreach/Education Materials	\$ 5,000.00		Maternal and Child Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 45,000.00	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:			\$ -	\$ -		
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:			\$ -	\$ -		
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Event Space	\$ 10,000.00		Chronic Disease Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:			\$ 10,000.00	\$ -		
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:			\$ -	\$ -		
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 50,000.00		Maternal and Child Health	Yes		City of Bloomington Mobile Integrated Health
Individual/LLC/Corporation	\$ 15,000.00		Trauma and Injury Prevention	Yes		Limelight
Non-Hospital Clinical Services	\$ 20,000.00		Maternal and Child Health	Yes		TBD
Community Based Organization	\$ 20,000.00		Maternal and Child Health	Yes		TBD
Community Based Organization	\$ 20,000.00		Chronic Disease Prevention	Yes		TBD
Other (Enter Details in Justification)	\$ 10,000.00		Chronic Disease Prevention	Yes		Food as Medicine; Purdue Ext
Home Health	\$ 50,000.00		Chronic Disease Prevention	Yes		Food and Nutrition/Food Banks
Non-Hospital Clinical Services	\$ 155,000.00		Access to and Linkage to Clinical Care	Yes		HealthNet Partnership Agreement Paramedicine
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:			\$ 340,000.00	\$ -		
Other Services and Charges	\$ 580,000.00	\$ 90,000.00				
	\$1,828,937.09	\$1,219,291.39				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$749,453.39				
Total Allocated HF1	\$3,048,228.48					
Total Remaining HF1 Funding Balance	\$0.00					

[illegible]

Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle	3	\$ 80,000.00	\$ 40,000.00	Chronic Disease Prevention Immunization Environmental Public Health	No	33/33/33	Chronic disease, immunizations, EHS
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ 80,000.00	\$ 40,000.00				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -				

Capital Outlays	\$ 80,000.00	\$ 40,000.00
	\$1,828,937.09	\$1,219,291.39
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$749,453.39
Total Allocated HFI	\$3,048,228.48	

Total Remaining HFI Funding Balance	\$0.00	
--	--------	--