Local Health Department Name:		Kı	← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.					
Health First Indiana Funding Amount:		\$8						
Total Budget Breakdown								
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is			
1. Personnel Services			\$285,000.00	\$0.00	locked. The only place you can enter information			
2. Supplies			\$474,200.00	\$0.00	is in the LHD Request rows in the additional tabs.			
Other Services and Charges			\$80,000.00	\$0.00	·			
. Capital Outlays Up to 10% of Total	\$84,615.53 Remaining Capital Balan	\$77,660.25	\$6,955.28	\$0.00				
		*SUBTOTAL	\$846,155.28	\$0.00				
		Combined Total	\$8	346,155.28				
		Total core service funding available:	\$507.693.17	\$338,462.11	*You must spend at least the minimum preventive amount			
			*Minimum Preventive Available	**Maximum Regulatory Available	**You do not have to spend the maximum regulatory amount			
		*CURRENT BUDGETED	\$846,155.28	\$0.00				
		BUDGETED	\$846,155.28 g Regulatory Balance:	\$0.00 \$338,462.11				

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Health Officer	Health Officer	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 70,000.00	\$ 25,000.00		Vital Records Food Protection Immunization Infections Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tatton, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes		
Administrator	Administrator	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 70,000.00	S 25,000.00		Vital RecordsFood Protection Immunization In fections Disease Surveillance and Prevention I uberculosis (TB) Control and Case Management Tattoo, Body Percenting, Percention and Caset anitation Tobacco Prevention and Cessation Liver Terestion of Terestic State Prevention I Tauma and Injury Prevention I Environmental Public Health Fatatily Review & Prevention Maternal and Child Health	Yes		
Nursing Services Director	Manager	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 70,000.00	S 25,000.00		Vital Records Food Protection Immunization Infections Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health Vital Records	Yes		
Administrative Assistant	Clerical/Admin/Registrar	Full Time	New Position Created in 2024	1	\$ 45,000.00	\$ 20,000.00		Immunization	Yes		
Community Health Nurse	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 65,000.00	\$ 25,000.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		
Community Outreach Coordinator	Coordinator	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 65,000.00	\$ 25,000.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		

	S	aubtotal will total au	tomatically. Please do not enter any	othing into this row.	Salaries and Wages Subtotal:	\$ 145,000.00	١,				
2. Employee Benefits: Loc Position/Title Description		Type of Bene			of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Uniforms				40	S 20,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and of (TIB) Control of all Case Management Tatton, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatatiny Review & Prevention Maternal and Child Health	Yes		
	<u> </u>	Subtotal will total at	tomatically. Please do not enter an	ything into this row.	2. Employee Benefits Subtotal:	\$ 20,000.00	\$ - Up to 40% of funding spent				Justification
3. Additional Payroll Areas	. Additional Payroll Areas			# of Positions		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	(How does this fit in the Core Service Selected)
Stipend					30	\$ 30,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cassation Chronic Disease Prevention Traums and Injury Prevention Eavironmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes		puid volunteers to staff our programs
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	g into this row. 3. A	dditional Payroll Areas Subtotal: Salary or Hourly Rate	\$ 30,000.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Lead Risk Assessor	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1		\$ 10,000.00		Lead Case Management and Risk Assessment	Yes		
	Assistant	Part Time	New Position for 2025	1		\$ 15,000.00		Chronic Disease Prevention	Yes		
	Educator	Part Time	New Position for 2025	2		\$ 15,000.00		Tobacco Prevention and Cessation	Yes		
	Clerical/Admin/Registrar	Part Time	New Position for 2025	1		\$ 15,000.00		Vital Records Environmental Public Health	Yes		
	School Liaison	Part Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 10,000.00		Maternal and Child Health Tobacco Prevention and Cessation Fatality Review &	Yes		
	Licensed Practical Nurse	Full Time	New Position for 2025	1		\$ 15,000.00		Prevention	Yes		

	Lie	censed Practical Nurse	Part Time	New Position for 2025	1		\$ 10,000.00		Infectious Disease Surveillance and Prevention	Yes	
		Subtotal	will total automat	ically. Please do not enter anything	into this row. 4. Oth	er Personnel Services Subtotal:	\$ 90,000.00	\$ -			
-						Personnel & Benefits Total	\$ 285,000.00	s -			-
						Total core service funding available:	\$507,693.17	\$338,462.11			
							Minimum Preventive	Maximum Regulatory			
							Available	Available	Į.		
						Remaining Regul	atory Balance:	\$338,462.11			
						Total Allocated HFI	\$846,155.28				
						Total Remaining HFI Funding Balance	\$0.00				

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 5,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes		
Technology - Software	\$ 12,500.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes		
	Ψ 12,500.00					
Subtotal will total automatically. Please do not enter anything into this row.						
5. Office Supplies Subtotal:	\$ 17,500.00	\$ -				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccines	\$ 240,000.00		Immunization	Yes		purchase of vaccine
Clinic Supplies	\$ 5,000.00		Immunization Tuberculosis (TB) Control and Case Management	Yes		
Fatality Review Supplies	\$ 500.00		Fatality Review & Prevention	Yes		
Emergency Preparedness Supplies	\$ 15,000.00		Trauma and Injury Prevention	Yes		
Chronic Disease Supplies	\$ 1,500.00		Chronic Disease Prevention	Yes		
School Health Liaison Supplies	S 18,000.00		Infectious Disease Surveillance and Prevention Trauma and Injury Prevention Food Protection Immunization Chronic Disease Prevention Environmental Public Health	Yes		
Trauma and Injury Supplies	\$ 8,000.00		Trauma and Injury Prevention	Yes		

Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 288,000.00	s -				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other - Enter in Justification Area	\$ 55,000.00		Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters	Yes		Programs. Project Lifesaver, Drive Alive, Co detectors and other air quality projects, stop the bleed kits in schools along with Mass Casualty
Blood Pressure Monitors	\$ 7,000.00		Chronic Disease Prevention	Yes		
CPR Supplies	\$ 10,500.00		Health-Related Areas during Emergencies/Disasters	Yes		
Fatality Review Team Prevention Supplies	\$ 1,000.00		Fatality Review & Prevention	Yes		
Helmets/Pads	\$ 3,000.00		Trauma and Injury Prevention Maternal and Child Health	Yes		
Diapers, wipes, feminine hygiene	\$ 11,000.00		Fatality Review & Prevention	Yes		
Incentive Supplies (ie gift cards)	\$ 30,000.00		Fatality Review & Prevention Maternal and Child Health Tobacco Prevention and Cessation Chronic Disease Prevention	Yes		program incentives for progress and completion
Other - Enter in Justification Area	\$ 2,500.00		Trauma and Injury Prevention	Yes		gun lock program for injury prevention
Tobacco/Vaping Cessation items	\$ 38,000.00		Tobacco Prevention and Cessation	Yes		
Bleeding Control Kits	\$ 8,500.00		Trauma and Injury Prevention	Yes		
WIC Supplies	\$ 1,000.00		Fatality Review & Prevention Maternal and Child Health Infectious Disease Surveillance and Prevention	Yes		
Dental Hygiene Kits	\$ 1,200.00		Infectious Disease Surveillance and Prevention School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 168,700.00	\$ -				
	6 474 200 00					

Supplies Total	\$ 474,200.00	\$ -
	\$507,693.17	\$338,462.11
	Minimum Preventative Available	Maximum Regulatory Available
Remaini	ng Regulatory Balance:	\$338,462.11
Total Allocated HFI	\$846,155.28	

Total Remaining HFI Funding Balance

\$0.00

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attomey/Legal Fees/Services	S 16,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Cleaning/Janitorial Services	S 6,600.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyekash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Lead Risk Assessor	\$ 5,000.00		Lead Case Management and Risk Assessment	Yes		
Copier Lease	S 800.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattop, Body Piercing, Eyelash Safety and Sanitation Food Protection Fatality Review & Prevention Maternal and Child Health School Health Lisison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal: 10. Communication, Transportation and Professional Development	5 28,400.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell PhonePhone	\$ 3,600.00		Immunization Vital Records Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		
Fuel	s 2,800.00		Immunization Vital Records Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		

Travel/Professional Development- All	s 5,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liakon Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Postage	s 300.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Environmental Public Health Lead Case Management and Risk Assessment Maternal and Child Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal 11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Billboards	s 6,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	Yes		
Newspaper Ads	\$ 5,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Lead Case Management and Risk Assessment	Yes		
Banners/Signage/Backdrops	\$ 2,000.00		Immunization Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	Yes		
Printing Services	S 1,200.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment	Yes		
Promotional Items/Outreach/Education Materials	\$ 8,000.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	Yes		
Mailers	\$ 1,500.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal	\$ 23,700.00	s -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Links Market Inner African Control Processor (1974) And the Contro							
Description Proceedings Procedure	Liability/Malpractice Insurance	S 10,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Ealted Areas during	Yes		
Description Proceedings Procedure							
Description Proceedings Procedure							
Description Proceedings Procedure							
Description Proceedings Procedure							
Description Proceedings Procedure							
Description Proceedings Procedure							
Official Particular	Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ 10,000.00	S -				
14. Repairs and Maintenance 66% to 190% on Preventive Care Services 15 1,200.00 15 1,200.00 15 1,200.00 15 1,000.00	13. Utility Services	60% to 100% on Preventive Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Services Evenly	% Spent on Each Core Service - (Example -	
Section Sect							
14. Repairs and Maintenance 66% to 190% on Preventive Care Services 15 1,200.00 15 1,200.00 15 1,200.00 15 1,000.00							
14. Repairs and Maintenance 66% to 190% on Preventive Care Services 15 1,200.00 15 1,200.00 15 1,200.00 15 1,000.00							
14. Repairs and Maintenance 66% to 190% on Preventive Care Services 15 1,200.00 15 1,200.00 15 1,200.00 15 1,000.00							
14. Repairs and Maintenance 66% to 190% on Preventive Care Services 15 1,200.00 15 1,200.00 15 1,200.00 15 1,000.00							
14. Repairs and Maintenance 66% to 190% on Preventive Care Services 15 1,200.00 15 1,200.00 15 1,200.00 15 1,000.00							
14. Repairs and Maintenance 15 1 200 or Percentive Care Service 15 1 200 or Percentive Maintenance Service 15 1 200 or Percentive Percentive Maintenance Maintenance Maintenance Service 15 2 200 or Percentive Maintenance Service 15 2 200							
14. Repairs and Maintenance 60% in 189% on Preventive Care Services Maleranced by Care Services Maleranced Services of Care Services Maleranced	Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	s -	s -				
EdipartalFreed Maintenance Services \$ 1,200.00 Insuminations Yes	14. Repairs and Maintenance		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash		Services Evenly	% Spent on Each Core Service - (Example -	
Vehick Maintenance Services Vehick Maintenance Services Consentate Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 14. Repairs and Maintenance Services Substant will tend internationally. Prince do not enter anything into this res. 15. Reathly Substant Services Seeded of the Substant Will stand internationally. Prince do not enter anything into this res. 15. Reathly Substant Services Seeded of the Substant Services Services and International Services Seeded of the Substant Service	Refrigerator/Freezer Maintenance Services	\$ 1,200,00		Immunization	Ves		(
Substal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Substat S 3,000.00 S 15. Rentals G0% to 100% on Preventive Core Services				Eyelash Safety and Sanitation Tobacco Prevention and Cesation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters			
15. Rentals Core Services Addressed by Budget Request Services Evenly Distributed? Core Services Service Service (Example 20/20/60) (How does this fit in the Core Service Selected)	Generator Maintenance Services	\$ 1,000.00		Immunization	Yes		
15. Rentals Core Services Addressed by Budget Request Services Evenly Distributed? Core Service Service Service Service Service (Example 20/20/69) (How does this fit in the Core Service Selected)							
15. Rentals Core Services							
15. Rentals Core Services							
15. Rentals Core Services							
Event Space S 1,200.00 Chronic Disease Prevention Trauma and Injury Prevention Early Review & Prevention Maternal and Child Health School Health Liaison Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal S 1,200.00 Chronic Disease Prevention Trauma and Injury Prevention Language Yes Prevention Maternal and Child Health School Health Liaison Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal S 1,200.00		60% to 100% on Preventive	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Budget Request	Services Evenly	% Spent on Each Core Service - (Example -	
If NO-	Event Space	s 1,200.00		Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes		
If NO-							
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If NO-							
If NO-	Subtotal will total automatically. Please do not enter anything into this row. 15. Pantale Subtotal	\$.1.200.00	s				
16. Debt Services Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Pricriga, Eyelash Safety, and Sanitation Surgety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Pricriga, Eyelash Surgety, and Sanitation Surgety, and Surget		60% to 100% on Preventive	and Tattoo, Body Piercing, Eyelash		Services Evenly	Core Service -	Justification

					20/20/60)	(How does this fit in the Core Service Selected)
					,	(220, 200, 200, 200, 200, 200, 200, 200,
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal	S -	s -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Hospital	S 500.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health School Health Liaison	Yes		Good Samaritan Hospital, All Knox County Schools, YMCA, Family Health Center, SaveALot Grogery, Dollar General Fresh Produce, Local Farmer's Markets,
Schools	\$ 500.00		Trauma and Injury Prevention Tobacco Prevention and Cessation Chronic Disease Prevention School Health Liaison	Yes		VCSC, WLA, NKSC, SKSC. Rivet - All are Knox County Schools
Community Based Organization	\$ 1,000.00		Food Protection Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health	Yes		YMCA, Dollar General for Fresh fruits and vegtables as well as JayC Foods, SaveALot Grocery Project Life Saver, VTFD, Knox County EMA
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal	\$ 2,000.00	s -				
Other Services and Charges	\$ 80,000.00	s -				
	\$507,693.17	\$338,462.11				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulator		\$338,462.11				
Total Allocated HFI						
Total Remaining HFI Funding Balance	\$0.00					

Capital Outlays	Up to 10% of Total	\$84,615.53	Remaining Balance:	\$77,660.25	< Sections 18, 20, 23 & 24 C	Combined			
18. Land*** Goes toward	. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will to	otal automatically. Please d	o not enter anything into	this row. 18. Land Subtotal:	\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Subtotal will total auto	omatically. Please do not	enter anything into this row. 19. Infrastructure Subtotal:	\$ -	s -				
20. Buildings*** Goes to	wards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Renovations to existing/new bu	ilding			\$ 3,500.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention School Health Liaison	Yes		
Subtotal will total	automatically. Please do no	t enter anything into this	row. 20. Buildings Subtotal:	\$ 3,500.00	\$				
21. Improvements Other	Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
								<u> </u>	

			I			1	1
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	s -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	41 1 41						
Subtotal will total automatically. Please do not 22. Machinery and Equipt	enter anything into this row. ment (No Vehicles) Subtotal:	\$	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not		¢	s -				
23. Machinery and Equipment (Vehicles) Subtotal: 24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects		\$ 3,455.28		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health School Health Liaison	Yes		

Subtotal will total automatically. Please do not 24. Ot	enter anything into this row. her Capital Outlays Subtotal:	\$ 3,455.28	\$ -		
	Capital Outlays	\$ 6,955.28	s -	,	-
		\$507,693.17	\$338,462.11		
		Minimum Preventative Available	Maximum Regulatory Available		
	Remaining Regulatory Balance:		\$338,462.11		

Remaining Regulatory Balance:				
Total Allocated HFI	\$846,155.28			
Total Remaining HFI Funding Balance				