

Local Health Department Name:				Knox County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.			
Health First Indiana Funding Amount:				\$846,155.28						
Total Budget Breakdown										
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.		
1. Personnel Services				\$285,000.00		\$0.00				
2. Supplies				\$474,200.00		\$0.00				
3. Other Services and Charges				\$80,000.00		\$0.00				
4. Capital Outlays		Up to 10% of Total	\$84,615.53	Remaining Capital Balance	\$77,660.25	\$6,955.28				
					*SUBTOTAL	\$846,155.28				
				Combined Total		\$846,155.28				
				Total core service funding available:	\$507,693.17	\$338,462.11		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount		
					*Minimum Preventive Available	**Maximum Regulatory Available				
				*CURRENT BUDGETED	\$846,155.28	\$0.00				
								**Remaining Regulatory Balance:	\$338,462.11	
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00					

Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:												\$	145,000.00	\$	-				
2. Employee Benefits: Local Position/Title Description		Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)							
		Uniforms			40		\$ 20,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes									
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:												\$	20,000.00	\$	-				
3. Additional Payroll Areas					# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)							
Stipend					30		\$ 30,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes		paid volunteers to staff our programs							
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:												\$	30,000.00	\$	-				
4. Contract Personnel Services: Local Position/Title Description		Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)							
	Lead Risk Assessor	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1		\$ 10,000.00			Lead Case Management and Risk Assessment	Yes									
	Assistant	Part Time	New Position for 2025	1		\$ 15,000.00			Chronic Disease Prevention	Yes									
	Educator	Part Time	New Position for 2025	2		\$ 15,000.00			Tobacco Prevention and Cessation	Yes									
	Clerical/Admin/Registrar	Part Time	New Position for 2025	1		\$ 15,000.00			Vital Records Environmental Public Health	Yes									
	School Liaison	Part Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 10,000.00			Maternal and Child Health Tobacco Prevention and Cessation	Yes									
	Licensed Practical Nurse	Full Time	New Position for 2025	1		\$ 15,000.00			Fatality Review & Prevention	Yes									

	Licensed Practical Nurse	Part Time	New Position for 2025	1		\$ 10,000.00		Infectious Disease Surveillance and Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 90,000.00	\$ -				
Personnel & Benefits Total						\$ 285,000.00	\$ -				
Total core service funding available:						\$507,693.17	\$338,462.11				
						Minimum Preventive Available	Maximum Regulatory Available				
Remaining Regulatory Balance:							\$338,462.11				
Total Allocated HF1						\$846,155.28					
Total Remaining HF1 Funding Balance						\$0.00					

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 5,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes		
Technology - Software	\$ 12,500.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 17,500.00	\$ -				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccines	\$ 240,000.00		Immunization	Yes		purchase of vaccine
Clinic Supplies	\$ 5,000.00		Immunization Tuberculosis (TB) Control and Case Management	Yes		
Fatality Review Supplies	\$ 500.00		Fatality Review & Prevention	Yes		
Emergency Preparedness Supplies	\$ 15,000.00		Trauma and Injury Prevention	Yes		
Chronic Disease Supplies	\$ 1,500.00		Chronic Disease Prevention	Yes		
School Health Liaison Supplies	\$ 18,000.00		Infectious Disease Surveillance and Prevention Trauma and Injury Prevention Food Protection Immunization Chronic Disease Prevention Environmental Public Health	Yes		
Trauma and Injury Supplies	\$ 8,000.00		Trauma and Injury Prevention	Yes		

Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:		\$ 288,000.00	\$ -				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:		\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Other - Enter in Justification Area	\$ 55,000.00		Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters	Yes		Programs, Project Lifesaver, Drive Alive, Co detectors and other air quality projects, stop the bleed kits in schools along with Mass Casualty	
Blood Pressure Monitors	\$ 7,000.00		Chronic Disease Prevention	Yes			
CPR Supplies	\$ 10,500.00		Health-Related Areas during Emergencies/Disasters	Yes			
Fatality Review Team Prevention Supplies	\$ 1,000.00		Fatality Review & Prevention	Yes			
Helmets/Pads	\$ 3,000.00		Trauma and Injury Prevention	Yes			
Diapers, wipes, feminine hygiene	\$ 11,000.00		Maternal and Child Health Fatality Review & Prevention	Yes			
Incentive Supplies (ie gift cards)	\$ 30,000.00		Fatality Review & Prevention Maternal and Child Health Tobacco Prevention and Cessation Chronic Disease Prevention	Yes			
Other - Enter in Justification Area	\$ 2,500.00		Trauma and Injury Prevention	Yes		program incentives for progress and completion gun lock program for injury prevention	
Tobacco/Vaping Cessation items	\$ 38,000.00		Tobacco Prevention and Cessation	Yes			
Bleeding Control Kits	\$ 8,500.00		Trauma and Injury Prevention	Yes			
WIC Supplies	\$ 1,000.00		Fatality Review & Prevention Maternal and Child Health Infectious Disease Surveillance and Prevention	Yes			
Dental Hygiene Kits	\$ 1,200.00		Infectious Disease Surveillance and Prevention School Health Liaison	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:		\$ 168,700.00	\$ -				
Supplies Total	\$ 474,200.00	\$ -					
	\$507,693.17	\$338,462.11					
	Minimum Preventative Available	Maximum Regulatory Available					
Remaining Regulatory Balance:		\$338,462.11					
Total Allocated HFI	\$846,155.28						

Total Remaining HF1 Funding Balance	\$0.00	
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Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 16,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Cleaning/Janitorial Services	\$ 6,600.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Lead Risk Assessor	\$ 5,000.00		Lead Case Management and Risk Assessment	Yes		
Copier Lease	\$ 800.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:						
	\$ 28,400.00	\$ -				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$ 3,600.00		Immunization Vital Records Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		
Fuel	\$ 2,800.00		Immunization Vital Records Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		

Travel/Professional Development- All	\$ 5,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Postage	\$ 300.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Environmental Public Health Lead Case Management and Risk Assessment Maternal and Child Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:						
	\$ 11,700.00	\$ -				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Billboards	\$ 6,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	Yes		
Newspaper Ads	\$ 5,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Lead Case Management and Risk Assessment	Yes		
Banners/Signage/Backdrops	\$ 2,000.00		Immunization Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	Yes		
Printing Services	\$ 1,200.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment	Yes		
Promotional Items/Outreach/Education Materials	\$ 8,000.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	Yes		
Mailers	\$ 1,500.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:						
	\$ 23,700.00	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Liability/Malpractice Insurance	\$ 10,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ 10,000.00	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$ 1,200.00		Immunization	Yes		
Vehicle Maintenance Services	\$ 800.00		Immunization Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Generator Maintenance Services	\$ 1,000.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$ 3,000.00	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Event Space	\$ 1,200.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ 1,200.00	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification

					20/20/60	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$ -	\$ -			
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Hospital	\$ 500.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health School Health Liaison	Yes		Good Samaritan Hospital, All Knox County Schools, YMCA, Family Health Center, SaveALot Grocery, Dollar General Fresh Produce, Local Farmer's Markets,
Schools	\$ 500.00		Trauma and Injury Prevention Tobacco Prevention and Cessation Chronic Disease Prevention School Health Liaison	Yes		VCSC, WLA, NKSC, SKSC, Rivet - All are Knox County Schools
Community Based Organization	\$ 1,000.00		Food Protection Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health	Yes		YMCA, Dollar General for Fresh fruits and vegetables as well as JayC Foods, SaveALot Grocery Project Life Saver, VTFD, Knox County EMA
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$ 2,000.00	\$ -			
Other Services and Charges		\$ 80,000.00	\$ -			
		\$507,693.17	\$338,462.11			
		Minimum Preventative Available	Maximum Regulatory Available			
Remaining Regulatory Balance:			\$338,462.11			
Total Allocated HF1		\$846,155.28				
Total Remaining HF1 Funding Balance		\$0.00				

Capital Outlays	Up to 10% of Total	\$84,615.53	Remaining Balance:	\$77,660.25	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -			
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -			
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Renovations to existing/new building		\$ 3,500.00			Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ 3,500.00	\$ -			
21. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects		\$ 3,455.28		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health School Health Liaison	Yes		

Subtotal will total automatically. Please do not enter anything into this row.						
24. Other Capital Outlays Subtotal:	\$	3,455.28	\$	-		
Capital Outlays	\$	6,955.28	\$	-		
		\$507,693.17		\$338,462.11		
		Minimum Preventative Available		Maximum Regulatory Available		
		Remaining Regulatory Balance:		\$338,462.11		
Total Allocated HFI		\$846,155.28				
Total Remaining HFI Funding Balance		\$0.00				