

Local Health Department Name:				Gibson County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Health First Indiana Funding Amount:				\$645,697.62				
Total Budget Breakdown								
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.
1. Personnel Services				\$159,531.14		\$67,545.86		
2. Supplies				\$157,825.00		\$17,350.00		
3. Other Services and Charges				\$164,424.17		\$14,650.00		
4. Capital Outlays Up to 10% of Total				\$64,569.76		Remaining Capital Balance \$198.31		
				\$32,185.73		\$32,185.72		
				*SUBTOTAL		\$513,966.04		
				Combined Total		\$645,697.62		
				Total core service funding available:		\$387,418.57		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount
						*Minimum Preventive Available		
				*CURRENT BUDGETED		\$513,966.04		
				**Remaining Regulatory Balance:		\$126,547.47		
				TOTAL REMAINING HFI FUNDING BALANCE		\$0.00		

Version 1.3

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Reception/Front Office	Assistant	Full Time - Previously Part Time	New Position Created in 2024	1	\$ 20.49	\$ 21,310.00	\$ 21,310.00	Food Protection Immunization Environmental Public Health Access to and Linkage to Clinical Care Vital Records Maternal and Child Health	Yes		Assisting everyone in the office and public. Will help with Clinic, Vital Records, Billing, Environmental and access to and linkage to clinical care.
CI/Registrar-Food Inspector	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 2,122.00		\$ 9,000.00	Vital Records Food Protection Health- Related Areas during Emergencies/Disasters	No	Vital Records 60% Food Protection 37% Related Areas during Emergencies 3%	Vital Records, Food Protection, Back up to Emergency Preparedness-Most of this position is paid out of our local budget. LHD will cover additional salary and raise.
Educator/Counselor	Educator	Full Time	New Position Created in 2024	1	\$ 23.02	\$ 38,305.60	\$ 9,576.40	Food Protection Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health Access to and Linkage to Clinical Care	No	Food & Environmental 20% Rest of Core Services listed 80%	Educating about food protection, environmental public health, tobacco prevention and cessation, infectious disease prevention, chronic disease prevention and reduction(diabetes, obesity, cardiovascular, cancer) trauma and injury prevention, maternal/child health, fatality prevention (safe sleep/car seat, etc). Helping with outreach on access and linkage to clinical care.
Public Health Nurse	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 23.02	\$ 30,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		PHN will work on communicable disease prevention and control, student health with immunizations, fatality review(child, suicide and overdose), maternal and child health, testing(HIV,HCV,STI), TB control and case management, referrals to clinical care, childhood lead screening and case management, child and adult immunizations.
Quarantine Officer	Clerical/Admin/Registrar Educator Coordinator Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1		\$ 6,000.00		Infectious Disease Surveillance and Prevention	Yes		This is for our staff (Quarantine Officer-everyone takes turns each month and gets OT for it). Dog Bites
									Yes		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 95,615.60	\$ 39,886.40				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Reception/Front Office	FICA PERF Health Insurance							Food Protection Immunization Environmental Public Health Access to and Linkage to Clinical Care Vital Records Maternal and Child Health	Yes		
					1	\$ 17,406.24	\$ 17,406.24				

CL/Registrar-Food Inspector Benefits	FICA PERF Health Insurance	1		\$ 1,968.00	Vital Records Food Protection Health-Related Areas during Emergencies/Disasters	Yes		
Educator/Counselor Benefits	FICA PERF Health Insurance	1	\$ 28,770.00	\$ 7,193.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health Access to and Linkage to Clinical Care	No		
Public Health Nurse Benefits	FICA PERF Health Insurance	1	\$ 6,557.30		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		
Quarantine Officer Benefits	FICA PERF Health Insurance	1	\$ 1,312.00		Infectious Disease Surveillance and Prevention	Yes		
Overtime	FICA PERF Health Insurance	1	\$ 1,770.00	\$ 192.22	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$ 55,815.54	\$ 26,759.46				
3. Additional Payroll Areas	# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	

Overtime						\$ 8,100.00	\$ 900.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health Access to and Linkage to Clinical Care	No	Food Protection, Environmental 10% Rest of Core Services listed 80%	OT for Educator when having educational programs after hours or Front Office Positions
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ 8,100.00	\$ 900.00				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 159,531.14	\$ 67,545.86
Total core service funding available:	\$387,418.57	\$258,279.05
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$126,547.47
Total Allocated HF1	\$645,697.62	
Total Remaining HF1 Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Forms/Records	\$ 500.00	\$ 500.00	Vital Records Food Protection Immunization	Yes		
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Technology - Software	\$ 2,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 3,500.00	\$ 3,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Apparel or Uniform	\$ 800.00	\$ 800.00	Vital Records Food Protection Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Clinic Supplies	\$ 2,000.00		Immunization Access to and Linkage to Clinical Care Trauma and Injury Prevention	Yes		

Educational Supplies	\$ 7,200.00	\$ 1,800.00	Food Protection Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health Lead Case Management and Risk Assessment Immunization Fatality Review & Prevention	No	20% Food Protection/ Environmental 80% Rest of the Core Services	
Environmental & Food Safety Supplies		\$ 8,000.00	Food Protection Environmental Public Health	Yes		
Vaccines	\$ 11,075.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 21,075.00	\$ 10,600.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle Repair/Maintenance Supplies	\$ 2,000.00	\$ 2,000.00	Food Protection Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Copier/Printer Repair/Maintenance Supplies	\$ 250.00	\$ 250.00	Vital Records Immunization Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Generator Repair/Maintenance Supplies	\$ 500.00	\$ 500.00	Immunization Access to and Linkage to Clinical Care	Yes		

Office Equipment Repair/Maintenance Supplies	\$500.00	\$500.00	Vital Records Immunization Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Vaccine Refrigerator-Freezer Repair/Maintenance Supplies	\$2,000.00		Immunization Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$5,250.00	\$3,250.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
AED Machines	\$6,000.00		Trauma and Injury Prevention	Yes		
Car Seats	\$14,000.00		Trauma and Injury Prevention Maternal and Child Health	Yes		
Cribs	\$14,500.00		Trauma and Injury Prevention Maternal and Child Health	Yes		
Diapers, wipes, feminine hygiene	\$8,000.00		Maternal and Child Health Trauma and Injury Prevention	Yes		
Fall Prevention Supplies	\$6,000.00		Trauma and Injury Prevention	Yes		
First Aid Kits	\$2,000.00		Trauma and Injury Prevention	Yes		
Gym Vouchers	\$18,000.00		Chronic Disease Prevention	Yes		
Helmets/Pads	\$10,000.00		Trauma and Injury Prevention Maternal and Child Health	Yes		
Incentive Supplies (ie gift cards)	\$20,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment	Yes		
Tobacco/Vaping Cessation items	\$2,000.00		Tobacco Prevention and Cessation	Yes		

WIC Supplies		\$2,500.00				
Other - Enter in Justification Area		\$25,000.00		Trauma and Injury Prevention	Yes	Lucas Devices
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:		\$128,000.00	\$-			
	Supplies Total	\$157,825.00	\$17,350.00			
		\$387,418.57	\$258,279.05			
		Minimum Preventative Available	Maximum Regulatory Available			
	Remaining Regulatory Balance:		\$126,547.47			
	Total Allocated HFI	\$645,697.62				
	Total Remaining HFI Funding Balance	\$0.00				

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Bottled water delivery	\$ 400.00	\$ 400.00	Vital Records Access to and Linkage to Clinical Care Immunization Maternal and Child Health Environmental Public Health	Yes		
Copier Lease	\$ 850.00	\$ 850.00	Vital Records Food Protection Immunization Environmental Public Health Lead Case Management and Risk Assessment	Yes		
CLIA Fees	\$ 500.00		Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention	Yes		
Subscription/Membership Dues/Fees	\$ 500.00	\$ 500.00	Vital Records Food Protection Environmental Public Health Immunization Access to and Linkage to Clinical Care	Yes		
Shredding Services	\$ 200.00	\$ 200.00	Vital Records Food Protection Immunization Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Sharps Containers Disposal	\$ 500.00					
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ 2,950.00	\$ 1,950.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone		\$ 600.00	Environmental Public Health	Yes		
Fuel	\$ 2,000.00	\$ 1,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		

Postage	\$500.00	\$500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		
Travel/Professional Development- All	\$3,000.00	\$3,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		All Staff
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$5,500.00	\$5,100.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	\$1,500.00	\$1,500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		

Other (Enter Details in Justification)	\$ 3,000.00		Maternal and Child Health Trauma and Injury Prevention			
Mailers	\$ 800.00	\$ 800.00	Vital Records Environmental Public Health Access to and Linkage to Clinical Care Immunization	Yes		0
Newspaper Ads	\$ 800.00	\$ 800.00	Vital Records Food Protection Immunization Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Promotional Items/Outreach/Education Materials	\$ 2,000.00	\$ 2,000.00	Infectious Disease Surveillance and Prevention Vital Records Food Protection Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Radio/TV/Cinema Ads	\$ 6,600.00	\$ 1,400.00	Food Protection Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Access to and Linkage to Clinical Care	Yes	20%-Food Protecton/Environmental Public Health 80%-Rest of the Core Services	
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 14,700.00	\$ 6,500.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				

14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Equipment Maintenance Services	\$ 300.00	\$ 300.00	Vital Records Immunization Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Refrigerator/Freezer Maintenance Services	\$ 300.00	\$ 300.00	Vital Records Immunization Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Vehicle Maintenance Services	\$ 500.00	\$ 500.00	Vital Records Immunization Environmental Public Health Access to and Linkage to Clinical Care Food Protection	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ 1,100.00	\$ 1,100.00				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$ 8,000.00		Maternal and Child Health Trauma and Injury Prevention Chronic Disease Prevention	Yes		Purdue Extension-Diabetes, Cardiovascular, Obesity, Fall Prvention

Community Based Organizaiton			Maternal and Child Health Access to and Linkage to Clinical Care	Yes		
	\$	13,174.17				TriCap, Healthy Families
Hospital			Chronic Disease Prevention	Yes		
	\$	15,000.00				Deaconess Gibson-Cancer screening, Rabies, TB
Local Health Department			Tuberculosis (TB) Control and Case Management	Yes		
	\$	20,000.00				Daviess County Heath Dept-TB Clinic
Local Health Department			Maternal and Child Health	Yes		
	\$	26,000.00				Vanderburgh County Health Dept-FIMR Review Board, DIS
Community Based Organizaiton			Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		
	\$	4,000.00				Transprotation with Ride Solutions
Community Based Organizaiton			Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		
	\$	4,000.00				Transprotation with Gibson County Council on Aging
Other (Enter Details in Justification)			Trauma and Injury Prevention	Yes		
	\$	6,000.00				First Responders in Gibson County-EMS, Fire, Police, Sheriff-Training, Safe Place
Non-Hospital Clinical Services			Infectious Disease Surveillance and Prevention	Yes		
	\$	7,000.00				Tulip Tree-STI, Clinical Care
Faith Based Organization			Trauma and Injury Prevention	Yes		
	\$	8,000.00				RWM Outreach-Mental Health/Suicide Prevention/Counseling
Non-Hospital Clinical Services			Trauma and Injury Prevention	Yes		
	\$	8,000.00				Southwestern Behavioral Healthcare-Mental Health/Suicide Prevention/Counseling
Non-Hospital Clinical Services			Access to and Linkage to Clinical Care	Yes		
	\$	7,000.00				Fast Pace-Clinical Care, STI
Other (Enter Details in Justification)			Lead Case Management and Risk Assessment	Yes		
	\$	14,000.00				Lead Assessor Contract
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:						
	\$	140,174.17	\$	-		
Other Services and Charges		\$	164,424.17	\$	14,650.00	
			\$387,418.57		\$258,279.05	
			Minimum Preventative Available		Maximum Regulatory Available	
Remaining Regulatory Balance:			\$126,547.47			
Total Allocated HFI		\$645,697.62				
Total Remaining HFI Funding Balance		\$0.00				

Capital Outlays	Up to 10% of Total	\$64,569.76	Remaining Balance:	\$198.31	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -			
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -			
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Renovations to existing/new building			\$ 32,185.73	\$ 32,185.72	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		

Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:		\$ 32,185.73	\$ 32,185.72				
21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$ -	\$ -				
Capital Outlays	\$ 32,185.73	\$ 32,185.72				
	\$387,418.57	\$258,279.05				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$126,547.47				
Total Allocated HFI	\$645,697.62					
Total Remaining HFI Funding Balance	\$0.00					