Local Health Department Name:		Flo		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Health First Indiana Funding Amount:		\$1			
Total Budget Breakdown					
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is
1. Personnel Services			\$626,534.40	\$410,517.10	locked. The only place you can enter information
2. Supplies			\$131,695.04	\$41,799.20	is in the LHD Request rows in the additional tabs.
3. Other Services and Charges			\$182,000.00	\$24,300.00	1
4. Capital Outlays Up to 10% of Total	\$157,427.30 Remaining Capital Balance	\$0.00	\$157,427.30	\$0.00	
		*SUBTOTAL	\$1,097,656.74	\$476,616.30	
		<b>Combined Total</b>	\$1,	,574,273.04	
		Total core service funding available:	<b>5044 563 87</b>	\$629,709.22	*You must spend at least the minimum preventive amount
			*Minimum Preventive Available	**Maximum Regulatory Available	**You <u>do not</u> have to spend the maximum regulatory amount
*CURRENT BUDGETED			\$1,097,656.74	\$476,616.30	
		**Remaining	Regulatory Balance:	\$153,092.92	

TOTAL REMAINING HFI FUNDING	\$0.00
BALANCE	

Version 1.3

<b>Personnel Services</b>												
1. Salaries and Wages: Position/Title Description	Local	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services	Are the Core Services Evenly Distributed?	Spent on Each Core	Justification (How does this fit in the Core Service Selected)
Administrator		Administrator		2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$84,452.00	\$ 84,452.00		Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Registrar		Clerical/Admin/Registrar	Full Time	to HFI (Previously County	1	\$ 40,960.00	\$ 40,960.00		Vital Records	Yes	50/50	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Enviromentalist		Inspector	Full Time	New Position Created in 2024	1	\$ 54,105.00		\$ 54,105.00	Food Protection   Environmental Public Health	No	50/50	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Clinic Director		Registered Nurse		2024 - Existing Position Moved to HFI (Previously County Funded)		\$ 64,923.00	\$ 64,923.00		Immunization   Chronic Disease Prevention   Tuberculosis (TB) Control and Case Management   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health- Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)

Health Officer	Health Officer	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 45,412.00	\$ 45,412.00	Protectic  Infe Sur Preventi (TB) C Manag Body P Safety Tobacc Cessa Disea Trau P Enviro Health & Preve and Chil Healtth Case M Risk As to and L Care	al Records   Food tion   Immunization fectious Disease urveillance and tition   Tuberculosis Control and Case agement   Tattoo, Piercing, Eyelash ty and Sanitation   ceo Prevention and sation   Chronic ease Prevention   uma and Injury Prevention   ironmental Public h   Fatality Review vention   Maternal hild Health   School th Liaison   Lead Management and assessment   Access Linkage to Clinical ! Health-Related Areas during grencies/Disasters	Yes	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Public Health Nurse	Licensed Practical Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 52,062.00	\$ 52,062.00	Disea Traw Preventi (TB) C	inization   Chronic ease Prevention   numa and Injury ntion   Tuberculosis Control and Case Management	Yes	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Enviromentalist	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 54,105.00		\$ 54,105.00 Environment Health Ar	ood Protection   ironmental Public th   Health-Related N Areas during rgencies/Disasters	No	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Public Health Nurse	Licensed Practical Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)		\$ 52,062.00	\$ 52,062.00	Disease Preventi (TB) C Manag Disea Trau Preven Manag	nization   Infectious se Surveillance and ntion   Tuberculosis Control and Case agement   Chronic case Prevention   numa and Injury ention   Lead Case agement and Risk ssment   Access to .inkage to Clinical Care		
Secretary	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 40,906.00	\$ 40,906.00	Vi	Y Vital Records	Yes	

Enviromentalist	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 56,269.00		\$ 56,269.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Health- Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Health Educator	Educator	Full Time	New Position Created in 2024	1	\$ 52,062.00	\$ 52,062.00			Yes		
Public Health Nurse	Licensed Practical Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 52,062.00	\$ 52,062.00		Immunization   Infectious Disease Surveillance and Prevention   Chronic Disease Prevention   Trauma and Injury Prevention   Lead Case Management and Risk Assessment   Health- Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Enviromentlist	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 54,105.00		\$ 54,105.00	Environmental Public Health   Health-Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Administrative Assisant	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County	1	\$ 53,241.00	\$ 53,241.00			Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Enviromentalist	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 56,269.00		\$ 56,269.00	Food Protection   Environmental Public Health   Health-Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Enviromentalist Supervisor	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 64,927.00		\$64,927.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   Lead Case Management and Risk Assessment   Health- Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Enviromentalist/Prepardness	Inspector	Full Time	New Position Created in 2024	1	\$ 56,269.00	\$ 33,761.40	\$ 22,507.60	Environmental Public Health   Health-Related Areas during	No	50/50	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Social Worker	Social Worker	Full Time	New Position Created in 2024	1	\$ 54,631.00	\$ 54,631.00		Access to and Linkage to Clinical Care	No	50/50	access to communicable disease prevention, referrals to clinical care, housing, nutritional resources, and maternal/child
	Subt	otal will total auto	matically. Please do not enter anyt	hing into this row.	Salaries and Wages Subtotal	\$ 626,534.40	\$ 362,287.60				
2. Employee Benefits: Local Position/Title Description		Type of Bene	efit	#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal: \$					\$ -	\$ -					
3. Additional Payroll Areas			#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	Spent on Each Core	Justification (How does this fit in the Core Service Selected)	
	~ 1 1				P. I. B. II. A. I. I.						
	Subtotal w	Ill total automatica	ally. Please do not enter anything	into this row. 3. Ad	ditional Payroll Areas Subtotal:	\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Environmental Intern	Intern	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	2	\$ 20.00		\$ 40,000.00	Environmental Public Health	No	100	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Front Office Clerk	Intern	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 21.00		\$ 8,229.50	Vital Records   Environmental Public Health	yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
	Subtotal wi	ll total automatica	lly. Please do not enter anything i	nto this row. 4. Oth	er Personnel Services Subtotal:	\$ -	\$ 48,229.50				

	•	,==,
Personnel & Benefits Total	\$ 626,534.40	\$ 410,517.10
Total core service funding available:	8944.563.82	\$629,709.22
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regul	atory Balance:	\$153,092.92
Total Allocated HFI	\$1,574,273.04	
Total Remaining HFI Funding Balance	ይለ ለለ	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 10,000.00		Vital Records   Immunization   Infectious Disease Surveillance and Prevention   Chronic Disease Prevention   Fatality Review & Prevention   Access to and Linkage to Clinical Care	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Certified Paper	\$ 5,000.00		Vital Records	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Subtotal will total automatically. Please do not enter anything into this row.  5. Office Supplies Subtotal:	\$ 15,000.00	s -				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service
					20/20/00)	Selected)
Environmental & Food Safety Supplies		\$ 10,000.00	Food Protection   Environmental Public Health	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Educational Supplies	\$ 8,000.00		Prevention and Cessation   Trauma and Injury Prevention   Fatality Review & Prevention   Access to and Linkage to Clinical Care	Yes		To provide core services under IC 16-18-2-79.5 (1-23)

Appareal or Uniform	\$ 2,200.00	\$ 1,800.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Fatality Review Supplies	\$ 1,500.00		Fatality Review & Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Clinic Supplies	\$ 10,000.00		Chronic Disease Prevention   Access to and Linkage to Clinical Care   Immunization	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Trauma and Injury Supplies	\$ 15,000.00		Access to and Linkage to Clinical Care   Trauma and Injury Prevention   Infectious Disease Surveillance and Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Subtotal will total automatically. Please do not enter anything into this row.  6. Operating Supplies Subtotal:	\$ 36,700.00	\$ 11,800.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Vehicle Repair/Maintenance Supplies		\$ 19,999.20	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   Health-Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Subtotal will total automatically. Please do not enter anything into this row.  7. Repair and Maintenance Supplies Subtotal:	-	\$ 19,999.20				

8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
AED Machines	\$ 55,000.00		Trauma and Injury Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Anti Slip Shower Stickers	\$ 3,000.00		Trauma and Injury Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Bus Passes	\$ 3,000.00		Chronic Disease Prevention   Access to and Linkage to Clinical Care	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
CPR Supplies	\$ 6,000.00		Trauma and Injury Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Incentive Supplies (ie gift cards)	\$ 6,297.00	\$ 10,000.00	Vital Records   Food Protection   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters   Access to and Linkage to Clinical Care	Yes		Along with education, these items will be handed out at health fairs, mobile clinics, and special events that environmental and nursing will be leading. IC 16-18-2-79.5 (19).
Cribs	\$ 1,863.00		Trauma and Injury Prevention	Yes		Maternal / child health education
Car Seats	\$ 4,835.04		Trauma and Injury Prevention	Yes		Maternal / child health education
Subtotal will total automatically. Please do not enter anything into this row.  8. Other Supplies Subtotal:	\$ 79,995.04	\$ 10,000.00				
Supplies Total	\$ 131,695.04	\$ 41,799.20				
	\$944,563.82	\$629,709.22				
	Minimum Preventative Available	Maximum Regulatory Available				

\$153,092.92

\$1,574,273.04

\$0.00

Remaining Regulatory Balance:

Total Allocated

Total Remaining **HFI Funding** 

HF

Balance

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal	S -	\$ -				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Travel/Professional Development- All	s 5,500.00	\$ 8,500.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Access to and Linkage to Clinical Care   Lead Case Management and Risk Assessment	Yes		To provide training for Environmentalists and nursing to ensure proper knowledge in providing core services IC 16-18-2-79.5 (Sec. 2,3,12,13,14,17,18,19,20,21,22,23)
Postage	\$ 8,000.00		Vital Records   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	Yes		
Fuel	\$ 5,000.00	\$ 5,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Environmental Public Health   Access to and Linkage to Clinical Care	Yes		
Cell Phone/Phone	s 1,000.00	s 4,800.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Chronic Disease Prevention   Environmental Public Health   Trauma and Injury Prevention   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		To provide training for Environmentalists to ensure proper knowledge in providing core services IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 19,500.00	\$ 18.300.00				
Subtoral will total automatically. Flease to not enter anything into this flow, 10, Communication and Transportation Subtoral:	19,500.00	18,300.00				

11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Billboards	\$ 6,000.00	\$ 6,000.00	Environmental Public Health   Trauma and Injury Prevention	Yes		To provide education/advertisement
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 6,000.00	\$ 6,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	s -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$ 8,000.00		Immunization	Yes		Keep vaccine equipment maintenance to protect vaccine
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ 8,000.00	\$				

15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Storage	\$ 3,500.00		Immunization   Trauma and Injury Prevention   Health-Related Areas during Emergencies/Disasters	Yes		To house emergency preparedness supplies and medical supplies in a climate controlled environment due to lack of space at the health department.
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ 3,500.00	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
					20/20/00)	(now does this it in the core service selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	S -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
					· · · · · ·	
Non-Hospital Clinical Services	\$ 80,000.00		Access to and Linkage to Clinical Care	Yes		Floyd County SOFR. This money is to partner with a local mental health clinic to provide counseling for Floyd County residents.
Non-Hospital Clinical Services	\$ 50,000.00		Chronic Disease Prevention	Yes		Provide dental service to uninsured and underinsured adults and children
Community Based Organizaiton	\$ 15,000.00		Trauma and Injury Prevention	Yes		Partnering with the Family Health Center to provide prenatal care
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 145,000.00	\$				
Other Services and Charges	\$ 182,000.00	\$ 24,300.00	l			

\$629,709.22

Maximum Regulatory Available

\$153,092.92

Minimum Preventative Available

\$1,574,273.04

\$0.00

Remaining Regulatory Balance:
Total Allocated HFI \$

Total Remaining HFI Funding Balance

Capital Outlays	Up to 10% of Total	\$157,427.30	Remaining Balance:	\$0.00	< Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
C 14 4 1 1114	4 1 4 4 11 D1	1 4 4 41: 14	this row. 18. Land Subtotal:	\$ -	\$ -				
19. Infrastructure		. 0		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
			41 1 4						
	Subtotal will total aut	tomatically. Please do not	enter anything into this row. 19. Infrastructure Subtotal:	\$ -	\$ -				
20. Buildings*** Goes to	wards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyclash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Purchase of building	\$ 157,427.30		Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Health- Related Areas during Emergencies/Disasters   Access to and Linkage to Clinical Care	Yes		IC 16-18-2-79.5 (1-23) We are in need of a new building due to lack of space at the Health Department and are nearing the end of our lease.
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	\$ 157,427.30	\$ -				
21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
		_				
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -				

22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not 22. Machinery and Equipm	enter anything into this row. ment (No Vehicles) Subtotal:	\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not 23. Machinery and Equ	\$ -	\$ -					
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification  (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not 24. Oth	\$ -	\$ -		
	Capital Outlays	\$ 157,427.30	\$ -	
		\$944,563.82	\$629,709.22	
		Minimum Preventative Available	Maximum Regulatory Available	
	ulatory Balance:	\$153,092.92		
	Total Allocated HFI	\$1,574,273.04		
	Total Remaining HFI Funding Balance	Ψ0.00		