

Local Health Department Name:				Floyd County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.						
Health First Indiana Funding Amount:				\$1,574,273.04									
Total Budget Breakdown													
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.					
1. Personnel Services				\$626,534.40		\$410,517.10							
2. Supplies				\$131,695.04		\$41,799.20							
3. Other Services and Charges				\$182,000.00		\$24,300.00							
4. Capital Outlays		Up to 10% of Total		\$157,427.30	Remaining Capital Balance	\$0.00	\$157,427.30			\$0.00			
				*SUBTOTAL		\$1,097,656.74				\$476,616.30			
				Combined Total		\$1,574,273.04							
				Total core service funding available:		\$944,563.82		\$629,709.22		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount			
						*Minimum Preventive Available		**Maximum Regulatory Available					
								*CURRENT BUDGETED		\$1,097,656.74		\$476,616.30	
								**Remaining Regulatory Balance:		\$153,092.92			

		TOTAL REMAINING HFI FUNDING BALANCE	\$0.00
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Version 1.3

Personnel Services												
1. Salaries and Wages: Position/Title Description	Local	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	% Justification (How does this fit in the Core Service Selected)
Administrator		Administrator	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$84,452.00	\$84,452.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Registrar		Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$40,960.00	\$40,960.00		Vital Records	Yes	50/50	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Enviromentalist		Inspector	Full Time	New Position Created in 2024	1	\$54,105.00		\$54,105.00	Food Protection Environmental Public Health	No	50/50	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Clinic Director		Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$64,923.00	\$64,923.00		Immunization Chronic Disease Prevention Tuberculosis (TB) Control and Case Management Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)

Health Officer	Health Officer	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 45,412.00	\$ 45,412.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Public Health Nurse	Licensed Practical Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 52,062.00	\$ 52,062.00		Immunization Chronic Disease Prevention Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Enviromentalist	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 54,105.00		\$ 54,105.00	Food Protection Environmental Public Health Health-Related Areas during Emergencies/Disasters	No	50/50	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Public Health Nurse	Licensed Practical Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 52,062.00	\$ 52,062.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care			
Secretary	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 40,906.00	\$ 40,906.00		Vital Records	Yes		

Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ -	\$ -				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Enviromental Intern	Intern	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	2	\$ 20.00		\$ 40,000.00	Environmental Public Health	No	100	To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Front Office Clerk	Intern	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 21.00		\$ 8,229.50	Vital Records Environmental Public Health	yes		To provide core services under IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ 48,229.50				

Personnel & Benefits Total	\$ 626,534.40	\$ 410,517.10
Total core service funding available:	\$944,563.82	\$629,709.22
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$153,092.92
Total Allocated HFI	\$1,574,273.04	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 10,000.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Certified Paper	\$ 5,000.00		Vital Records	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 15,000.00	\$ -				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Environmental & Food Safety Supplies		\$ 10,000.00	Food Protection Environmental Public Health	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Educational Supplies	\$ 8,000.00		Immunization Tobacco Prevention and Cessation Trauma and Injury Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care	Yes		To provide core services under IC 16-18-2-79.5 (1-23)

Appareal or Uniform	\$2,200.00	\$1,800.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Tattoo, Body Piercing, Eyelash Safety and Sanitation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Fatality Review Supplies	\$1,500.00		Fatality Review & Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Clinic Supplies	\$10,000.00		Chronic Disease Prevention Access to and Linkage to Clinical Care Immunization	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Trauma and Injury Supplies	\$15,000.00		Access to and Linkage to Clinical Care Trauma and Injury Prevention Infectious Disease Surveillance and Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$36,700.00	\$11,800.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle Repair/Maintenance Supplies		\$19,999.20	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$-	\$19,999.20				

8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
AED Machines	\$ 55,000.00		Trauma and Injury Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Anti Slip Shower Stickers	\$ 3,000.00		Trauma and Injury Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Bus Passes	\$ 3,000.00		Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
CPR Supplies	\$ 6,000.00		Trauma and Injury Prevention	Yes		To provide core services under IC 16-18-2-79.5 (1-23)
Incentive Supplies (ie gift cards)			Vital Records Food Protection Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care	Yes		Along with education, these items will be handed out at health fairs, mobile clinics, and special events that environmental and nursing will be leading. IC 16-18-2-79.5 (19).
Cribs	\$ 1,863.00		Trauma and Injury Prevention	Yes		Maternal / child health education
Car Seats	\$ 4,835.04		Trauma and Injury Prevention	Yes		Maternal / child health education
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 79,995.04	\$ 10,000.00				

Supplies Total	\$ 131,695.04	\$ 41,799.20
	\$944,563.82	\$629,709.22
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$153,092.92
Total Allocated HFI	\$1,574,273.04	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ -	\$ -				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 5,500.00	\$ 8,500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment	Yes		To provide training for Environmentalists and nursing to ensure proper knowledge in providing core services IC 16-18-2-79.5 (Sec. 2,3,12,13,14,17,18,19,20,21,22,23)
Postage	\$ 8,000.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Yes		
Fuel	\$ 5,000.00	\$ 5,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Access to and Linkage to Clinical Care	Yes		
Cell Phone/Phone	\$ 1,000.00	\$ 4,800.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Environmental Public Health Trauma and Injury Prevention Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		To provide training for Environmentalists to ensure proper knowledge in providing core services IC 16-18-2-79.5 (Sec. 1, 3, 4, 5, 6, 7, 8, 9, 10, 19)
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 19,500.00	\$ 18,300.00				

11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Billboards	\$ 6,000.00	\$ 6,000.00	Environmental Public Health Trauma and Injury Prevention	Yes		To provide education/advertisement
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 6,000.00	\$ 6,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$ 8,000.00		Immunization	Yes		Keep vaccine equipment maintenance to protect vaccine
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$ 8,000.00	\$ -				

15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Storage	\$ 3,500.00		Immunization Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters	Yes		To house emergency preparedness supplies and medical supplies in a climate controlled environment due to lack of space at the health department.
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ 3,500.00	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Non-Hospital Clinical Services	\$ 80,000.00		Access to and Linkage to Clinical Care	Yes		Floyd County SOFR. This money is to partner with a local mental health clinic to provide counseling for Floyd County residents.
Non-Hospital Clinical Services	\$ 50,000.00		Chronic Disease Prevention	Yes		Provide dental service to uninsured and underinsured adults and children
Community Based Organizaiton	\$ 15,000.00		Trauma and Injury Prevention	Yes		Partnering with the Family Health Center to provide prenatal care
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 145,000.00	\$ -				

Other Services and Charges	\$ 182,000.00	\$ 24,300.00
	\$944,563.82	\$629,709.22
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$153,092.92
Total Allocated HFI	\$1,574,273.04	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$157,427.30	Remaining Balance:	\$0.00	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Purchase of building	\$157,427.30		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care	Yes		IC 16-18-2-79.5 (1-23) We are in need of a new building due to lack of space at the Health Department and are nearing the end of our lease.
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	\$157,427.30	\$-				
21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:	\$-	\$-				

Subtotal will total automatically. Please do not enter anything into this row.							
24. Other Capital Outlays Subtotal:		\$ -	\$ -				
	Capital Outlays	\$ 157,427.30	\$ -				
		\$944,563.82	\$629,709.22				
		Minimum Preventative Available	Maximum Regulatory Available				
	Remaining Regulatory Balance:		\$153,092.92				
	Total Allocated HFI	\$1,574,273.04					
	Total Remaining HFI Funding Balance	\$0.00					