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|--|--------------------|-----------------------|----------------------------------|--|--|---------------------|
| Local Health Department Name: | | Daviess County | | | ← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided. | |
| Health First Indiana Funding Amount: | | \$778,499.24 | | | | |
| Total Budget Breakdown | | | | | | |
| Section Number and Name | | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | |
| 1. Personnel Services | | | | \$387,350.00 | \$30,550.00 | |
| 2. Supplies | | | | \$110,000.00 | \$0.00 | |
| 3. Other Services and Charges | | | | \$184,208.25 | \$4,000.00 | |
| 4. Capital Outlays | Up to 10% of Total | \$77,849.92 | Remaining Capital Balance | \$25,458.93 | \$62,390.99 | \$0.00 |
| | | | | *SUBTOTAL | \$743,949.24 | \$34,550.00 |
| | | | | Combined Total | \$778,499.24 | |
| | | | | | | |
| | | | | Total core service funding available: | \$467,099.55 | \$311,399.70 |
| | | | | *Minimum Preventive Available | **Maximum Regulatory Available | |
| | | | | *CURRENT BUDGETED | \$743,949.24 | \$34,550.00 |
| | | | | **Remaining Regulatory Balance: | \$276,849.70 | |
| | | | | TOTAL REMAINING HFI FUNDING BALANCE | \$0.00 | |
| <p>*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount</p> | | | | | | |

Version 1.3

| Personnel Services | | | | | | | | | | | |
|--|--|-------------------------|--|----------------|-----------------------|---|---|---|--|--|---|
| 1. Salaries and Wages: Local Position/Title Description | Position Category (Primary Role(s)) | Part Time/ Full Time | New or Existing Position | # of Positions | Salary or Hourly Rate | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| TB Provider | Physician | Full Time | 2025 - Existing Position Moved to HFI (Prior Grant Funded) | 1 | \$ 25,000.00 | \$ 25,000.00 | | Tuberculosis (TB) Control and Case Management | Yes | | Expanded TB clinic services for multiple counties. |
| Sanitarian | Specialist | Part Time | New Position Created in 2024 | 1 | \$ 17.41 | | \$ 19,000.00 | Environmental Public Health | Yes | | Expanded vector control, tattoo/body piercing/eyelash facility inspection |
| Community Health Worker | Case Management | Full Time | New Position Created in 2024 | 2 | \$ 44,132.00 | \$ 88,264.00 | | Access to and Linkage to Clinical Care | Yes | | Certified community health worker for patient navigation and social work. |
| Immunization Nurses | Registered Nurse | Part Time | 2025 - Existing Position Moved to HFI (Prior Grant Funded) | 2 | \$ 15,000.00 | \$ 15,000.00 | | Immunization | Yes | | PRNs for additional immunization clinics |
| Public Health Nurse 1 | Manager | Full Time | 2025 - Existing Position Moved to HFI (Prior Grant Funded) | 1 | \$ 5,457.00 | \$ 5,457.00 | | Infectious Disease Surveillance and Prevention | Yes | | 24 hour surveillance |
| Public Health Educator | Educator | Full Time | 2024 - Existing Position Moved to HFI (Prior Grant Funded) | 1 | \$ 21,779.00 | \$ 21,779.00 | | Trauma and Injury Prevention | Yes | | Expanded CPR program. |
| Clinic Manager | Clerical/Admin/Registrar | Full Time | 2025 - Moved from Contract Position | 1 | \$ 45,000.00 | \$ 45,000.00 | | Access to and Linkage to Clinical Care | Yes | | Administration for added community clinics |
| Emergency Preparedness | Coordinator | Full Time | 2024 - Existing Position Moved to HFI (Prior Grant Funded) | 1 | \$ 10,350.00 | \$ 10,350.00 | | Health-Related Areas during Emergencies/Disasters | Yes | | POD management |
| Environmental Health Supervisor | Manager | Full Time | 2024 - Existing Position Moved to HFI (Previously County Funded) | 1 | \$ 5,457.00 | \$ 5,457.00 | | Tattoo, Body Piercing, Eyelash Safety and Sanitation | Yes | | Expand the core service |
| Environmental Health Specialist | Specialist | Full Time | 2024 - Existing Position Moved to HFI (Previously County Funded) | 1 | | \$ 1,332.00 | | Environmental Public Health | Yes | | Expand well water testing program |
| Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal: | | | | | | \$ 210,850.00 | \$ 25,789.00 | | | | |
| 2. Employee Benefits: Local Position/Title Description | Type of Benefit | | | # of Positions | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Preventative Core Services | Social Security | | | 7 | \$ 17,500.00 | | | Infectious Disease Surveillance and Prevention Immunization Tuberculosis (TB) Control and Case Management Trauma and Injury Prevention Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters | No | 15/15/15/15/10 | Justification for each position is listed above. |
| Preventative Core Services | PERF | | | 7 | \$ 24,000.00 | | | Infectious Disease Surveillance and Prevention Immunization Tuberculosis (TB) Control and Case Management Trauma and Injury Prevention Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters | No | 15/15/15/15/10 | Justification for each position is listed above. |
| Preventative Core Services | Health Insurance | | | 6 | \$ 26,000.00 | | | Infectious Disease Surveillance and Prevention Immunization Tuberculosis (TB) Control and Case Management Trauma and Injury Prevention Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters | No | 15/15/15/15/10 | Justification for each position is listed above. |
| Environmental Health | Social Security | | | 3 | \$ 1,000.00 | | | Tattoo, Body Piercing, Eyelash Safety and Sanitation | No | 80/20 | Justification for each position is listed above. |

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|--|--------------------------|--|--|---------------------------------|-----------------------|--|---|---|--|--|---|---|
| Environmental Health | PERF | | | 2 | | \$ 761.00 | | Environmental Public Health | Yes | | Justification for each position is listed above. | |
| Environmental Health | Health Insurance | | | 2 | | \$ 3,000.00 | | Environmental Public Health | Yes | | Justification for each position is listed above. | |
| Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal: | | | | | | \$ 67,500.00 | \$ 4,761.00 | | | | | |
| 3. Additional Payroll Areas | | | | # of Positions | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
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| Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal: | | | | | | \$ - | \$ - | | | | | |
| 4. Contract Personnel Services: Local Position/Title Description | | Position Category (Primary Role(s)) | Part time/ Full time | New or Existing Position | # of Positions | Salary or Hourly Rate | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Nurse Practitioner | Nurse Practitioner | Part Time | New Position Created in 2024 | 1 | \$ 80.00 | \$ 84,000.00 | | | Access to and Linkage to Clinical Care | Yes | | Weekly clinics for uninsured residents |
| Clinic Administrative Assistant | Clerical/Admin/Registrar | Part Time | 2024 - Existing Position Moved to HFI (Prior Grant Funded) | 2 | \$ 25.00 | \$ 25,000.00 | | | Maternal and Child Health | Yes | | Weekly clinics for uninsured residents |
| | | | | | | | | | | | | |
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| Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal: | | | | | | \$ 109,000.00 | \$ - | | | | | |

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|--|-------------------------------------|-------------------------------------|
| Personnel & Benefits Total | \$ 387,350.00 | \$ 30,550.00 |
| Total core service funding available: | \$467,099.55 | \$311,399.70 |
| | Minimum Preventive Available | Maximum Regulatory Available |
| Remaining Regulatory Balance: | | \$276,849.70 |
| Total Allocated HFI | \$778,499.24 | |
| Total Remaining HFI Funding Balance | \$0.00 | |

| Supplies | | | | | | |
|--|---|--|---|---|---|---|
| 5. Office Supplies: | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal: | | | | | | |
| | \$ - | \$ - | | | | |
| 6. Operating Supplies: LHD Item(s) | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Clinic Supplies | \$ 25,000.00 | | Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management | No | 60/20/20 | Supplies needed to meet vaccination plans, STI outreach and uninsured clinics |
| School Health Liaison Supplies | \$ 5,000.00 | | School Health Liaison | Yes | | School nurse requests |
| Chronic Disease Supplies | \$ 20,000.00 | | Tuberculosis (TB) Control and Case Management | Yes | | TB Clinic/patient needs |
| Maternal & Child Health Supplies | \$ 5,000.00 | | Maternal and Child Health | Yes | | OB Clinic |
| Educational Supplies | \$ 5,000.00 | | Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention | No | 50/30/20 | Supplies needed for public health educator, anti-vaping, and CPR. |
| | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal: | | | | | | |
| | \$ 60,000.00 | \$ - | | | | |
| 7. Repair and Maintenance Supplies | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Vaccine Refrigerator-Freezer Repair/Maintenance Supplies | \$ 5,000.00 | | Immunization | Yes | | Storage for vaccine |
| Field Equipment Repair/Maintenance Supplies | \$ 2,500.00 | | Infectious Disease Surveillance and Prevention | Yes | | Mobile Unit |
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| Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal: | | | | | | |
| | \$ 7,500.00 | \$ - | | | | |
| 8. Program/Partner Support Supplies | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - | Justification |

| Other Services and Charges | | | | | | |
|--|---|--|--|---|---|---|
| 9. Professional Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | IF NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Accreditation | \$ 5,000.00 | | Infectious Disease Surveillance and Prevention Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care Chronic Disease Prevention | No | 25/25/25/25 | Performance improvement for public health practice |
| Medical Waste Disposal | \$ 1,000.00 | | Immunization Infectious Disease Surveillance and Prevention | No | 50/50 | Disposal of all clinic medical waste |
| Subscription/Membership Dues/Fees | \$ 1,500.00 | | Access to and Linkage to Clinical Care | Yes | | Professional memberships for clinicians |
| USPS or UPS Contract | \$ 1,200.00 | | Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management | No | 50/50 | Specimen shipping to labs |
| Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal: \$ 8,700.00 \$ - | | | | | | |
| 10. Communication, Transportation and Professional Development | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | IF NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Travel - Mileage | \$ 2,000.00 | | School Health Liaison Infectious Disease Surveillance and Prevention Immunization Tuberculosis (TB) Control and Case Management Chronic Disease Prevention | No | 25/25/25/25 | Travel associated with preventive core services |
| Travel - Hotel | \$ 1,500.00 | | School Health Liaison Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention | No | 25/25/25/25 | Travel associated with preventive core services |
| Travel - Per Diem | \$ 1,500.00 | | School Health Liaison Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention | No | 25/25/25/25 | Travel associated with preventive core services |
| Postage | \$ 1,000.00 | | Immunization | Yes | | Reminders mailed to families for immunizations |
| Cell Phone/Phone | \$ 3,600.00 | | School Health Liaison Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention | No | 25/25/25/25 | Phones associated with preventive core services |
| Travel/Professional Development- All | \$ 7,500.00 | \$ 2,500.00 | Food Protection Lead Case Management and Risk Assessment Environmental Public Health Trauma and Injury Prevention | No | 25/25/25/25 | Lunch and learns to be held countywide for residents |
| Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal: \$ 17,100.00 \$ 2,500.00 | | | | | | |
| 11. Printing and Advertising | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | IF NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Printing Services | \$ 1,000.00 | | Access to and Linkage to Clinical Care Maternal and Child Health | No | 50/50 | Community resource packets |
| Promotional Items/Outreach/Education Materials | \$ 2,500.00 | | Access to and Linkage to Clinical Care Maternal and Child Health | No | 50/50 | Community resource packets |
| Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal: \$ 3,500.00 \$ - | | | | | | |
| 12. Insurance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | IF NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Liability/Malpractice Insurance | \$ 2,500.00 | | Tuberculosis (TB) Control and Case Management Maternal and Child Health | No | 50/50 | Coverages for clinicians |

| Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal: | | | | | | |
|--|--|---|---|--|--|---|
| | \$ 2,500.00 | \$ - | | | | |
| 13. Utility Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | IF NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Hotspot/Wifi/Internet | \$ 1,500.00 | | Health-Related Areas during Emergencies/Disasters | Yes | | 24/7 network connections for services |
| Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal: | | | | | | |
| | \$ 1,500.00 | \$ - | | | | |
| 14. Repairs and Maintenance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | IF NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Equipment Maintenance Services | \$ 2,500.00 | | Health-Related Areas during Emergencies/Disasters | Yes | | PHEP equipment maintenance |
| Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal: | | | | | | |
| | \$ 2,500.00 | \$ - | | | | |
| 15. Rentals | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | IF NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Event Space | | \$ 1,500.00 | Environmental Public Health | Yes | | Training events for installers/food |
| Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal: | | | | | | |
| | \$ - | \$ 1,500.00 | | | | |
| 16. Debt Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | IF NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal: | | | | | | |
| | \$ - | \$ - | | | | |
| 17. Community Grants/Partnerships (MOU/Contract) | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | IF NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification*** Required Area (How does this fit in the Core Service Selected) |
| Community Based Organization | \$ 35,000.00 | | Access to and Linkage to Clinical Care | Yes | | Purdue Extension CHW partnership |
| Individual/LLC/Corporation | \$ 93,408.25 | | Chronic Disease Prevention Trauma and Injury Prevention | No | 50/50 | Future contract partnerships for preventive core services |
| Faith Based Organization | \$ 5,000.00 | | Maternal and Child Health | Yes | | First Choice Solutions - OB partnership |
| Non-Hospital Clinical Services | \$ 15,000.00 | | Access to and Linkage to Clinical Care | Yes | | Dental services |

| | | | |
|---|--------------------------------|------------------------------|------|
| Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal: | | \$ 148,408.25 | \$ - |
| Other Services and Charges | \$ 184,208.25 | \$ 4,000.00 | |
| | \$467,099.55 | \$311,399.70 | |
| | Minimum Preventative Available | Maximum Regulatory Available | |
| Remaining Regulatory Balance: | | \$276,849.70 | |
| Total Allocated HF1 | \$778,499.24 | | |
| Total Remaining HF1 Funding Balance | \$0.00 | | |

| Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal: | | \$ - | \$ - | | | | |
|---|----------|---|--|--|---|--|---|
| 22. Machinery and Equipment (No Vehicles) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Office Equipment (Desk, Chairs, Cabinets, Etc.) | | \$ 5,000.00 | | Maternal and Child Health Immunization | No | 50/50 | Future clinic needs to address immunization rates |
| Devices/ Clinical Equipment | | \$ 5,000.00 | | Maternal and Child Health Immunization | No | 50/50 | Future clinic needs to address immunization rates |
| | | | | | | | |
| | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal: | | \$ 10,000.00 | \$ - | | | | |
| 23. Machinery and Equipment (Vehicles Only)*** Goes towards 10% | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal: | | \$ - | \$ - | | | | |
| 24. Future Capital Outlays*** Goes towards 10% | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | % Spent on Each Core Service (Enter the Acronym + % for each Core Service) | Justification (How does this fit in the Core Service Selected) |
| Capital Reserve/Future Projects | | \$ 52,390.99 | | Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care | No | 50/50 | Future mobile clinic, hopefully |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal: | | \$ 52,390.99 | \$ - | | | | |
| Capital Outlays | | \$ 62,390.99 | \$ - | | | | |
| | | \$467,099.55 | \$311,399.70 | | | | |
| | | Minimum Preventative Available | Maximum Regulatory Available | | | | |

| | | |
|--|--------------|---------------------|
| Remaining Regulatory Balance: | | \$276,849.70 |
| Total Allocated HFI | \$778,499.24 | |
| Total Remaining HFI Funding Balance | \$0.00 | |