

Local Health Department Name:				Daviness County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.
Health First Indiana Funding Amount:				\$778,499.24			
Total Budget Breakdown							
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.
1. Personnel Services				\$387,350.00	\$30,550.00		
2. Supplies				\$110,000.00	\$0.00		
3. Other Services and Charges				\$184,208.25	\$4,000.00		
4. Capital Outlays Up to 10% of Total				\$77,849.92	Remaining Capital Balance	\$25,458.93	
				\$62,390.99	\$0.00		
				*SUBTOTAL	\$743,949.24	\$34,550.00	
				Combined Total	\$778,499.24		
				Total core service funding available:	\$467,099.55	\$311,399.70	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount
					*Minimum Preventive Available	**Maximum Regulatory Available	
				*CURRENT BUDGETED	\$743,949.24	\$34,550.00	
				**Remaining Regulatory Balance:		\$276,849.70	
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00		

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
TB Provider	Physician	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 25,000.00	\$ 25,000.00		Tuberculosis (TB) Control and Case Management	Yes		Expanded TB clinic services for multiple counties
Sanitarian	Specialist	Part Time	New Position Created in 2024	1	\$ 17.41		\$ 19,000.00	Environmental Public Health	Yes		Expanded vector control, tattoo/body piercing/eyelash facility inspection
Community Health Worker	Case Management	Full Time	New Position Created in 2024	2	\$ 44,132.00	\$ 88,264.00		Access to and Linkage to Clinical Care	Yes		Certified community health worker for patient navigation and social work
Immunization Nurses	Registered Nurse	Part Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	2	\$ 15,000.00	\$ 15,000.00		Immunization	Yes		PRNs for additional immunization clinics
Public Health Nurse 1	Manager	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 5,457.00	\$ 5,457.00		Infectious Disease Surveillance and Prevention	Yes		24 hour surveillance
Public Health Educator	Educator	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 21,779.00	\$ 21,779.00		Trauma and Injury Prevention	Yes		Expanded CPR program.
Clinic Manager	Clerical/Admin/Registrar	Full Time	2025 - Moved from Contract Position	1	\$ 45,000.00	\$ 45,000.00		Access to and Linkage to Clinical Care	Yes		Administration for added community clinics
Emergency Preparedness	Coordinator	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 10,350.00	\$ 10,350.00		Health-Related Areas during Emergencies/Disasters	Yes		POD management
Environmental Health Supervisor	Manager	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 5,457.00		\$ 5,457.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		Expand the core service
Environmental Health Specialist	Specialist	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1			\$ 1,332.00	Environmental Public Health	Yes		Expand well water testing program
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 210,850.00	\$ 25,789.00				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit		# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Preventative Core Services		Social Security						Infectious Disease Surveillance and Prevention Immunization Tuberculosis (TB) Control and Case Management Trauma and Injury Prevention Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters	No	15/15/15/15/10	Justification for each position is listed above.
Preventative Core Services		PERF				\$ 24,000.00		Infectious Disease Surveillance and Prevention Immunization Tuberculosis (TB) Control and Case Management Trauma and Injury Prevention Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters	No	15/15/15/15/10	Justification for each position is listed above.
Preventative Core Services		Health Insurance				\$ 26,000.00		Infectious Disease Surveillance and Prevention Immunization Tuberculosis (TB) Control and Case Management Trauma and Injury Prevention Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters	No	15/15/15/15/10	Justification for each position is listed above.
Environmental Health		Social Security					\$ 1,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	No	80/20	Justification for each position is listed above.

Environmental Health	PERF			2		\$	761.00	Environmental Public Health	Yes		Justification for each position is listed above.
Environmental Health	Health Insurance			2		\$	3,000.00	Environmental Public Health	Yes		Justification for each position is listed above.
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$	67,500.00	\$	4,761.00		
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$	-	\$	-		
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Nurse Practitioner	Nurse Practitioner	Part Time	New Position Created in 2024	1	\$ 80.00	\$ 84,000.00		Access to and Linkage to Clinical Care	Yes		Weekly clinics for uninsured residents
Clinic Administrative Assistant	Clerical/Admin/Registrar	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	2	\$ 25.00	\$ 25,000.00		Maternal and Child Health	Yes		Weekly clinics for uninsured residents
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$	109,000.00	\$	-		
Personnel & Benefits Total						\$	387,350.00	\$	30,550.00		
Total core service funding available:							\$467,099.55		\$311,399.70		
							Minimum Preventive Available		Maximum Regulatory Available		
Remaining Regulatory Balance:									\$276,849.70		
Total Allocated HFI							\$778,499.24				
Total Remaining HFI Funding Balance							\$0.00				

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:						
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Clinic Supplies	\$ 25,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	No	60/20/20	Supplies needed to meet vaccination plans, STI outreach and uninsured clinics
School Health Liaison Supplies	\$ 5,000.00		School Health Liaison	Yes		School nurse requests
Chronic Disease Supplies	\$ 20,000.00		Tuberculosis (TB) Control and Case Management	Yes		TB Clinic/patient needs
Maternal & Child Health Supplies	\$ 5,000.00		Maternal and Child Health	Yes		OB Clinic
Educational Supplies	\$ 5,000.00		Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention	No	50/30/20	Supplies needed for public health educator, anti-vaping, and CPR.
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:						
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccine Refrigerator-Freezer Repair/Maintenance Supplies	\$ 5,000.00		Immunization	Yes		Storage for vaccine
Field Equipment Repair/Maintenance Supplies	\$ 2,500.00		Infectious Disease Surveillance and Prevention	Yes		Mobile Unit
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:						
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification

		Sanitation			20/20/60)	(How does this fit in the Core Service Selected)
AED Machines	\$ 25,000.00		Trauma and Injury Prevention	Yes		Expanded AED program
Car Seats	\$ 2,500.00		Trauma and Injury Prevention	Yes		Continue partnership with hospital
Fatality Review Team Prevention Supplies	\$ 1,000.00		Fatality Review & Prevention	Yes		Quarterly meeting supplies
Tobacco/Vaping Cessation items	\$ 2,500.00		Tobacco Prevention and Cessation	Yes		Baby and Me Tobacco Free and programs in schools
Cribs	\$ 10,000.00		Trauma and Injury Prevention	Yes		Safe Sleep program
Bus Passes	\$ 1,500.00		Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 42,500.00	\$ -				

Supplies Total	\$ 110,000.00	\$ -
	\$467,099.55	\$311,399.70
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$276,849.70
Total Allocated HF1	\$778,499.24	
Total Remaining HF1 Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Accreditation	\$ 5,000.00		Infectious Disease Surveillance and Prevention Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care Chronic Disease Prevention	No	25/25/25/25	Performance improvement for public health practice
Medical Waste Disposal	\$ 1,000.00		Immunization Infectious Disease Surveillance and Prevention	No	50/50	Disposal of all clinic medical waste
Subscription/Membership Dues/Fees	\$ 1,500.00		Access to and Linkage to Clinical Care	Yes		Professional memberships for clinicians
USPS or UPS Contract	\$ 1,200.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	No	50/50	Specimen shipping to labs
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:						
	\$ 8,700.00	\$ -				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel - Mileage	\$ 2,000.00		School Health Liaison Infectious Disease Surveillance and Prevention Immunization Tuberculosis (TB) Control and Case Management Chronic Disease Prevention	No	25/25/25/25	Travel associated with preventive core services
Travel - Hotel	\$ 1,500.00		School Health Liaison Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention	No	25/25/25/25	Travel associated with preventive core services
Travel - Per Diem	\$ 1,500.00		School Health Liaison Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention	No	25/25/25/25	Travel associated with preventive core services
Postage	\$ 1,000.00		Immunization	Yes		Reminders mailed to families for immunizations
Cell Phone/Phone	\$ 3,600.00		School Health Liaison Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention	No	25/25/25/25	Phones associated with preventive core services
Travel/Professional Development- All	\$ 7,500.00	\$ 2,500.00	Food Protection Lead Case Management and Risk Assessment Environmental Public Health Trauma and Injury Prevention	No	25/25/25/25	Lunch and learns to be held countywide for residents
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:						
	\$ 17,100.00	\$ 2,500.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Printing Services	\$ 1,000.00		Access to and Linkage to Clinical Care Maternal and Child Health	No	50/50	Community resource packets
Promotional Items/Outreach/Education Materials	\$ 2,500.00		Access to and Linkage to Clinical Care Maternal and Child Health	No	50/50	Community resource packets
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:						
	\$ 3,500.00	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$ 2,500.00		Tuberculosis (TB) Control and Case Management Maternal and Child Health	No	50/50	Coverages for clinicians

[illegible]

Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$	148,408.25	\$	-				
Other Services and Charges		\$	184,208.25	\$	4,000.00				
			\$467,099.55		\$311,399.70				
			Minimum Preventative Available		Maximum Regulatory Available				
Remaining Regulatory Balance:					\$276,849.70				
Total Allocated HF1			\$778,499.24						
Total Remaining HF1 Funding Balance			\$0.00						

[illegible]

Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$ 5,000.00		Maternal and Child Health Immunization	No	50/50	Future clinic needs to address immunization rates
Devices/ Clinical Equipment		\$ 5,000.00		Maternal and Child Health Immunization	No	50/50	Future clinic needs to address immunization rates
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 10,000.00	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects		\$ 52,390.99		Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care	No	50/50	Future mobile clinic, hopefully
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ 52,390.99	\$ -				
Capital Outlays		\$ 62,390.99	\$ -				
		\$467,099.55	\$311,399.70				
		Minimum Preventative Available	Maximum Regulatory Available				

Remaining Regulatory Balance:		\$276,849.70
Total Allocated HFI	\$778,499.24	
Total Remaining HFI Funding Balance	\$0.00	