

Local Health Department Name:				Clay County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department. Total budgeted amount may not reflect the full amount distributed to the county.				
Health First Indiana Funding Amount:				\$516,087.00							
Total Budget Breakdown											
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.			
1. Personnel Services				\$207,000.00		\$64,000.00					
2. Supplies				\$39,900.00		\$11,100.00					
3. Other Services and Charges				\$94,400.00		\$31,600.00					
4. Capital Outlays Up to 10% of Total				\$51,608.70	Remaining Capital Balance	\$0.00	\$43,087.00		\$25,000.00		
				*SUBTOTAL		\$384,387.00		\$131,700.00			
				Combined Total		\$516,087.00					
				Total core service funding available:	\$309,652.20	\$206,434.80		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount			
					*Minimum Preventive Available	**Maximum Regulatory Available					
								*CURRENT BUDGETED	\$384,387.00		\$131,700.00
								**Remaining Regulatory Balance:			\$74,734.80
				TOTAL REMAINING HFI FUNDING BALANCE		\$0.00					

Version 1.0

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Public Health Nurse Administrator	Registered Nurse Administrator Grant Manager	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 20,000.00	\$ 20,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Lead Case Management and Risk Assessment	Yes		
Registrar	Clerical/Admin/Registrar	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 12,000.00	\$ 12,000.00		Vital Records	Yes		
Public Health Nurse Assistant	Registered Nurse	Part Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 35.00	\$ 45,000.00		Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		
Program Manager, Division of Emergency Preparedness and Response	Manager	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 50,000.00	\$ 50,000.00		Trauma and Injury Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters	Yes		
Health Department Inspector	Inspector	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 40,000.00		\$ 40,000.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Environmental Specialist	Specialist	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 5,000.00		\$ 5,000.00	Environmental Public Health	Yes		
School Nurse Liaison	School Liaison	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 42,000.00	\$ 42,000.00		School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 169,000.00	\$ 45,000.00				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Public Health Nurse Administrator	FICA Unemployment PERF			1	\$ 4,000.00			Immunization Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention	Yes		
Registrar	FICA Unemployment PERF			1	\$ 2,500.00			Vital Records	Yes		
Public Health Nurse Assistant	FICA Unemployment			1	\$ 5,000.00			Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Yes		
Program Manager, Division of Emergency Preparedness and Response	FICA Unemployment Health Insurance PERF Dental Life Insurance Social Security Vision Worker Compensation			1	\$ 21,500.00			Health-Related Areas during Emergencies/Disasters Fatality Review & Prevention	Yes		
Health Department Inspector	FICAUnemploymentHealth InsurancePERFDentalLife InsuranceSocial SecurityVision			1			\$ 19,000.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
School Nurse Liaison	FICA Unemployment			1	\$ 5,000.00			School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 38,000.00	\$ 19,000.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 207,000.00	\$ 64,000.00
Total core service funding available:	\$309,652.20	\$206,434.80
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$74,734.80
Total Allocated HFI	\$516,087.00	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 500.00	\$ 500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 500.00	\$ 500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Apparel or Uniform	\$ 600.00	\$ 400.00	Health-Related Areas during Emergencies/Disasters Environmental Public Health Vital Records Food Protection Immunization	Yes		health dept shirts to wear at community events.
Vaccines	\$ 2,000.00		Immunization	Yes		
Clinic Supplies	\$ 8,000.00		Immunization School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		
Environmental & Food Safety Supplies		\$ 10,000.00	Environmental Public Health	Yes		vector control
Cleaning Supplies	\$ 300.00	\$ 200.00	Environmental Public Health Lead Case Management and Risk Assessment Vital Records Immunization Health-Related Areas during Emergencies/Disasters Food Protection Infectious Disease Surveillance and Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 10,900.00	\$ 10,600.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Dental Hygiene Kits	\$ 1,000.00		School Health Liaison Chronic Disease Prevention	Yes		
Student Hygiene Kits	\$ 8,000.00		School Health Liaison Chronic Disease Prevention	Yes		
Incentive Supplies (ie gift cards)	\$ 4,000.00		School Health Liaison Chronic Disease Prevention	Yes		gym membership, state park pass etc
Cribs	\$ 5,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Safe Sleep Supplies, Pak & Play, Sleep Saks
Car Seats	\$ 3,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		
Epi/Albuterol/Narcan	\$ 1,000.00		School Health Liaison	Yes		
CPR Supplies	\$ 1,000.00		Trauma and Injury Prevention	Yes		cpr cards
Home Safety Kits	\$ 5,500.00		Trauma and Injury Prevention	Yes		sharp containers, smoke detectors
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 28,500.00	\$ -				
Supplies Total	\$ 39,900.00	\$ 11,100.00				
	\$309,652.20	\$206,434.80				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$74,734.80				
Total Allocated HFI	\$516,087.00					
Total Remaining HFI Funding Balance	\$0.00					

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Copier Lease	\$ 3,500.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		
Recycle Services		\$ 20,000.00	Environmental Public Health	Yes		
IT/Cybertech Services	\$ 2,000.00		Infectious Disease Surveillance and Prevention	Yes		IHIE
Sharps Containers Disposal	\$ 3,000.00		Immunization Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 8,500.00	\$ 20,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$ 6,000.00	\$ 3,600.00	Vital Records Food Protection Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		7 employees monthly cellphone allotment
Travel - Mileage	\$ 3,000.00	\$ 3,000.00	Food Protection Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Environmental Public Health Fatality Review & Prevention School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		
Travel/Professional Development- All	\$ 10,000.00	\$ 5,000.00	Environmental Public Health Health-Related Areas during Emergencies/Disasters Infectious Disease Surveillance and Prevention Immunization Vital Records Food Protection Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Travel/Professional Development- All	\$ 1,000.00		Fatality Review & Prevention	Yes		child fatality investigation class
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 20,000.00	\$ 11,600.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Billboards	\$ 4,800.00		Tobacco Prevention and Cessation Immunization	Yes		
Promotional Items/Outreach/Education Materials	\$ 5,000.00		Immunization School Health Liaison Lead Case Management and Risk Assessment Chronic Disease Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 9,800.00	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Liability/Malpractice Insurance	\$	600.00		Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention School Health Liaison Lead Case Management and Risk Assessment	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$	600.00	\$	-			
13. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$	-	\$	-			
14. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$	2,500.00		Immunization	Yes		
Generator Maintenance Services	\$	500.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$	3,000.00	\$	-			
15. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$	-	\$	-			
16. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$	-	\$	-			
17. Community Grants/Partnerships (MOU/Contract)		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$	3,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Brazil Fire Dept, upkeep on Baby Box
Hospital	\$	5,000.00		Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		preventative screenings
Community Based Organizaiton	\$	5,000.00		Fatality Review & Prevention School Health Liaison Access to and Linkage to Clinical Care	Yes		Mental Health
Community Based Organizaiton	\$	3,000.00		Chronic Disease Prevention School Health Liaison Fatality Review & Prevention	Yes		food insecurities
Non-Hospital Clinical Services	\$	3,500.00		School Health Liaison Access to and Linkage to Clinical Care Chronic Disease Prevention	Yes		Dental care identified as social disparaged community members
Community Based Organizaiton	\$	30,000.00		Chronic Disease Prevention Access to and Linkage to Clinical Care Trauma and Injury Prevention	Yes		Partner with Thrive for transportation in Clay County
Community Based Organizaiton	\$	3,000.00		School Health Liaison	Yes		school physicals
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$	52,500.00	\$	-			

Other Services and Charges	\$	94,400.00	\$	31,600.00
		\$309,652.20		\$206,434.80
		Minimum Preventative Available		Maximum Regulatory Available
Remaining Regulatory Balance:			\$74,734.80	
Total Allocated HFI		\$516,087.00		
Total Remaining HFI Funding Balance		\$0.00		

Capital Outlays		Up to 10% of Total	\$51,608.70	Remaining Balance:	\$0.00	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:					\$ -	\$ -				
19. Infrastructure					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:					\$ -	\$ -				
20. Buildings*** Goes towards 10%					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Renovations to existing/new building					\$ 6,608.70	\$ 5,000.00	Infectious Disease Surveillance and Prevention Health-Related Areas during Emergencies/Disasters Immunization Vital Records Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:					\$ 6,608.70	\$ 5,000.00				
21. Improvements Other Than Buildings					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:					\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Devices/ Clinical Equipment			1	\$ 16,478.30		Lead Case Management and Risk Assessment	Yes		SciAps X-550 lead paint analyzer we are joining with Putnam Co to purchase due to extreme cost of equipment	
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:				\$ 16,478.30	\$ -					
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Vehicle			1	\$ 20,000.00	\$ 20,000.00	Environmental Public Health Food Protection Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:				\$ 20,000.00	\$ 20,000.00					
24. Future Capital Outlays*** Goes towards 10%					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:					\$ -	\$ -				

Capital Outlays	\$ 43,087.00	\$ 25,000.00
	\$309,652.20	\$206,434.80
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$74,734.80
Total Allocated HF1	\$516,087.00	
Total Remaining HF1 Funding Balance	\$0.00	