

Local Health Department Name:		Blackford County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.				
Health First Indiana Funding Amount:		\$328,260.18								
Total Budget Breakdown										
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.				
1. Personnel Services				\$233,886.82	\$60,746.80					
2. Supplies				\$23,118.38	\$2,100.00					
3. Other Services and Charges				\$4,200.00	\$3,200.00					
4. Capital Outlays		Up to 10% of Total	\$32,826.02	Remaining Capital Balance	\$32,826.02			\$0.00	\$0.00	
				*SUBTOTAL	\$261,205.20			\$66,046.80		
				Combined Total	\$327,252.00					
				Total core service funding available:	\$196,956.11	\$131,304.07	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount			
					*Minimum Preventive Available	**Maximum Regulatory Available				
				*CURRENT BUDGETED	\$261,205.20	\$66,046.80				
								**Remaining Regulatory Balance:	\$65,257.27	
				TOTAL REMAINING HFI FUNDING BALANCE	\$1,008.18			<div>Version 1.2</div>		

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Health Officer - Dr. Lori Skidmore	Health Officer	Part Time	2025 - Existing Position Moving to HF1 (Previously County Funded)	1	\$ 37,563.00	\$ 22,537.80	\$ 15,000.00	Health-Related Areas during Emergencies/Disasters Environmental Public Health Chronic Disease Prevention Food Protection Infectious Disease Surveillance and Prevention	Yes		Our Health Offices assists in any and ALL core services as needed by staff members
Registrar, Grants Manager, Administrator - Rhonda Williams	Clerical/Admin/Registrar	Full Time	2025 - Existing Position Moving to HF1 (Previously County Funded)	1	\$ 46,132.00	\$ 46,132.00		Vital Records	Yes		As Administrator, I manage all grants and assist all staff members with any core services as needed
Environmentalist - Dale Carr	Inspector	Full Time	2025 - Existing Position Moving to HF1 (Previously County Funded)	1	\$ 57,367.00	\$ 24,420.02	\$ 32,946.80	Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		
Public Health Nurse - Jessica Pierson	Licensed Practical Nurse	Full Time	2025 - Existing Position Moving to HF1 (Previously County Funded)	1	\$ 47,776.00	\$ 47,776.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Yes		
School Liaison, Health Educator - Trudy Wolfe	School Liaison	Full Time	2025 - Existing Position Moving to HF1 (Previously County Funded)	1	\$ 42,021.00	\$ 42,021.00		School Health Liaison Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		Will also work with partners with core services
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 182,886.82	\$ 47,946.80				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
FICA All full/part time employees	FICA				5	\$ 14,400.00	\$ 3,600.00	Environmental Public Health Immunization School Health Liaison Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Trauma and Injury Prevention	Yes		Actually fits all services
PERF All full time employees	PERF				5	\$ 20,800.00	\$ 5,200.00	Environmental Public Health Vital Records Food Protection Immunization School Health Liaison Trauma and Injury Prevention	Yes		Actually fits all services
Longevity Pay - All full time employees after 3 years of employment					3	\$ 600.00	\$ 200.00	Environmental Public Health Vital Records Immunization Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Trauma and Injury Prevention	Yes		Longevity Pay - All full time employees after 3 years of employment
Group Insurance	Health Insurance				5	\$ 15,200.00	\$ 3,800.00	Vital Records Food Protection Immunization School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		Actually fits all services
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 51,000.00	\$ 12,800.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 233,886.82	\$ 60,746.80
Total core service funding available:	\$196,956.11	\$131,304.07
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$65,257.27
Total Allocated HFI	\$328,260.18	
Total Remaining HFI Funding Balance	\$1,008.18	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Forms/Records	\$ 500.00	\$ 500.00	Vital Records Immunization Food Protection	Yes		
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 900.00	\$ 600.00	Environmental Public Health Fatality Review & Prevention Vital Records Food Protection Immunization Tattoo, Body Piercing, Eyelash Safety and Sanitation School Health Liaison	Yes		These items would actually benefit ALL services provided
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 1,400.00	\$ 1,100.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccine Supplies (Does not include vaccine)	\$ 1,000.00		Immunization	Yes		
Environmental & Food Safety Supplies		\$ 1,000.00	Environmental Public Health	Yes		
School Health Liaison Supplies	\$ 1,000.00		School Health Liaison	Yes		
Trauma and Injury Supplies	\$ 7,895.80		Trauma and Injury Prevention	Yes		
Educational Supplies	\$ 800.00		School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 10,695.80	\$ 1,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccine Refrigerator-Freezer Repair/Maintenance Supplies	\$ 1,022.58		Immunization	Yes		Service of vaccine freezer & cooler
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 1,022.58	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Anti Slip Shower Stickers	\$ 500.00		Trauma and Injury Prevention	Yes		
Bleeding Control Kits	\$ 1,000.00		Trauma and Injury Prevention	Yes		
Fall Prevention Supplies	\$ 1,500.00		Trauma and Injury Prevention	Yes		
Student Hygiene Kits	\$ 1,000.00		Trauma and Injury Prevention	Yes		
CPR Supplies	\$ 1,500.00		Trauma and Injury Prevention	Yes		
Pool related materials	\$ 1,000.00		Trauma and Injury Prevention	Yes		
Helmets/Pads	\$ 1,500.00		Trauma and Injury Prevention	Yes		
Gym Vouchers	\$ 1,000.00		Trauma and Injury Prevention	Yes		
Home Safety Kits	\$ 1,000.00		Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 10,000.00	\$ -				

Supplies Total	\$ 23,118.38	\$ 2,100.00
	\$196,956.11	\$131,304.07
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$65,257.27
Total Allocated HFI	\$328,260.18	
Total Remaining HFI Funding Balance	\$1,008.18	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ -	\$ -			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel - Per Diem	\$ 550.00	\$ 550.00	Food Protection Environmental Public Health Vital Records	Yes		
Travel/Professional Development- All	\$ 750.00	\$ 750.00	Vital Records Food Protection Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 1,300.00	\$ 1,300.00			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Mailers	\$ 400.00	\$ 400.00	Trauma and Injury Prevention Food Protection Environmental Public Health	Yes		
Promotional Items/Outreach/Education Materials	\$ 1,000.00	\$ 1,000.00	Trauma and Injury Prevention Food Protection Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:		\$ 1,400.00	\$ 1,400.00			
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:		\$ -	\$ -			
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:		\$ -	\$ -			
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle Maintenance Services	\$ 500.00	\$ 500.00	Vital Records Food Protection Immunization School Health Liaison	Yes		Truck driven by the environmentalist for inspecting food establishments
Generator Maintenance Services	\$ 1,000.00		Immunization	Yes		Protects the vaccines in our cooler/freezer
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:		\$ 1,500.00	\$ 500.00			
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:		\$ -	\$ -			
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$ -	\$ -			
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$ -	\$ -			

Other Services and Charges	\$ 4,200.00	\$ 3,200.00
	\$196,956.11	\$131,304.07
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$65,257.27
Total Allocated HFI	\$328,260.18	
Total Remaining HFI Funding Balance	\$1,008.18	

Capital Outlays	Up to 10% of Total	\$32,826.02	Remaining Balance:	\$32,826.02	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:				\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:				\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:				\$ -	\$ -				
			Capital Outlays	\$ -	\$ -				
				\$196,956.11	\$131,304.07				
				Minimum Preventative Available	Maximum Regulatory Available				
			Remaining Regulatory Balance:		\$65,257.27				
			Total Allocated HFI	\$328,260.18					
			Total Remaining HFI Funding Balance	\$1,008.18					