Wabash County

Local Public Health Funding Amount:

$349,674.88

** **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.*

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

** **Total Breakdown (Rows 6-12):** Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.*

Total Breakdown

Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		$0.00	$0.00	$0.00	$0.00
2. Supplies		$32,461.73	$44,026.75	$6,683.37	$3,256.48
3. Other Services and Charges		$168,000.00	$71,500.00	$73,937.54	$14,256.56
4. Capital Outlays		$16,843.20	$16,843.20	$0.00	$0.00
Up to 10% of Total***	$34,967.49	**Total**	**$217,304.93**	**$132,369.95**	**$80,620.91**	**$17,513.24**
Actuals 10%	$0.00	**Total Available Funding**	$209,804.93	$139,869.95	$209,804.93	$139,869.95
	0.00%	**Remaining Balance**			$129,184.02	$122,356.71

Total Budget	Total Spent	Available for Carryover
$349,674.88	**$98,134.15**	**$251,540.73**

Sub-Section

Personnel Services

Core Services Addressed By Budget Request

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution+	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row +		**1. Salaries and Wages Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution+	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row +	**2. Employee Benefits Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution+	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row +	**3. Other Personnel Services Subtotal:**		**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

Supplies

Core Services Addressed By Budget Request

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution+	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
1		$1,061.73	$1,026.75	$0.00	$0.00																							Office supplies for all services.				
2	Computer Supplies	$6,000.00	$4,000.00	$0.00	$0.00																							New computer for new positions environmentalist, School Liason, Admistrator				
3	Tablets for foods and environmental	$5,000.00	$1,053.99	NO																		☑	60.0%	$421.60	☑	20.0%	$527.00	☑	10.0%	$105.40	**100%**	40/50^10	Environmental Computer			Food Protection (Environmental Public Health (Tattoo, Body	3
4	Nursing laptop for educator and nurses	$2,000.00		$0.00	$0.00																												Off site clinics				
5	Upgrade computers with camera and speakers	$1,400.00	$1,000.00	$0.00	$0.00																												ai staff for modernization				
6	Vital Records Paper			$541.19		NO	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☑	100.0%	$541.19	**100%**	100						Birth, Death Paper, Casters	Vital Records	1		
7	Nuses Color VIS Paper and receipt books			$309.21		NO	☐ %	☐ %	☐ %	☐ %	☑	80.0%	$247.37	☐ %	☐ %	☐ %	☐ %	☑	20.0%	$61.84	☐ %	**100%**	80/20						VIS paper and receipt books	Immunization (Tuberculosis (TB) Control and Case Managem	2		
8	Office Supplies for all			$2,844.04	$1,896.03	YES	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	☑	$218.77	Office supplies for all services.	Access to and Linkage to Clinical Care (Chronic Disease Preve	13	Food Protection (Environmental Public Health (Tattoo, Body	3
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Subtotal will total automatically. Please do not enter anything into this row +	**4. Office Supplies Subtotal:**	**$10,461.73**	**$11,026.75**	**$3,694.44**	**$2,950.02**		**$218.77**	**$218.77**	**$218.77**	**$218.77**	**$466.14**	**$218.77**	**$218.77**	**$218.77**	**$218.77**	**$218.77**	**$218.77**	**$280.61**	**$759.96**			**$1,053.61**	**$1,159.01**	**$737.41**							

5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution+	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
1	Supplies for new immunization room in new HD building	$20,000.00		$0.00	$0.00																							Fully equip new immunization room-exam table, refrigerator, storage				
2	XRF Analyzer/Spectrometer		$26,000.00	$0.00	$0.00																											
3	Vector Control II		$6,000.00	$0.00	$0.00																											
4	Food Receipt Books				$78.00	NO																☑	100.0%	$78.00	☐ %		☐ %	**100%**	100	Food Receipt Books			Food Protection	1
5	Environmental Supplies				$228.66	NO																☐ %			☑	100.0%	$228.66	☐ %		**100%**	100	Transit Level, Biohazard Bags			Environmental Public Health	1
6	Radon Kits			$910.38		NO	☐ %		☑	100.0%	$910.38	☐ %		☐ %		☐ %		☐ %		☐ %		☐ %		☐ %		☐ %		☐ %		**100%**	100	Radon Test Kits	Chronic Disease Prevention	1		
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Subtotal will total automatically. Please do not enter anything into this row +	**5. Operating Supplies Subtotal:**	**$20,000.00**	**$32,000.00**	**$910.38**	**$306.66**		**$0.00**	**$910.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$78.00**	**$228.66**	**$0.00**							

6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution+	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
Subtotal will total automatically. Please do not enter anything into this row → **13. Repairs and Maintenance Subtotal:**	**$0.00**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							

14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
Subtotal will total automatically. Please do not enter anything into this row → **14. Rentals Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**						

15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
Subtotal will total automatically. Please do not enter anything into this row → **15. Debt Services Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**						

16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
1 IT installion and service	$20,000.00	$20,000.00	$6,673.40	$4,448.93	YES	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34	☑ $513.34			☑ $1,482.98	☑ $1,482.98	☑ $1,482.98			IT Help, New server, Office software, Flashdrives	Access to and Linkage to Clinical Care | Chronic Disease Preve	13	Food Protection | Environmental Public Health | Tattoo, Body	3
2 Contract w/city for vector control	$3,000.00	$224.75			NO																☐ %	☑ 100.0% $224.75	☐ %	**100%**	100	Contract for spraying for mosqitoes.	Environmental Public Health			1
3 Maternal Child Health services- Babe	$11,000.00		$2,500.00		NO	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☑ 100.0% $2,500.00	☐ %	☐ %	☐ %	☐ %	☐ %	**100%**	100						LIFE Center for maternal health. Returned $2500 in Aug 2025	Maternal and Child Health	1		
4 Services provided by Wabash Hope 85, Living Well	$18,500.00		$18,500.00		NO	☑ 24.0% $11,000.10	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☑ 40.0% $7,499.90	☐ %	☐ %	**100%**	50/41						85 Hope 11,000, Living Well 7500	Access to and Linkage to Clinical Care | Trauma and Injury Pre	2		
5 Trauma and Injury Prevention- Wabash Fire Department	$5,000.00		$5,000.00		NO	☐ %	☑ 50.0% $2,500.00	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☑ 50.0% $2,500.00	☐ %	☐ %	**100%**	50/50						Manchester Fitness & Aquatic	Chronic Disease Prevention | Trauma and Injury Prevention	2		
6 Hardship fund to cover citizen medical and environmental expenses	$10,000.00	$17,500.00	$20,000.00	$0.00	NO	☐ %	☑ 100.0% $20,000.00	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	**100%**	100	☐ %	☐ %	☐ %			YMCA Diabetes Prevention Program	Chronic Disease Prevention	1		0
7 Trauma and Injury Prevention- TBD	$5,000.00		$5,000.00		NO	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☑ 50.0% $2,500.00	☐ %	☐ %	☑ 50.0% $2,500.00	☐ %	☐ %	**100%**	50/50						Babe	Maternal and Child Health | Trauma and Injury Prevention	2		
8 Professional trainings	$1,000.00	$1,000.00	$150.00		NO	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☑ 100.0% $150.00	☐ %	☐ %	**100%**	100						Specialized trainings such as certified pool operator, vector control, servsafe,	Trauma and Injury Prevention	1		
9 Flu mist for schools	$20,000.00		$0.00	$0.00																						Nasal mist flu for all school age children				
10 Chronic disease intervention services	$11,000.00		$0.00	$0.00																						services provided to address chronic disease. TBD				
11 Professional memberships	$500.00	$500.00	$270.00		NO																☑ 15.0% $40.50	☑ 84.0% $226.89	☑ 1.0% $2.70	**100%**	15/64/1	NEHA, IEHA, IPHA memberships			Food Protection | Environmental Public Health | Tattoo, Body	3
12 Tobacco Prevention	$8,000.00		$8,000.00		NO	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☑ 100.0% $8,000.00	☐ %	☐ %	☐ %	**100%**	100						Partner with Local tobacco coalition	Tobacco Prevention and Cessation	1		
13 Environmental Compliance Software				$7,600.00	NO																☑ 50.0% $3,040.00	☑ 40.0% $3,040.00	☑ 10.0% $1,520.00	**100%**	40/40/20	Compliance software deposit			Food Protection | Environmental Public Health | Tattoo, Body	3
14 Purdue Extension Wellness			$5,000.00		NO	☐ %	☑ 100.0% $5,000.00	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	☐ %	**100%**	100						Impact Pantries	Chronic Disease Prevention	1		
Subtotal will total automatically. Please do not enter anything into this row → **16. Other Services and Charges Subtotal:**	**$110,000.00**	**$42,000.00**	**$70,823.40**	**$12,543.68**		**$11,513.44**	**$28,013.34**	**$513.34**	**$513.34**	**$513.34**	**$513.34**	**$513.34**	**$5,513.34**	**$513.34**	**$8,513.34**	**$13,163.24**	**$513.34**	**$513.34**			**$4,563.48**	**$4,974.53**	**$3,005.68**						

Capital Outlays $34,967.49 Remaining Balance: $18,124.29

Core Services Addressed By Budget Request

17. Land***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
Subtotal will total automatically. Please do not enter anything into this row → **17. Land Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**						

18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
Subtotal will total automatically. Please do not enter anything into this row → **18. Infrastructure Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**						

19. Buildings***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
1 Remodeling of new health dept building	$16,843.20	$16,843.20	$0.00	$0.00																						Will need carryover request in 2025				
Subtotal will total automatically. Please do not enter anything into this row → **19. Buildings Subtotal:**	**$16,843.20**	**$16,843.20**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**						

20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected

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Subtotal will total automatically. Please do not enter anything into this row →	**20. Improvements Other Than Buildings Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row →	**21A. Machinery and Equipment (No Vehicles) Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row →	**21B. Machinery and Equipment (Vehicles Only) Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution→	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row →	**22. Other Capital Outlays Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

Summary of Budget Allocation by Core Service

Preventative												
Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	School Health Liaison	Tobacco Prevention and Cessation	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records
$11,855.16	$29,265.44	$855.06	$1,235.86	$1,102.43	$855.06	$855.06	$5,855.06	$3,827.23	$8,855.06	$13,504.96	$916.91	$1,637.58
$80,620.91												

Regulatory		
Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation
$6,373.92	$7,041.03	$4,098.29
$17,513.24		