

Randolph County

Local Public Health Funding Amount:
\$276,592.65

Total Breakdown

Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services	\$221,228.00	\$14,804.00	\$150,491.53	\$0.00
2. Supplies	\$19,604.65	\$2,300.00	\$23,888.20	\$1,908.18
3. Other Services and Charges	\$12,456.00	\$6,200.00	\$3,115.90	\$1,242.53
4. Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00
Up to 10% of Total***	\$27,659.26		\$177,495.63	\$3,150.71
Actuals 10%	\$0.00		\$165,955.59	\$110,637.06
	0.00%	Remaining Balance		\$107,486.35

Total Budget
\$276,592.65
Total Spent
\$180,646.34
Available for Carryover
\$95,946.31

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$32,757.92	98.26%
Chronic Disease Prevention	\$4,748.37	
Fatality Review	\$1,560.64	64.17%
Health-Related Areas during Emergencies/Disasters	\$32,942.53	
Immunization	\$33,624.63	
Infectious Disease Surveillance and Prevention	\$1,861.68	
Lead Case Management and Risk Assessment	\$1,861.68	
Maternal and Child Health	\$20,379.49	
School Health Liaison	\$20,658.49	
Tobacco Prevention and Cessation	\$21,960.14	
Trauma and Injury Prevention	\$1,560.64	
Tuberculosis (TB) Control and Case Management	\$1,861.68	
Vital Records	\$1,717.76	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$1,071.07	1.74%
Environmental Public Health	\$1,071.07	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$1,008.57	1.14%

Sub-Section Personnel Services Core Services Addressed By Budget Request

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Health Officer	1	\$28,000.00	\$1,799.00											to oversee all health services
2 Coordinator/Registrar	1	\$44,757.00	\$8,055.00											for birth and death records/accounting for dept./support all other roles
3 Public Health Nurse	1	\$58,000.00	\$13,308.00											to prevent chronic disease/infectious disease/smoking prevention/case management
4 Clinic Nurse	1	\$51,209.00	\$51,209.00		\$51,398.90		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Tobacco Prevention and Cessation	4					to give immunizations and clinic duties
5 School Liaison	1	\$56,000.00	\$56,000.00		\$54,963.42		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health School Health Liaison	5					to help keep the schools and kids needs met
6 Sanitarian	1	\$47,798.00		\$7,973.00										food protection/septic systems/tattoo, piercings and eyelash extensions regulations
Subtotal will total automatically. Please do not enter anything into this row →			1. Salaries and Wages Subtotal:	\$130,371.00	\$7,973.00	\$106,362.32	\$0.00							

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Health Officer/Coordinator/Registrar/Sanitarian	Social Security	\$611.00	\$495.00										Salaries	
2 Public Health nurse/Clinic Nurse/School Liaison	Social Security	\$7,472.00		\$6,553.76		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation	6					Saaries	
3 Health Officer/Coordinator/Registrar/Sanitarian	Perf	\$1,104.00	\$893.00										Salaries	
4 Public Health nurse/Clinic Nurse/School Liaison	Perf	\$14,391.00		\$6,176.59		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation	6					Salaries	
5 Health Officer/Coordinator/Registrar/Sanitarian	medicare	\$143.00	\$116.00										Salaries	
6 Public Health nurse/Clinic Nurse/School Liaison	medicare	\$1,863.00		\$1,532.79		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation	6					Salaries	
7 All positions above	Group insurance	\$62,273.00	\$3,327.00	\$29,255.09		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation	6					Health coverage for all employees	
Subtotal will total automatically. Please do not enter anything into this row →			2. Employee Benefits Subtotal:	\$87,857.00	\$4,831.00	\$43,518.23	\$0.00							

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Registration/Conferences	4		\$3,000.00		\$610.98		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation	6					updates and new rules for immunization, vital records, Preparedness, schools
2 Registration/Conferences	1			\$2,000.00										updates and new rules for tattooing, piercings, eyelashes, septic, and food protection
Subtotal will total automatically. Please do not enter anything into this row →			3. Other Personnel Services Subtotal:	\$3,000.00	\$2,000.00	\$610.98	\$0.00							

Supplies Core Services Addressed By Budget Request

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Office supplies		\$2,000.00		\$8,241.39		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					for ink, birth & Death certificate paper, security paper for food permits,binders
2 Educational supplies		\$700.00	\$300.00										to help new parents learn how to care for their child, Food protection materials
3 Stop smoking educational supplies		\$1,193.00											to give people materials explaining the risks of smoking
Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:	\$3,893.00	\$300.00	\$8,241.39	\$0.00							

5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Clinic supplies		\$7,989.00		\$11,595.18		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					supplies needed to keep community up to date on immunizations, & lead testing
2 Diabetic supplies		\$2,300.00		\$389.82		YES	Chronic Disease Prevention Tobacco Prevention and Cessation	2					Glucose meters, stripes for meters, dietary plans, lancets
3 Stop smoking supplies		\$2,000.00		\$2,719.28		YES	Chronic Disease Prevention	1					stop smoking patches
4 Enviromental supplies			\$2,000.00		\$1,908.18	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Gloves , masks, tools,boot covers, protective gear
5 Data loggers		\$1,500.00											monitoring temps on refrigerator and freezer in clinic
6 maternal and child supplies/safe sleep/bike safety		\$922.65											to help with sleeping safety and bicycle safety
Subtotal will total automatically. Please do not enter anything into this row →		5. Operating Supplies Subtotal:	\$14,711.65	\$2,000.00	\$14,704.28	\$1,908.18							

6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		6. Repair and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							

7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Incentive supplies		\$1,000.00		\$942.53		YES	Immunization Maternal and Child Health School Health Liaison	3					for children getting immunizations, coloring books,crayons,stickers
Subtotal will total automatically. Please do not enter anything into this row →		7. Other Supplies Subtotal:	\$1,000.00	\$0.00	\$942.53	\$0.00							

Other Services and Charges						Core Services Addressed By Budget Request							
8. Professional Services	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Personal Health care		\$1,200.00											personal hygiene products
2 Enviromental			\$500.00										to pay for letters from lawyer about fines etc.
Subtotal will total automatically. Please do not enter anything into this row →		8. Professional Services Subtotal:	\$1,200.00	\$500.00	\$0.00	\$0.00							

9. Communication and Transportation	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Training/schooling		\$5,056.00		\$582.10		YES	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	5					classes for tobacco prevention
2 Training/schooling			\$1,000.00		\$125.00	YES				Food Protection Environmental Public Health	2		Septic, food,tattooing,piercing,eyelash saftey
3 Travel/Mileage		\$2,000.00		\$1,414.05		YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tuberculosis (TB) Control and Case Management Vital Records	9					going to the different school districts
4 Travel/Mileage			\$2,000.00		\$500.78	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		going to septic sites and retail food sites for inspections

Subtotal will total automatically. Please do not enter anything into this row →												
9. Communication and Transportation		\$7,056.00	\$3,000.00	\$1,996.15	\$625.78							
Subtotal:												
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Printing/advertising	\$500.00		\$245.00		YES	Immunization School Health Liaison	2					materials on immunizations, sleep safety facts, different types of feeding
2 Printing/advertising												Food safety tips, business cards
Subtotal will total automatically. Please do not enter anything into this row →												
10. Printing and Advertising Subtotal:		\$500.00	\$200.00	\$245.00	\$0.00							
Subtotal:												
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Liability Insurance	\$500.00		\$258.00		YES	Immunization School Health Liaison	2					nurse liability insurance
2 Car Insurance	\$500.00		\$451.75		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					for traveling to and from the schools
3 Car Insurance		\$500.00		\$451.75	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		traveling to and from septic sites and inspection sites
Subtotal will total automatically. Please do not enter anything into this row →												
11. Insurance Subtotal:		\$1,000.00	\$500.00	\$709.75	\$451.75							
Subtotal:												
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →												
12. Utility Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
Subtotal:												
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Freezer Maintenance	\$700.00											to keep vaccines at correct temps
2 Car Maintenance/Gas	\$2,000.00		\$165.00		YES	Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tuberculosis (TB) Control and Case Management	6					for traveling to and from different school meetings and buildings
3 Car Maintenance/Gas		\$2,000.00		\$165.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		traveling for food, tattooing, peircings, eyelash extensions, septic, inspections
Subtotal will total automatically. Please do not enter anything into this row →												
13. Repairs and Maintenance Subtotal:		\$2,700.00	\$2,000.00	\$165.00	\$165.00							
Subtotal:												
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →												
14. Rentals Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
Subtotal:												
15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →												
15. Debt Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
Subtotal:												
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →												
16. Other Services and Charges Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
Subtotal:												
Capital Outlays	\$27,659.26	Remaining Balance: \$27,659.26	Core Services Addressed By Budget Request									

17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		20. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		21A. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							