

# Fayette County

Local Public Health Funding Amount:  
**\$282,345.93**

## Total Breakdown

Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services	\$154,600.00	\$37,000.00	\$80,205.76	\$4,510.44
2. Supplies	\$39,702.00	\$11,344.00	\$8,431.45	\$0.00
3. Other Services and Charges	\$15,100.00	\$4,600.00	\$11,664.96	\$0.00
4. Capital Outlays	\$20,000.00	\$0.00	\$17,568.96	\$0.00
Up to 10% of Total***	\$28,234.59			
<b>Total</b>	<b>\$229,402.00</b>	<b>\$52,944.00</b>	<b>\$117,871.13</b>	<b>\$4,510.44</b>
Actuals 10%	\$0.00		\$169,407.56	\$112,938.37
<b>Remaining Balance</b>			\$51,536.43	\$108,427.93

<b>Total Budget</b>
<b>\$282,345.93</b>
<b>Total Spent</b>
<b>\$122,381.57</b>
<b>Available for Carryover</b>
<b>\$159,964.36</b>

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$19,646.88	96.31%
Chronic Disease Prevention	\$4,118.96	
Fatality Review	\$0.00	Preventative Services Actuals to Budget
Health-Related Areas during Emergencies/Disasters	\$3,487.37	41.75%
Immunization	\$34,141.80	
Infectious Disease Surveillance and Prevention	\$7,136.72	
Lead Case Management and Risk Assessment	\$8,498.89	
Maternal and Child Health	\$8,488.08	
School Health Liaison	\$2,932.85	
Tobacco Prevention and Cessation	\$8,957.04	
Trauma and Injury Prevention	\$0.00	
Tuberculosis (TB) Control and Case Management	\$8,498.89	
Vital Records	\$11,963.64	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$1,503.48	3.69%
Environmental Public Health	\$1,503.48	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$1,503.48	1.60%

## Sub-Section Personnel Services Core Services Addressed By Budget Request

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 School Liaison	1	\$39,091.32	\$22,000.00		\$8,173.66		YES	Access to and Linkage to Clinical Care   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management	8					Position will fill the required school liaison
2 Immunization Nurse	1	\$39,091.32	\$22,000.00		\$14,532.32		YES	Access to and Linkage to Clinical Care   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management	7					Position will provide immunizations
Subtotal will total automatically. Please do not enter anything into this row →			<b>1. Salaries and Wages Subtotal:</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$22,705.98</b>	<b>\$0.00</b>							

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Liaison and Immunization Nurse	Social Security	\$8,500.00		\$5,612.52		YES	Access to and Linkage to Clinical Care   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management	7					Funds needed for benefits for required positions
2 Liaison and Immunization Nurse	Retirement	\$8,000.00		\$3,809.02		YES	Access to and Linkage to Clinical Care   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management	7					Funds needed for benefits for required positions
3 Liaison and Immunization Nurse	Health Insurance	\$22,500.00											Funds needed for benefits for required positions
4 Liaison and Immunization Nurse	Unemployment	\$1,600.00		\$113.70		YES	Access to and Linkage to Clinical Care   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management	7					Funds needed for benefits for required positions
Subtotal will total automatically. Please do not enter anything into this row →			<b>2. Employee Benefits Subtotal:</b>	<b>\$40,600.00</b>	<b>\$0.00</b>	<b>\$9,535.24</b>	<b>\$0.00</b>						

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 RN	3	\$23.00	\$35,000.00		\$19,601.56		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management	9					Positions to provide required Health Dept services
2 LPN	1	\$15.54	\$15,000.00		\$11,808.45		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management   Vital Records	9					Positions to provide required Health Dept services
3 Clerical	1	\$11.61	\$20,000.00	\$5,000.00	\$16,554.53		YES	Immunization   Vital Records	2					Positions to provide required Health Dept services
4 Environmental Specialist, preparedness	1	\$17.20		\$32,000.00		\$4,510.44	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Positions to provide required Health Dept services
Subtotal will total automatically. Please do not enter anything into this row →			<b>3. Other Personnel Services Subtotal:</b>	<b>\$70,000.00</b>	<b>\$37,000.00</b>	<b>\$47,964.54</b>	<b>\$4,510.44</b>							

## Supplies Core Services Addressed By Budget Request

4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Fuel	1	\$900.00	\$1,000.00										used to provide required Health Dept Services
2	Misc. paper, supplies	1	\$4,800.00	\$1,344.00	\$4,940.67		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management   Vital Records	9					used to provide required Health Dept Services
Subtotal will total automatically. Please do not enter anything into this row →		<b>4. Office Supplies Subtotal:</b>		<b>\$5,700.00</b>	<b>\$2,344.00</b>	<b>\$4,940.67</b>	<b>\$0.00</b>							
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Nursing Supplies, vaccines	1	\$22,002.00	\$5,500.00	\$993.58		YES	Access to and Linkage to Clinical Care   Immunization   Maternal and Child Health   Tobacco Prevention and Cessation	4					used to provide required Health Dept Services
Subtotal will total automatically. Please do not enter anything into this row →		<b>5. Operating Supplies Subtotal:</b>		<b>\$22,002.00</b>	<b>\$5,500.00</b>	<b>\$993.58</b>	<b>\$0.00</b>							
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Maintenance Immunization	1	\$2,500.00	\$1,000.00	\$2,497.20		YES	Immunization	1					yearly required service for equipment
Subtotal will total automatically. Please do not enter anything into this row →		<b>6. Repair and Maintenance Supplies Subtotal:</b>		<b>\$2,500.00</b>	<b>\$1,000.00</b>	<b>\$2,497.20</b>	<b>\$0.00</b>							
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	office misc operating supplies	1	\$9,500.00	\$2,500.00										used to provide required Health Dept Services
Subtotal will total automatically. Please do not enter anything into this row →		<b>7. Other Supplies Subtotal:</b>		<b>\$9,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>							
Other Services and Charges								Core Services Addressed By Budget Request						
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		<b>8. Professional Services Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>							
9. Communication and Transportation			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	mifi		\$2,500.00	\$500.00	\$2,618.83		YES	Health-Related Areas during Emergencies/Disasters   Immunization	2					used to provide required Health Dept Services
Subtotal will total automatically. Please do not enter anything into this row →		<b>9. Communication and Transportation Subtotal:</b>		<b>\$2,500.00</b>	<b>\$500.00</b>	<b>\$2,618.83</b>	<b>\$0.00</b>							
10. Printing and Advertising			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	advertising		\$5,500.00	\$1,500.00	\$839.00		YES	Access to and Linkage to Clinical Care   Immunization   Maternal and Child Health   Tobacco Prevention and Cessation	4					used to promote Health Dept Services
Subtotal will total automatically. Please do not enter anything into this row →		<b>10. Printing and Advertising Subtotal:</b>		<b>\$5,500.00</b>	<b>\$1,500.00</b>	<b>\$839.00</b>	<b>\$0.00</b>							
11. Insurance			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Liability		\$1,600.00	\$500.00	\$3,327.73		YES	Access to and Linkage to Clinical Care   Vital Records	2					Funds needed for required positions
2	workers comp		\$500.00	\$100.00	\$323.00		YES	Access to and Linkage to Clinical Care   Vital Records	2					Funds needed for required positions
Subtotal will total automatically. Please do not enter anything into this row →		<b>11. Insurance Subtotal:</b>		<b>\$2,100.00</b>	<b>\$600.00</b>	<b>\$3,650.73</b>	<b>\$0.00</b>							

12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		<b>12. Utility Services Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	office	\$5,000.00	\$2,000.00	\$4,236.40		YES	Immunization	1					increase efficiency to provide required services	
Subtotal will total automatically. Please do not enter anything into this row →		<b>13. Repairs and Maintenance Subtotal:</b>	<b>\$5,000.00</b>	<b>\$2,000.00</b>	<b>\$4,236.40</b>	<b>\$0.00</b>								
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Building Rental			\$320.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Maternal and Child Health	4					Community Health Fair	
Subtotal will total automatically. Please do not enter anything into this row →		<b>14. Rentals Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$320.00</b>	<b>\$0.00</b>								
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		<b>15. Debt Services Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>								
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		<b>16. Other Services and Charges Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>Capital Outlays</b>		\$28,234.59	Remaining Balance: \$28,234.59	<b>Core Services Addressed By Budget Request</b>										
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		<b>17. Land Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>								
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		<b>18. Infrastructure Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>								
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		<b>19. Buildings Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		<b>20. Improvements Other Than Buildings Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>								
21A. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	vaccine fridge/freezer	1	\$20,000.00	\$17,568.96		YES	Access to and Linkage to Clinical Care   Immunization	2					needed upgrade	

2		Subtotal will total automatically. Please do not enter anything into this row →		<b>21A. Machinery and Equipment (No Vehicles) Subtotal:</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$17,568.96</b>	<b>\$0.00</b>					
<b>21B. Machinery and Equipment (Vehicles Only)***</b>	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1		Subtotal will total automatically. Please do not enter anything into this row →		<b>21B. Machinery and Equipment (Vehicles Only) Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>22. Other Capital Outlays***</b>		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1		Subtotal will total automatically. Please do not enter anything into this row →		<b>22. Other Capital Outlays Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					