Washington County

Local Public Health Funding Amount:

\$318,134.60

Total Breakdown Personnel Services
 Supplies
 Other Services and Charges \$101,903.38 \$73,396.84 \$89,040.62 \$66,374.66 \$52,331.45 \$8,181.98 \$26,200.00 \$41,598.29 \$22,093.76 \$5,500.00 \$12,908.04 \$2,600.39 4. Capital Outlays \$0.00 \$63,113.82 \$127,253.84 \$0.00 \$197,393.98 \$0.00 \$120,740.62 \$0.00 \$120,880.99 Up to 10% of Total*** Actuals 10% \$31,813.46 \$0.00 0.00% Total Available Funding \$190,880.76 \$127,253.84 \$190,880.76 \$69,999.77

Total Budget \$318,134.60 Total Spent \$183,994.81 Available for Carryover \$134,139.79

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Ca	re \$144.66	65.70%
Chronic Disease Prevention	n \$8,385.80	Preventative Services Actuals to Budget
Fatality Revie	w \$144.66	38.00%
Health-Related Areas during Emergencies/Disaste	rs \$144.66	
Immunization	n \$25,644.20	
Infectious Disease Surveillance and Prevention	n \$144.66	
Lead Case Management and Risk Assessme	nt \$24,020.30	
Maternal and Child Heal:	th \$2,935.04	
School Health Liaiso	on \$52,899.49	
Tobacco Prevention and Cessation	n \$5,050.63	
Trauma and Injury Prevention	n \$144.66	
Tuberculosis (TB) Control and Case Manageme	nt \$144.66	
Vital Record	is \$1,077.51	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	n \$0.00	34.30%
Environmental Public Heal	th \$63,113.82	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	n \$0.00	19.84%

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Sub-Section														
Personnel Services							Core Service	es Addressed By Budget Request						
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Nurse - PT 2-3 days per week based	1 PTE	\$27.69	\$33,000.00		\$17,216.27		YES	Immunization	1					
on schedule School Health Nurse Liaison	1 FTE	\$27.69	\$50,394.00		\$38,509.86		YES	School Health Liaison	1					
Environmental Health Specialist/Lead Risk	1 FTE		\$50,394.00		\$36,509.00		YES	School Health Liaison	- '					
Assessor Part-Time Vector Control Technician/Environmenta		\$27.69		\$50,394.00		\$38,682.93	YES				Environmental Public Health	1		
Health Assistant	1 PTE	\$14.53		\$21,156.00										
												-		
Subtotal will total automatically. Please do not enter anything into this row -		Salaries and Wages Subtotal:	\$83,394.00	\$71,550.00	\$55,726.13	\$38,682.93								
-/														
2. Employee Benefits: Position/Title		enefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Nurse - PT 2-3 days per wk based on	FICA, Longevity		\$3,118.13		\$1,317.05		YES	Immunization	1					
School Health Nurse Liaison	FICA, PERF, Gro	oup Insurance	\$15,391.25		\$9,331.48		YES	School Health Liaison	1					
Environmental Health Specialist/Lead Risk Assessor	FICA, PERF, Gro	oup Insurance		\$15,391.25		\$13,648.52	YES				Environmental Public Health	1		
Vector Control Technician 2-3 days per week	FICA			\$2,099.37										
												-		-
Subtotal will total automatically. Please do not enter		Francisco - Donotho Colinia												
anything into this row		Employee Benefits Subtotal:	\$18,509.38	\$17,490.62	\$10,648.53	\$13,648.52								
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter	3. Other Personnel Services Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	3. Other Personner Services Subtotat	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies						Core Service	ces Addressed By Budget Request						
Сирриос			Up to 40% of funding spent										
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory 9	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
Office Furniture for Staff	4 Desks & Chairs	\$4,500.00	\$2,500.00	\$2,823.60	\$2,073.00	YES	Lead Case Management and Risk Assessment School	2		Environmental Public Health	1		
	4 Desks & Chairs		\$2,500.00		\$2,073.00		Health Liaison			Environmental Public Health	1		
Office Supplies		\$3,096.84		\$1,677.85		YES	School Health Liaison	1					
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Subtotal will total automatically. Please do not enter							1					_	<u> </u>
Subtotal will total automatically. Please do not enter anything into this row →	4. Office Supplies Subtotal	\$7,596.84	\$2,500.00	\$4,501.45	\$2,073.00								
			Up to 40% of funding spent										
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory 9	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	. ~		Selected		
Elu Vannina Bravidad At Na Charda To Conoral Bublia	200 0	67,000,00	and Sanitation	dr. 400.00		VEC	les es el cable e						Described from the objects as while
Flu Vaccine - Provided At No Charge To General Public Head Lice Shampoo	390 Doses 100 Bottles	\$7,000.00 \$2.000.00		\$5,420.86 \$1,957.00		YES YES	Immunization Maternal and Child Health	1 1					Provided free flu shots to public. Provided free head lice shampoo to public.
Educational Pamphlets	200 Booklets	\$2,000.00		\$240.00		YES	School Health Liaison	1					Provided free fread tice sharripod to public.
Hand Sanitizer													
Smoking Cessation Supplies, Chantix, Patches and Stres	8 Bottles	\$250.00							1				
and did dies	ss Balls	\$250.00 \$6,000.00		\$1,290.97		YES	Tobacco Prevention and Cessation	1					Provided chantix, patches and stress balls to the public.
Soap and Choline Tablets for Hand Wash Units	ss Balls 16 Gallons of Soap	\$250.00 \$6,000.00 \$250.00		\$1,290.97		YES							Provided chantix, patches and stress balls to the public.
Soap and Choline Tablets for Hand Wash Units Lead Testing Machine	ss Balls	\$250.00 \$6,000.00 \$250.00 \$3,000.00		\$1,290.97 \$3,000.00		YES YES	Lead Case Management and Risk Assessment	1					Provided chantix, patches and stress balls to the public.
Soap and Choline Tablets for Hand Wash Units Lead Testing Machine X-Ray Flurescence Analyzer	ss Balls 16 Gallons of Soap	\$250.00 \$6,000.00 \$250.00 \$3,000.00 \$20,000.00		\$1,290.97 \$3,000.00 \$17,380.00		YES YES YES	Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment	1					Provided chantix, patches and stress balls to the public.
Soap and Choline Tablets for Hand Wash Units Lead Testing Machine X-Ray Flurescence Analyzer Lead Testing Medical Supplies	16 Gallons of Soap	\$250.00 \$6,000.00 \$250.00 \$3,000.00 \$20,000.00 \$2,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00		YES YES YES YES	Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment	1 1					Provided chantix, patches and stress balls to the public.
Stroomer Jesseland Supples, Challuc, Pacilies and Street Soop and Choline Tablets for Hand Wash Units Lead Testing Machine X-Ray Flurescence Analyzer Lead Testing Medical Supplies Sharp Disposal Pickup Box/Sharp Boxes for Public - SWI	16 Gallons of Soap	\$250.00 \$6,000.00 \$250.00 \$3,000.00 \$20,000.00		\$1,290.97 \$3,000.00 \$17,380.00		YES YES YES	Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Facility Review & Fervention Health-Related	1					Provided chantic, patches and stress balls to the public
Soap and Choline Tablets for Hand Wash Units Lead Testing Machine X-Ray Plurescence Analyzer Lead Testing Medical Supplies Sharp Disposal Pickup Box/Sharp Boxes for Public - SWI	16 Gallons of Soap	\$250.00 \$6,000.00 \$250.00 \$3,000.00 \$20,000.00 \$2,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00		YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelage to Clinical Case (Chronic Disease Prevention Fatality Review & Frevention Health Related Areas during Engencies/Disease Immunization Infections Disease Survillance and Prevention Lead Case Management and Risk Assessment Markmal and Child Health School Health Lisland Tobacco Prevention and Cessation Tamana and histyn Prevention Tuberculosi (Risk C	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, parches and stress balls to the public
Joeg and Choline Tables for Hand Weah Units each Tasting Mecha Card Tasting Mecha Chap Futuresonce Analyzer each Tasting Medical Supplies there Disposal Pickup Bow/Sharp Boxes for Public - SWI Adventisments for Health Fairs	se Balls 16 Gations of Soap 1 1 1 500 Advertisments	\$250.00 \$6,000.00 \$250.00 \$3,000.00 \$20,000.00 \$2,000.00 \$3,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14		YES YES YES YES YES	Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Chronic Disease Prevention Fastality Review A Prevention Health-Related Areas during Emergencies/Diseaten Immunization Infectious Disease Survisitation and Provention Lead Case Management and Risk Assessment Material and Child Health School desth Liskain Toksoo Prevention and Cessation Trauma and plays Prevention Tuberculosia (TB) Control and Case Management Yulka Records	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantix, parches and stress balls to the public
aog and Choline Tablest for Hand Wash Units and Testing Meach Pine Rap Flumesonne Analyzer and Testing Meach Supplies thery Disposal Pickup Bow/Sharp Boxes for Public - SWI divertisments for Health Fairs Asternal Child Health - Prenatal Vitamins	ss Balls 16 Gallons of Soap 1 1 1	\$250.00 \$6,000.00 \$250.00 \$250.00 \$3,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14 \$1,880.64		YES YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelage to Clinical Case (Chronic Disease Prevention Fatality Review & Frevention Health Related Areas during Engencies/Disease Immunization Infections Disease Survillance and Prevention Lead Case Management and Risk Assessment Markmal and Child Health School Health Lisland Tobacco Prevention and Cessation Tamana and histyn Prevention Tuberculosi (Risk C	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, patches and stress balls to the public
Josep and Choline Teblest for Hand Weah Units and Testing Menderine CRap Plumscennes Analyzer CRap Plumscennes Analyzer and Testing Mender Supplies Therp Disposal Pickup Box/Sharp Boxes for Public - SWI divertisments for Health Fairs Hatemat Child Health - Prenatal Vitamins	se Balls 16 Gations of Soap 1 1 1 500 Advertisments	\$250.00 \$6,000.00 \$250.00 \$3,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14 \$1,880.64		YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Chronic Disease Prevention Fastality Review A Prevention Health-Related Areas during Emergencies/Diseaten Immunization Infectious Disease Survisitation and Provention Lead Case Management and Risk Assessment Material and Child Health School desth Liskain Toksoo Prevention and Cessation Trauma and plays Prevention Tuberculosia (TB) Control and Case Management Yulka Records	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, parches and stress balls to the public
Soop and Choline Tablests for Hand Wash Units	se Balla 18 Gallons of Soap 1 1 1 1 1 1 1 1 1 1 1 1 1	\$250.00 \$6,000.00 \$250.00 \$250.00 \$3,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14 \$1,880.64		YES YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Linkage to Clinical Care (Chronic Disease Prevention [Fastlin Risk Research Chronic Disease Prevention [Fastlin Risk Research Immunization] Infectious Disease Survisillance and Prevention [Lead Case Management and Risk Assessment Maternal and Child Health School Lead Linkage Maternal and Child Health School Lead Linkage Maternal and Child Accession Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, patches and stress balls to the public
Soop and Choline Tablets for Hand Wash Units Lead Testing Mechine K-Ray Flumeonnee Analyzer Lead Testing Mechal Supplies Shary Disposal Pickup Bow/Shary Boxes for Public - SWI Advertisments for Health Fairs Maternal Child Health - Prenutal Vitamins	se Balla 18 Gallons of Soap 1 1 1 1 1 1 1 1 1 1 1 1 1	\$250.00 \$6,000.00 \$250.00 \$250.00 \$3,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14 \$1,880.64		YES YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Linkage to Clinical Care (Chronic Disease Prevention [Fastlin Risk Research Chronic Disease Prevention [Fastlin Risk Research Immunization] Infectious Disease Survisillance and Prevention [Lead Case Management and Risk Assessment Maternal and Child Health School Lead Linkage Maternal and Child Health School Lead Linkage Maternal and Child Accession Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, patches and stress balls to the public
Soop and Choline Tablets for Hand Wash Units Lead Testing Mechine K-Ray Flumeonnee Analyzer Lead Testing Mechal Supplies Shary Disposal Pickup Bow/Shary Boxes for Public - SWI Advertisments for Health Fairs Maternal Child Health - Prenutal Vitamins	se Balla 18 Gallons of Soap 1 1 1 1 1 1 1 1 1 1 1 1 1	\$250.00 \$6,000.00 \$250.00 \$250.00 \$3,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14 \$1,880.64		YES YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Linkage to Clinical Care (Chronic Disease Prevention [Fastlin Risk Research Chronic Disease Prevention [Fastlin Risk Research Immunization] Infectious Disease Survisillance and Prevention [Lead Case Management and Risk Assessment Maternal and Child Health School Lead Linkage Maternal and Child Health School Lead Linkage Maternal and Child Accession Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, parches and stress balls to the public
Soop and Choline Tablets for Hand Wash Units Lead Testing Mechine K-Ray Flumeonnee Analyzer Lead Testing Mechal Supplies Shary Disposal Pickup Bow/Shary Boxes for Public - SWI Advertisments for Health Fairs Maternal Child Health - Prenutal Vitamins	se Balla 18 Gallons of Soap 1 1 1 1 1 1 1 1 1 1 1 1 1	\$250.00 \$6,000.00 \$250.00 \$250.00 \$3,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14 \$1,880.64		YES YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Linkage to Clinical Care (Chronic Disease Prevention [Fastlin Risk Research Chronic Disease Prevention [Fastlin Risk Research Immunization] Infectious Disease Survisillance and Prevention [Lead Case Management and Risk Assessment Maternal and Child Health School Lead Linkage Maternal and Child Health School Lead Linkage Maternal and Child Accession Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, parches and stress balls to the public
Soap and Chrisine Tablets for Handf Wash Units Lead Testing Mechanie X-Ray Pilluseonne Analyzer Lead Testing Mechanis Supplies Shary Disposal Pickup Bow/Shary Boxes for Public - SWI Advertisments for Health Fairs Maternal Child Health - Prenstal Vitamins	se Balla 18 Gallons of Soap 1 1 1 1 1 1 1 1 1 1 1 1 1	\$250.00 \$6,000.00 \$250.00 \$250.00 \$3,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14 \$1,880.64		YES YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Linkage to Clinical Care (Chronic Disease Prevention [Fastlin Risk Research Chronic Disease Prevention [Fastlin Risk Research Immunization] Infectious Disease Survisillance and Prevention [Lead Case Management and Risk Assessment Maternal and Child Health School Lead Linkage Maternal and Child Health School Lead Linkage Maternal and Child Accession Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, patches and stress balls to the public
Soop and Choline Tablest for Hand Wash Units	se Balla 18 Gallons of Soap 1 1 1 1 1 1 1 1 1 1 1 1 1	\$250.00 \$6,000.00 \$250.00 \$250.00 \$3,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00		\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14 \$1,880.64		YES YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Linkage to Clinical Care (Chronic Disease Prevention [Fastlin Risk Research Chronic Disease Prevention [Fastlin Risk Research Immunization] Infectious Disease Survisillance and Prevention [Lead Case Management and Risk Assessment Maternal and Child Health School Lead Linkage Maternal and Child Health School Lead Linkage Maternal and Child Accession Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, parches and stress balls to the public
Soap and Choline Tablests for Hand Wash Units Lead Testing Mechine R-Ray Pituresonce Analyzer Lead Testing Mechal Supplies Sharp Disposal Pickup Boo/Sharp Boxes for Public - SWI Sharp Disposal Pickup Boo/Sharp Boxes for Public - SWI Advertisments for Health Fairs Meternal Child Health - Prenstal Vitamins Epipera - For local schools and campgrounds Subtotal will fotal automatically. Please do not enter	se Balla 18 Gallons of Soap 1 1 1 1 1 1 1 1 1 1 1 1 1	\$250.00 \$6,000.00 \$250.00 \$20.000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$2,000.00 \$2,000.00	\$0.00	\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$661.14 \$1,880.64	\$0.00	YES YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Linkage to Clinical Care (Chronic Disease Prevention [Fastlin Risk Research Chronic Disease Prevention [Fastlin Risk Research Immunization] Infectious Disease Survisillance and Prevention [Lead Case Management and Risk Assessment Maternal and Child Health School Lead Linkage Maternal and Child Health School Lead Linkage Maternal and Child Accession Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, parches and stress balls to the public
Josep and Choline Tablest for Hand Wash Units acad Tasting Nebroline Tablest for Hand Wash Units acad Tasting Nebroline CRay Pituresonnes Analyzer acad Tasting Medical Supplies Sharp Disposal Pickup Bow/Sharp Boxes for Public - SWI which was the Committee of th	se Balls 18 Gallons of Soap 1 1 1 1 1 500 Advertisments 100 Prenatal Bottles 12	\$250.00 \$6,000.00 \$250.00 \$20.000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$2,000.00 \$2,000.00	\$0.00	\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$801.14 \$1,880.64 \$1,800.64	\$0.00	YES YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Linkage to Clinical Care (Chronic Disease Prevention [Fastlin Risk Research Chronic Disease Prevention [Fastlin Risk Research Immunization] Infectious Disease Survisillance and Prevention [Lead Case Management and Risk Assessment Maternal and Child Health School Lead Linkage Maternal and Child Health School Lead Linkage Maternal and Child Accession Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Provided chantic, parches and stress balls to the public
Soop and Chokine Tablets for Hand Wash Units Lead Testing Mechine X-Ray Fluescence Analyzer Lead Testing Mechine X-Ray Fluescence Analyzer Lead Testing Medical Supplies Sharp Disposal Pickup Box/Sharp Boxes for Public - SWI Advertisments for Health Fairs Advertisments for Health Fairs Maternal Child Health - Prenatal Vitamins Epipers - For local schools and campgrounds Subtrotal will total automatically, Please do not enter anything ato this row +	se Balis 16 Gallons of Soap 1 1 1 500 Advertisments 100 Prenoted Bottles 12 5. Operating Supplies Subbotal	\$250.00 \$6,000.00 \$250.000.00 \$250.000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$12,000.00 \$12,000.00 \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public	\$1,290,97 \$3,000,00 \$17,380,00 \$2,000,00 \$601,14 \$1,880,64 \$1,880,64 \$1,600,00 \$36,163,99	2024 Actuals Regulatory	YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelage to Clinical Case (Chronic Disease Prevention Fatality Beview & Prevention Health Related Aread during Engencies/Diseases Immunization Infections Disease Surviellance and Prevention Lead Case Management and Risk Assessment Martinal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and PiskyPrevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health School Health Lision School Health Lision	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
Josep and Choline Teblest for Hand Weah Units acad Testing Metal Cheline CRay Flurresonce Analyzer and Testing Metal Supplies Sharp Dieposal Pickup Bow/Sharp Boxes for Public - SWI Adventisments for Health Fairs Adventisments for Health Fairs Asternal Child Health - Prenatal Vitamins pippers - for local schools and campgrounds Subtrotal will total automatically. Please do not enter anything into this row +	se Balls 18 Gallons of Soap 1 1 1 1 1 500 Advertisments 100 Prenatal Bottles 12	\$250.00 \$6,000.00 \$250.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$2,000.00 \$12,000.00 \$12,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,290.97 \$3,000.00 \$17,380.00 \$2,000.00 \$681.14 \$1,880.64 \$1,890.64 \$3,500.00		YES YES YES YES YES YES YES YES YES	Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Chronic Disease Prevention Fastality Review & Prevention Health-Related Areas during Emergencies/Diseaten Immunization Infectious Disease Survisitions and Provention Lead Case Management and Risk Assessment Maternal and Child Health School desth Liskain Tokaco Prevention and Cessation Trauma and Injury Prevention Tuberculosia (TB) Control and Case Management Vita Records Maternal and Child Health School Health Liskoin Tokaco	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative 16	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory 9	
Josep and Choline Tablets for Hand Wash Units acad Testing Mechine CRay Flurescence Analyzer acad Testing Mechine CRay Flurescence Analyzer acad Testing Medical Supplies Sharp Disposal Pickup Bow/Sharp Bowes for Public - SWI Adventisments for Health Fairs Adventisments for Health Fairs Adventisments for Health - Prenatal Vitamins pippiers - For local schools and campgiounds Subtrotal will total automatically. Please do not enter anything into this row + Subtrotal will total automatically please on the order anything into this row +	so Balis 18 Gallons of Soap 1 10 10 10 10 10 10 10 10 10	\$250.00 \$6,000.00 \$250.000.00 \$220.000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$12,000.00 \$12,000.00 \$12,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$1,290,97 \$3,000,00 \$17,380,00 \$2,000,00 \$601,14 \$1,880,64 \$1,880,64 \$1,600,00 \$36,163,99	2024 Actuals Regulatory	YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelage to Clinical Case (Chronic Disease Prevention Fatality Beview & Prevention Health Related Aread during Engencies/Diseases Immunization Infections Disease Surviellance and Prevention Lead Case Management and Risk Assessment Martinal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and PiskyPrevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health School Health Lision School Health Lision	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative 96		Regulatory Services		Justication
Soop and Choline Tablest for Hand Wash Units _call Testing Mechanie _CRay Flumesonce Analyzer _call Testing Mechanic _CRay Flumesonce Analyzer _call Testing Medical Supplies _Sharp Disposal Pickup Bou/Sharp Boxes for Public - SWI	se Balls 16 Gallons of Soap 1 10 10 10 10 10 10 10 10 10	\$250.00 \$6,000.00 \$25,000.00 \$22,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$2,000.00 \$3,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,290,27 \$3,000,00 \$17,380,00 \$17,380,00 \$2,000,00 \$681,14 \$1,880,64 \$1,880,64 \$1,880,64 \$31,600,00 \$36,163,99	2024 Actuals Regulatory	YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelya to Clinical Case (Chronic Disease Prevention Fatality Review & Prevention Health Felated Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Amanagement and Risk Assessment Hasternal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and Plays Prevention Tuberculonic (IB) Control and Case Management Vital Records Maternal and Child Health School Health Lision School Health Lision Summary List of Preventative Core Services Addressed By Budgett Request	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative 96		Regulatory Services		Justification
Soop and Choline Tablests for Hand Wash Units acut Testing Mecha Card Testing Mecha Card Testing Mecha Card Testing Mecha Supplies CRay Flurascence Analyzer and Testing Medical Supplies Charp Disposal Pickup Box/Sharp Boxes for Public - SWI Advertisments for Health Fairs Material Child Health - Prenatal Vizamins Epipers - for local schools and campgiounds Subtrotal will total automatically, Please do not enter anything into this row + anything into this row + Subtrotal will total automatically please do not enter anything into this row + Subtrotal will total automatically please do not enter anything into this row + Subtrotal will total automatically please do not enter anything into this row + Materianace Card Hand Wash Units Materianace for Hand Wash Units Materianace Gor Hand Wash Units Materianace Gor Hand Wash Units Materianace Gor Hand Wash Units	se Balls 16 Gallons of Soap 1 10 10 10 10 10 10 10 10 10	\$250.00 \$6,000.00 \$250.000.00 \$220.000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$12,000.00 \$12,000.00 \$12,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,290,97 \$3,000,00 \$17,380,00 \$2,000,00 \$601,14 \$1,880,64 \$1,880,64 \$1,600,00 \$36,163,99	2024 Actuals Regulatory	YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelage to Clinical Case (Chronic Disease Prevention Fatality Beview & Prevention Health Related Aread during Engencies/Diseases Immunization Infections Disease Surviellance and Prevention Lead Case Management and Risk Assessment Martinal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and PiskyPrevention Tuberculosis (TB) Control and Case Management Vital Records Maternal and Child Health School Health Lision School Health Lision	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative 95		Regulatory Services		Justification
Soop and Choline Tablests for Hand Wash Units acut Testing Mecha Card Testing Mecha Card Testing Mecha Card Testing Mecha Supplies CRay Flurascence Analyzer and Testing Medical Supplies Charp Disposal Pickup Box/Sharp Boxes for Public - SWI Advertisments for Health Fairs Material Child Health - Prenatal Vizamins Epipers - for local schools and campgiounds Subtrotal will total automatically, Please do not enter anything into this row + anything into this row + Subtrotal will total automatically please do not enter anything into this row + Subtrotal will total automatically please do not enter anything into this row + Subtrotal will total automatically please do not enter anything into this row + Materianace Card Hand Wash Units Materianace for Hand Wash Units Materianace Gor Hand Wash Units Materianace Gor Hand Wash Units Materianace Gor Hand Wash Units	se Balls 16 Gallons of Soap 1 10 10 10 10 10 10 10 10 10	\$250.00 \$6,000.00 \$25,000.00 \$22,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$2,000.00 \$3,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,290,27 \$3,000,00 \$17,380,00 \$17,380,00 \$2,000,00 \$681,14 \$1,880,64 \$1,880,64 \$1,880,64 \$31,600,00 \$36,163,99	2024 Actuals Regulatory	YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelya to Clinical Case (Chronic Disease Prevention Fatality Review & Prevention Health Felated Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Amanagement and Risk Assessment Hasternal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and Plays Prevention Tuberculonic (IB) Control and Case Management Vital Records Maternal and Child Health School Health Lision School Health Lision Summary List of Preventative Core Services Addressed By Budgett Request	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative 96		Regulatory Services		Justication
Soop and Choline Tablests for Hand Wash Units acut Testing Mecha Card Testing Mecha Card Testing Mecha Card Testing Mecha Supplies CRay Flurascence Analyzer and Testing Medical Supplies Charp Disposal Pickup Box/Sharp Boxes for Public - SWI Advertisments for Health Fairs Material Child Health - Prenatal Vizamins Epipers - for local schools and campgiounds Subtrotal will total automatically, Please do not enter anything into this row + anything into this row + Subtrotal will total automatically please do not enter anything into this row + Subtrotal will total automatically please do not enter anything into this row + Subtrotal will total automatically please do not enter anything into this row + Materianace Card Hand Wash Units Materianace for Hand Wash Units Materianace Gor Hand Wash Units Materianace Gor Hand Wash Units Materianace Gor Hand Wash Units	se Balls 16 Gallons of Soap 1 10 10 10 10 10 10 10 10 10	\$250.00 \$6,000.00 \$25,000.00 \$22,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$2,000.00 \$3,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,290,27 \$3,000,00 \$17,380,00 \$17,380,00 \$2,000,00 \$681,14 \$1,880,64 \$1,880,64 \$1,880,64 \$31,600,00 \$36,163,99	2024 Actuals Regulatory	YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelya to Clinical Case (Chronic Disease Prevention Factally Review & Prevention Health Felated Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Amanagement and Risk Assessment Hasternal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and hipsyl Prevention Tuberculonic (IB) Control and Case Management Vital Records Maternal and Child Health School Health Lision School Health Lision Summary List of Preventative Core Services Addressed By Budgett Request	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative 96		Regulatory Services		Justification
Soap and Choline Tablests for Hand Wash Units Lead Testing Mechine R-Ray Pituresonce Analyzer Lead Testing Mechal Supplies Sharp Disposal Pickup Boo/Sharp Boxes for Public - SWI Sharp Disposal Pickup Boo/Sharp Boxes for Public - SWI Advertisments for Health Fairs Meternal Child Health - Prenstal Vitamins Epipera - For local schools and campgrounds Subtotal will fotal automatically. Please do not enter	se Balls 16 Gallons of Soap 1 10 10 10 10 10 10 10 10 10	\$250.00 \$6,000.00 \$25,000.00 \$22,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$2,000.00 \$3,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,290,27 \$3,000,00 \$17,380,00 \$17,380,00 \$2,000,00 \$681,14 \$1,880,64 \$1,880,64 \$1,880,64 \$31,600,00 \$36,163,99	2024 Actuals Regulatory	YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelya to Clinical Case (Chronic Disease Prevention Factally Review & Prevention Health Felated Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Amanagement and Risk Assessment Hasternal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and hipsyl Prevention Tuberculonic (IB) Control and Case Management Vital Records Maternal and Child Health School Health Lision School Health Lision Summary List of Preventative Core Services Addressed By Budgett Request	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative 96		Regulatory Services		Justification
Soap and Choline Tablests for Hand Wash Units Lead Testing Mecha Gard Testing Mecha (Large Manuscance Analyzer Lead Testing Mecha Supplies Sharp Disposal Pickup Boo/Sharp Bowes for Public - SWI Advertisments for Health Fairs Maternal Child Health - Prenatal Vitamins Epipers - for local schools and campgounds Subtrotal will total automatically, Please do not enter anything into this row + Subtrotal will total automatically please do not enter anything into this row + Beautiful Child Health - Prenatal Vitamins Subtrotal will total automatically, Please do not enter anything into this row + Subtrotal will total automatically please do not enter anything into this row + Maintenance Lorent Maintenance Supplies Maintenance for Hand Wash Units Maintenance (Lorent Sut Vital Records Software Provide	se Balls 16 Gallons of Soap 1 10 10 10 10 10 10 10 10 10	\$250.00 \$6,000.00 \$25,000.00 \$22,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$2,000.00 \$3,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,290,27 \$3,000,00 \$17,380,00 \$17,380,00 \$2,000,00 \$681,14 \$1,880,64 \$1,880,64 \$1,880,64 \$31,600,00 \$36,163,99	2024 Actuals Regulatory	YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelya to Clinical Case (Chronic Disease Prevention Factally Review & Prevention Health Felated Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Amanagement and Risk Assessment Hasternal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and hipsyl Prevention Tuberculonic (IB) Control and Case Management Vital Records Maternal and Child Health School Health Lision School Health Lision Summary List of Preventative Core Services Addressed By Budgett Request	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative %		Regulatory Services		Justification
Josep and Choline Tablets for Hand Wash Units and Tasting Mechine CRay Flurescence Analyzer and Tasting Mechine Stuppins CRay Flurescence Analyzer and Tasting Mechine Suppins Sharp Disposal Pickup Bow/Sharp Bowes for Public - SWI Adventisments for Health Fairs Adventisments for Health Fairs Adventisments for Health - Prenatal Vitamins pippens - For local schools and campgiounds Subtrotal will total automatically, Please do not enter anything into this row + anything into this row + Subtrotal will total automatically Disposes of the row + Adventisments for Hand Wash Units Adventismence for Hand Wash Units Adventismence for Hand Wash Units Adventismence Gor Hand Wash Units	se Balls 16 Gallons of Soap 1 10 10 10 10 10 10 10 10 10	\$250.00 \$6,000.00 \$25,000.00 \$22,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$2,000.00 \$3,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$42,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,290,27 \$3,000,00 \$17,380,00 \$17,380,00 \$2,000,00 \$681,14 \$1,880,64 \$1,880,64 \$1,880,64 \$31,600,00 \$36,163,99	2024 Actuals Regulatory	YES	Lead Case Management and Risk Assessment Chronic Disease Prevention Access to and Likelya to Clinical Case (Chronic Disease Prevention Factally Review & Prevention Health Felated Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Areas during Empencies/Diseases Immunization Interction Disease Surveillance and Prevention Lead Case Amanagement and Risk Assessment Hasternal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and hipsyl Prevention Tuberculonic (IB) Control and Case Management Vital Records Maternal and Child Health School Health Lision School Health Lision Summary List of Preventative Core Services Addressed By Budgett Request	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	List of Preventative 96		Regulatory Services		Justification

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Subtotal will total automatically. Please do not enter	6. Repair and Maintenance Supplies	<u> </u>											
anything into this row →	Subtotal:	\$2,800.00	\$12,500.00	\$932.85	\$0.00								
			Up to 40% of funding spent										
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vector Control Equipment Vector Control Spray	1		\$6,200.00		\$1,108.98	YES				Environmental Public Health	1		
Vector Control Spray Hand Sanitizer Units	7 Cases of spray 10 Units	\$1,500.00	\$5,000.00		\$5,000.00	YES				Environmental Public Health	1		
		 											
Subtotal will total automatically. Please do not enter													
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$1,500.00	\$11,200.00	\$0.00	\$6,108.98								
Other Services and Charges						Core Service	es Addressed By Budget Request						
Parier dervices una orienges			Up to 40% of funding spent										
8. Professional Services		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Nurse Conference - for Two Staff Continuing Education Training		\$2,000.00	\$2,500.00		\$1,847.61	YES				Environmental Public Health	1		
			\$2,555.55		\$1,047.01	120				ENVIRONMENT USED FERREIT			
Subtotal will total automatically. Please do not enter	8. Professional Services Subtotat	\$2,000.00	\$2,500.00	\$0.00	\$1,847.61								
Subtotal will total automatically. Please do not enter anything into this row »	8. Professional Services Subtotal:	: \$2,000.00		\$0.00	\$1,847.61								
Subfotal will total automatically. Please do not enter anything into this row anything into this row anything into this row.	8. Professional Services Subtotal:	52,000.00 60% to 100% on Preventive Core Services	\$2,500.00 Up to 40% of funding sperior on Food Protection, Environmental Public Health, and Tattos, Body Peneria, Eyelam Sarlety, and Sandittel	\$0.00 2024 Actuals Preventive Annount	\$1,847.61 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotal	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School	Preventative Services Selected	List of Preventative 96	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotal:	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative 95	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotal:	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative 96	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotat	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative 96	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	8. Professional Services Subtotat	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative 96	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotat	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative 96	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotal:	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative 96	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotal	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative Vs	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotat	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative 96	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotal	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative 96	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 9. Communication and Transportation	8. Professional Services Subtotal:	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative 06	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +		60% to 100% on Preventive Core Striction \$2,000.00 \$1,680.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$167.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Lead Case Management and Risk Assessment School Health Lisison	Preventative Services Selected	List of Preventative %	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

		Up to 40% of funding spent on Food Protection,			Is the Funding Per							
	60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
10. Printing and Advertising	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected		
Anti-Smoking Advertisments - Online	\$4,000.00	and Sanitation	\$3,615.00		YES	Tobacco Prevention and Cessation	1					
Online Articles for Health Educator	\$3,000.00		\$80.00		YES	Immunization	11					
Billboard Ads Radio	\$8,000.00		\$7,580.00		YES	Chronic Disease Prevention	1					
					-						-	
1												
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anything into this row →												
		Up to 40% of funding spent										
	60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Preventative	Summany Liet of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
11. Insurance	Core Services	Health, and Tattoo, Body	Amount	Amount	Eventy	Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected		
1		and Sanitation										
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Subtotal will total automatically. Please do not enter anything into this row > 11. Insurance Subtota	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row → 11. Insurance Subtota	: \$0.00		\$0.00	\$0.00								
anything into this row + 11. Insurance Subtota	\$0.00	Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
anything into this row →	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
anything and this row 9 11. Insurance Subtota 12. Utility Services		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body			Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By		List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory 96	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Austflication (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
22. Utility Services 12. Utility Services Solitosis will total automatically. Please do not enter	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatto, Body Piercing, Eyelash Satety, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row =	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything atto this raw = 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Sanitation Sanitation States of Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services Subtotal will total automatically. Please do not enter anything into this row =	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatro, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, or Food Protection,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services	60% to 100% on Preventile Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Environmental Environme	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Service	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services to not enter anything into this row =	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Piercing, Eyelana Sartey, and Environmental Piercing, and Environmental Piercing, and Environmental Pier	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services to not enter anything into this row =	60% to 100% on Preventile Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatro, Body Piercing, Eyelash Safety, and Santation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatro, Body Health, and Ta	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
22. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services Subtotal will total automatically. Please do not enter anything into this row a	60% to 100% on Preventile Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Piercing, Eyelana Sartey, and Environmental Piercing, and Environmental Piercing, and Environmental Pier	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
22. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services Subtotal will total automatically. Please do not enter anything into this row a	60% to 100% on Preventile Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Piercing, Eyelana Sartey, and Environmental Piercing, and Environmental Piercing, and Environmental Pier	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services to not enter anything into this row =	60% to 100% on Preventile Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Piercing, Eyelana Sartey, and Environmental Piercing, and Environmental Piercing, and Environmental Pier	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services to not enter anything into this row =	60% to 100% on Preventile Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Piercing, Eyelana Sartey, and Environmental Piercing, and Environmental Piercing, and Environmental Pier	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
22. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services Subtotal will total automatically. Please do not enter anything into this row a	60% to 100% on Preventile Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Health, and Tattoo, Body Piercing, Eyelana Sartey, and Environmental Public Piercing, Eyelana Sartey, and Environmental Piercing, and Environmental Piercing, and Environmental Pier	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

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-/			Up to 40% of funding spent										
14. Rentals		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Monthly Service Fee for I-Pads Used By Nurses		\$1,413.76	und Cumulum	\$1,080.36		YES	Immunization	1					
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anything into this row →	14. Rentals Subtotal:	\$1,413.76	\$0.00	\$1,080.36	\$0.00								
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →													
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Prease do not enter anything into this row →	6. Other Services and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								

Capital Outlays	\$31,813.46	Remaining Balance:	\$31,813.46				Core Service	es Addressed By Budget Request						
17. Land***	,		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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aryanigatoussiow	7													
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row	•													
19. Buildings***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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20. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	vements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2													
5 6													
7 8 9													
10 11 12 12 12 12 13 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16													
13 14													
15 16													
8													
Subtotal will total automatically. Please do not enter anything into this row →	nery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3													
4 5													
6 7 8													
9													
11 12 13 13 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16													
14													
7.7.8.8.9.9.9.9.9.9.9.9.9.9.9.9.9.9.9.9.													
Subtotal will total automatically. Please do not enter anything into this row > 22.0	ther Canital Outlavs Subtotal	60.00	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically. Please do not enter 22. 0 anything into this row >	ther Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								