

Washington County					
Local Public Health Funding Amount:					
\$318,134.60					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$101,903.38	\$89,040.62	\$66,374.66	\$52,331.45
2. Supplies		\$73,396.84	\$26,200.00	\$41,598.29	\$8,181.98
3. Other Services and Charges		\$22,093.76	\$5,500.00	\$12,908.04	\$2,600.39
4. Capital Outlays		\$0.00	\$0.00	\$0.00	\$0.00
Up to 10% of Total***		\$31,813.46	\$197,393.98	\$120,740.62	\$120,880.99
Actuals 10%		\$0.00	\$190,880.76	\$127,253.84	\$127,253.84
		0.00%	Remaining Balance	\$69,999.77	\$64,140.02

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Preventative Services		Actuals	Preventative Services Percentage of Actuals	
Access to and Linkage to Clinical Care		\$144.66	65.70%	
Chronic Disease Prevention		\$8,685.80	Preventative Services Actuals to Budget	
Fatality Review		\$144.66	38.00%	
Health-Related Areas during Emergencies/Disasters		\$144.66		
Immunization		\$25,644.20		
Infectious Disease Surveillance and Prevention		\$144.66		
Lead Case Management and Risk Assessment		\$24,020.30		
Maternal and Child Health		\$2,935.04		
School Health Liaison		\$52,899.49		
Tobacco Prevention and Cessation		\$5,050.63		
Trauma and Injury Prevention		\$144.66		
Tuberculosis (TB) Control and Case Management		\$144.66		
Vital Records		\$1,077.51		
Regulatory Services		Actuals	Regulatory Services Percentage of Actuals	
Food Protection		\$0.00	34.30%	
Environmental Public Health		\$63,113.82	Regulatory Services Actuals to Budget	
Tattoo, Body Piercing, Eyelash Safety and Sanitation		\$0.00	19.84%	

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	3. Other Personnel Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00												
Supplies							Core Services Addressed By Budget Request											
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)					
Office Furniture for Staff	4 Desks & Chairs	\$4,500.00	\$2,500.00	\$2,823.60	\$2,073.00	YES	Lead Case Management and Risk Assessment School Health Liaison	2		Environmental Public Health	1							
Office Supplies		\$3,096.84		\$1,677.85		YES	School Health Liaison	1										
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