## **Warrick County**

Local Public Health Funding Amount:

\$646,698.28

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				Total Bre	eakdown	
Section Number and	Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
. Personnel Services			\$423,004.80	\$198,693.48	\$334,376.41	\$120,619.83
. Supplies			\$12,000.00	\$8,000.00	\$12,107.73	\$4,035.91
. Other Services and Charges			\$3,000.00	\$2,000.00	\$0.00	\$0.00
. Capital Outlays			\$0.00	\$0.00	\$0.00	\$0.00
p to 10% of Total*** \$64,	,669.83	Total	\$438,004.80	\$208,693.48	\$346,484.14	\$124,655.74
ctuals 10%	\$0.00	Total Available Funding	\$388,018.97	\$258,679.31	\$388,018.97	\$258,679.31
	0.00%	Remaining Balance			\$41,534.83	\$134,023.57

Total Budget
\$646,698.28

Total Spent
\$471,139.88

Available for Carryover
\$175,558.40

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$53,815.91	73.54%
Chronic Disease Prevention	\$36,366.25	Preventative Services Actuals to Budget
Fatality Review	\$27,127.47	53.58%
Health-Related Areas during Emergencies/Disasters	\$0.00	
Immunization	\$46,325.75	
Infectious Disease Surveillance and Prevention	\$46,325.75	
Lead Case Management and Risk Assessment	\$21,310.92	
Maternal and Child Health	\$49,184.97	
School Health Liaison	\$0.00	
Tobacco Prevention and Cessation	\$0.00	
Trauma and Injury Prevention	\$0.00	
Tuberculosis (TB) Control and Case Management	\$27,540.64	
Vital Records	\$38,486.47	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$46,548.30	26.46%
Environmental Public Health	\$46,548.30	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$31,559.14	19.28%

Personnel Services							Core Services Addressed By Budget Request							
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Nurse Supervisor/Director of Clinical Services	1	\$61,763.00	\$61,763.00		\$61,763.02		NO	Access to and Linkage to Clinical Care   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management	7	15/10/25/25/ 5/10/10				
2 Nurse 2/Public Health Nurse	1	\$54,193.00	\$54,193.00		\$54,568.05		NO	Access to and Linkage to Clinical Care   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management	7	15/10/25/25/ 5/10/10				
Public Health Nurse	1	\$54,193.00	\$54,193.00											
4 Health Inspector	1	\$45,811.00		\$45,811.00		\$42,955.50	NO				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	40/40/20	
s Client Relations Manager	1	\$41,124.00	\$41,124.00		\$40,333.08		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Maternal and Child Health   Vital Records	4					
5 Administrator	1	\$65,507.00		\$65,507.00		\$27,050.19	NO	Frevention   Placemar and Critica Freattin   Vitar Necords			Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	40/40/20	
7 Administrative Assistant	1	\$44,311.00	\$44,311.00		\$40,902.45		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Maternal and Child Health   Vital Records	4		ong Lyonon ourcey and ournation			
s Administrative Clerk	1	\$1,497.60	\$1,497.60		\$1,497.60		YES	Vital Records	1					
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anything into this row		Satanes and wages Subtotat	\$257,081.60	\$111,318.00	\$199,064.20	\$70,005.69								
2. Employee Benefits: Position/Title		Senefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
PERF	PERF		\$32,660.00	\$14,200.00	\$25,242.12	\$7,914.64	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management   Vital Records	9		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
z Medical Coverage	Medical Cover	age	\$86,000.00	\$43,000.00	\$92,142.86	\$36,857.14	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child	9		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
								Health   Tuberculosis (TB) Control and Case Management   Vital Records						
FICA	FICA		\$9,500.00	\$5,000.00	\$14,934.05	\$5,061.08	YES		9		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
a FICA 4 Unemployment	Unemploymen		\$5,130.00	\$3,420.00	\$14,934.05 \$178.18	\$5,061.08 \$71.28	YES	Vital Records  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management	9					
								Most Records  Access to and Linkage to Clinical Care [Chronic Disease Prevention   Fatalisy Review & Prevention   Immunization   Interctions Disease Serviellance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (Rig Control and Case Management   Most Records  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatalisy Review & Prevention   Immunization   Interctions Disease Serviellance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (Rig Control and Case Management)			Piercing, Eyelash Safety and Sanitation  Food Protection   Environmental Public Health   Tattoo, Body			
Unemployment	Unemploymen		\$5,130.00	\$3,420.00				Most Records  Access to and Linkage to Clinical Care [Chronic Disease Prevention   Fatalisy Review & Prevention   Immunization   Interctions Disease Serviellance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (Rig Control and Case Management   Most Records  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatalisy Review & Prevention   Immunization   Interctions Disease Serviellance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (Rig Control and Case Management)			Piercing, Eyelash Safety and Sanitation  Food Protection   Environmental Public Health   Tattoo, Body			

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anything into this row >	2.	Employee Benefits Subtotal:	\$133,470.00	\$65,740.00	\$132,497.21	\$49,904.14								
				Up to 40% of funding spent										
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Contractual Services	1	\$54,088.68	\$32,453.20	\$21,635.48	\$2,815.00	\$710.00	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health	5		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Subtotal will total automatically. Please do not enter		Personnel Services Subtotal:												
anything into this row →	3. Other	Personnel Services Subtotal:	\$32,453.20	\$21,635.48	\$2,815.00	\$710.00								
Supplies							Core Servic	es Addressed By Budget Request						
				Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Office supplies			\$6,000.00	\$4,000.00	\$5,928.09	\$1,976.03	YES	Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   Tuberculosis (TB) Control and Case Management   Vital Records	5		Food Protection   Environmental Public Health	2		
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Subtotal will total automatically, Please do not enter		A Office Sunning Substately	\$5,000.00	2400000	\$5,000.00	\$4.076.00								
Subtotal will total automatically, Please do not enter anything into this row >		4. Office Supplies Subtotal:	\$6,000.00	\$4,000.00	\$5,928.09	\$1,976.03								
Subtotal will total automatically. Please do not enter anything into this row +  5. Operating Supplies: Item(s)		4. Office Supplies Subtotal: Quantity		\$4,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Santilety, and Santilety.	43,000	\$1,976.03 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →			60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive 2	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed by Budget Request  Access to and Linksge to Clinical Care   Chronic Disease Prevention   Facility Review & Prevention   Immunization   International Desiration   Prevention   List Care   List Car	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	Regulatory Services Selected		
anything into this row +  5. Operating Supplies: Item(s)			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2 Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment	Preventative Services Selected	Preventative	Food Protection   Environmental Public Health   Tattoo, Body	Regulatory Services Selected		
anything into this row +  5. Operating Supplies: Item(s)			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2 Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment	Preventative Services Selected	Preventative	Food Protection   Environmental Public Health   Tattoo, Body	Regulatory Services Selected		
anything into this row +  5. Operating Supplies: Item(s)			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2 Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment	Preventative Services Selected	Preventative	Food Protection   Environmental Public Health   Tattoo, Body	Regulatory Services Selected		
anything into this row +  5. Operating Supplies: Item(s)			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2 Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment	Preventative Services Selected	Preventative	Food Protection   Environmental Public Health   Tattoo, Body	Regulatory Services Selected		
anything into this row +  5. Operating Supplies: Item(s)			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2 Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment	Preventative Services Selected	Preventative	Food Protection   Environmental Public Health   Tattoo, Body	Regulatory Services Selected		
anything into this row +  5. Operating Supplies: Item(s)			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2 Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment	Preventative Services Selected	Preventative	Food Protection   Environmental Public Health   Tattoo, Body	Regulatory Services Selected		

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6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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7. Other Supplies	Quantity	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2			and Sanitation										
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Subtotal will total automatically. Please do not enter	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
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Other Services and Charges  8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per	es Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row > 8. Pro	fessional Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	1							

9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Gasoline, oil, maintenance of vehicles	\$3,000.00	\$2,000.00										
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Subtotal will total automatically. Please do not enter 9. Communication and Transportation	\$3,000.00	\$2.000.00	\$0.00	\$0.00								
anything into this row → Subtotal:	\$3,000.00	. ,	\$0.00	\$0.00								
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Emvironmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation										
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		Up to 40% of funding spent										
11. Insurance	60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row + 11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
	60% to 100% on Preventive	\$0.00 Up to 40% of funding spent on Food Protection, Bernviormental Fubility Health, and Tatto, Body Piecring, Eyelash Safety, and Sanitation		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	

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Subtotal will total automatically. Please do not enter	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	12. Othery Services Subtotal.	\$0.00		\$0.00	\$0.00								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	3. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
14. Rentals		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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5 6 7													
7 8													
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Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	·							
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16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enti-	er 16. Other Services and Charges Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row  Capital Outlays	\$64,669.83 Remaining Balance					Core Sendo	es Addressed By Budget Request						
Capital Outlays	\$04,005.55 Remaining bacance	. \$04,009.03	Up to 40% of funding spent on Food Protection,			Is the Funding Per	es Addressed by Dauget Nequest	No. of			No. of		
17. Land***		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enti anything into this row	er 17. Land Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure	•	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summany List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation			Distributed:		CONCIOU			Contour		
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anything into this row		\$0.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$0.00 2024 Actuals Regulatory Amount	is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fix in the Core Service Selected)
anything into this row		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row +	To: Dakaings Gabtotal.	\$0.00		\$0.00	\$0.00								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row >	Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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32 44 45 45 45 45 45 45 45 45 45 45 45 45	lachinery and Equipment (Not Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
33 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	achinery and Equipment (No Vehicles) Subtotal:	\$0.00	Up to 40% of funding spent	\$0.00	\$0.00								
3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	achinery and Equipment (No Vehicles) Subtotati Quantity	\$0.00  60% to 100% on Preventive Cure Services			\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
3 4 5 6 7 7 8 9 Subtotal will total automatically, Please do not enter anything into this row +	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
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3 4 5 6 7 7 8 9 Subtotal will total automatically, Please do not enter anything into this row +	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventies Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
3 4 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventies Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
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3 4 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
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33  34  35  36  37  38  39  30  30  30  30  31  31  32  34  35  36  37  38  38  38  38  38  38  38  38  38	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventies Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
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22. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capital C	utlays Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								