Scott County

Local Public Health Funding Amount:

\$294,244.08

Total Breakdown \$87,969.00 \$0.00 \$19,275.00 \$115,760.00 \$14,000.00 \$59,262.49 \$35,498.77 \$0.00 \$4,763.10 \$9,365.15 \$94,740.08 \$50,258.80 4. Capital Outlays \$6,000.00 \$230,500.08 \$2,138.04 \$0.00 \$107,244.00 \$0.00 \$40,261.87 \$29,424.41 \$121,024.48 Up to 10% of Total*** \$0.00 Total Available Funding 0.00% Remaining Balance Actuals 10% \$176,546.45 \$117,697.63 \$176,546.45 \$117,697.63 \$55,521.97 \$77,435.76 Sub-Section

Total Budget
\$294,244.08

Total Spent
\$161,286.35

Available for Carryover
\$132,957.73

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$11,087.50	75.04%
Chronic Disease Prevention	\$13,129.01	Preventative Services Actuals to Budget
Fatality Review	\$6,570.45	41.13%
Health-Related Areas during Emergencies/Disasters	\$9,432.00	
Immunization	\$12,128.18	
Infectious Disease Surveillance and Prevention	\$10,907.10	
Lead Case Management and Risk Assessment	\$11,473.51	
Maternal and Child Health	\$9,432.00	
School Health Liaison	\$6,570.45	
Tobacco Prevention and Cessation	\$6,570.45	
Trauma and Injury Prevention	\$9,432.00	
Tuberculosis (TB) Control and Case Management	\$8,045.55	
Vital Records	\$6,246.26	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$22,201.60	24.96%
Environmental Public Health	\$10,103.80	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$7,956.47	13.68%

ub-Section															
ersonnel Services							Core Services Addressed By Budget Request								
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
ealth Officer Salary	1	\$25,000.00	\$25,000.00		\$24,999.98		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fastility Review & Prevention Health-Related Areas during Impergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Metheral and Child Health School Health Lisison Tobacco-Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Mall Records	13					Health officer salary	
ublic Health Nurse #2 Salary	1	\$47,260.00	\$47,260.00		\$19,113.92		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisson Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Clase Management Walt Records	13					Public health nurse salary	
nvironmental Health Specialist	1	\$44,469.00		\$44,469.00		\$20,350.19	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	80/10/10	LHD hired additional environmental staff; wage	
Subtotal will total automatically. Please do not enti-		Salaries and Wages Subtotal:	\$72,260.00	\$44,469.00	\$44,113.90	\$20,350.19									
anything into this row	•														
Employee Benefits: Position/Title	E	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
nployee Benefits-environmental	FICA, PERF, Gr	oup insurance, deferred comp		\$21,750.00			YES							Fringe for environmental health specialist	
nployee Benefits-nurse	FICA, PERF, Gr	oup insurance, deferred comp	\$21,750.00				YES							Frings for public health nurse	
inployee benefits-environmental and Nurse	FICA, PERF, Gr	oup insurance, deferred comp	\$21,750.00	\$21,750.00	\$15,148.59	\$15,148.58	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Imagencies/Diseases Immunisation Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Meternal and Child Health School Health Lialison Tolacon Prevention and Clessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Visit Records	13		Food Protection Environmental Public Health Tattoo, Body Plercing, Eyelsen Safety and Sanitation	3			
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Subtotal will total automatically. Please do not enter													
anything into this row >	2. Employee Benefits Subtotal	\$43,500.00	\$43,500.00	\$15,148.59	\$15,148.58								
			Up to 40% of funding spent										
3. Other Personnel Services Position/Title # of Position	ons Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
3													
Subtotal will total automatically. Please do not enter													
3. Ot	her Personnel Services Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies						Core Service	es Addressed By Budget Request						
Supplies			Up to 40% of funding spent			Core Servic	es Addressed by Budget Nequest						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Office Supplies		\$2,000.00		\$1,777.72		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Empegincies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					office supplies for LHD
2													
Subtotal will total automatically, Please do not enter	4. Office Supplies Subtotal	: \$2,000.00	\$0.00	\$1,777.72	\$0.00								
Subtotal will total automatically. Please do not enter anything into this row +	4. Office Supplier Subtotals	: \$2,000.00		\$1,777.72	\$0.00								
anything into this row →	Office Supplies Subtotal Quantity	: \$2,000.00 60% to 100% on Preventive Core Strivices	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Pincring, Eyeland Salety, and Santiation	\$1,777.72 2024 Actuals Preventive Amount	\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → 5. Operating Supplies: Item(s)		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy		Preventative	List of Preventative 96 20/20/20/20/20/	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Medical supplies for LHD
anything into this row * 5. Operating Supplies: Item(s)		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	Preventative 96 20/20/20/20/	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	(How does this fit in the Core Service Selected)
		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	Preventative 96 20/20/20/20/	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	(How does this fit in the Core Service Selected)
anything into this row * 5. Operating Supplies: Item(s)		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	Preventative 96 20/20/20/20/	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	(How does this fit in the Core Service Selected)
anything into this row → 5. Operating Supplies: Item(s)		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	Preventative 96 20/20/20/20/	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	(How does this fit in the Core Service Selected)

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anyumg mouns row +													
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
s Repairs and Maintenance		\$2,000.00		\$211.96		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies/Disasters Immunization Infections Disease Surveillance and Prevention Lead Case Hanagement and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					Repairs for LHD
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Subtotal will total automatically. Please do not enter anything into this row >	pair and Maintenance Supplies Subtotal:	\$2,000.00	\$0.00	\$211.96	\$0.00								
		\$2,000.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$211.96 2024 Actuals Preventive Amount	\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Repulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventiative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
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anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Sendce Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventiative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventiative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row →	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventiative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row ⇒ 7. Other Supplies 7. Other Supplies 8. Ot	Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatto, Body Piercing, Eyelash Safety, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Sendice Selected)
anything into this row → 7. Other Supplies	Subtotal:	60% to 100% on Preventive Cure Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
anything into this row ⇒ 7. Other Supplies 7. Other Supplies 8. Ot	Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatto, Body Piercing, Eyelash Safety, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenity Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Repulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
7. Other Supplies 7. Other Supplies Subtotal will total automatically. Please do not enter anything into this row + Other Services and Charges	Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Servicemental Public Health, and Tattoo, Body Piercing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Core Service Is the Funding Per	Budget Request es Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Anything into this row > 7. Other Supplies 7. Other Supplies Subtrotal will total automatically. Please do not enter anything into this row >	Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tisto, Body Plearing, System Satety, and Santiston \$0.00 \$0.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$0.00	Core Service	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventable Senices Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected		Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
7. Other Supplies 7. Other Supplies Subtotal will total automatically. Please do not enter applied into this row + Other Services and Charges	Subtotal: Quantity	60% to 100% on Preventive Core Devices \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Parcing, Eyeland Safety, and Sendand Environmental Public Environmental Public Health, and Tattoo, Body Parcing, Eyeland Safety, Environmental Public	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Core Service Is the Funding Per Core Service Evenly	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease	Preventative Services Selected	Preventative 96	Budget Request Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
7. Other Supplies 7. Other Supplies 8. Professional Services 8. Professional Services Contracted agreement with hospital for screenings	Subtotal: Quantity	60% to 100% on Preventive Care Services \$0,00 \$0,00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Parcing, Eyeland Safety, and Sendand Environmental Public Environmental Public Health, and Tattoo, Body Parcing, Eyeland Safety, Environmental Public	2024 Actuals Preventive Amount \$0.00 \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evently Distributed? Core Service Is the Funding Per Core Service Evently Distributed?	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Access to and Unitage to Clinical Care Chronic Disease Prevention	Preventative Senvices Selected	Preventative 96 List of Preventative 96	Budget Request Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
anything into this row > 7. Other Supplies 1 2 3 4 4 5 6 7 7 8 8 Subtotal will fotal automatically. Please do not enter anything and this row > When the row > Other Services and Charges 3. Professional Services	Subtotal: Quantity	60% to 100% on Preventive Care Services \$0,00 \$0,00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00 \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evently Distributed? Core Service Is the Funding Per Core Service Evently Distributed?	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease	Preventative Senvices Selected	Preventative 96 List of Preventative 96	Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) Used for lawyer fees for LHD

Contracted agreement for Grants for Evidence-Based Programs and Contracted Attorney Fees	\$23,765.08	\$10,000.00	\$11,484.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health -Related Areas during Empendes/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					Mini grant dispersment and contracted lawyer fees
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Subtotal will total automatically. Please do not enter anything into this row > 8. Professional Services Subtotal	\$31,140.08	\$14,375.00	\$14,897.50	\$2,602.50								
anything into this row +												
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Meetings/trainings Sanitarian		\$3,000.00		\$1,107.67	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Meetings for environmental health
2 Meetings/trainings PHN	\$2,500.00		\$1,005.67		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health -Related Areas during Empendices/Diseasers Immunization Interction, Disease Surveillance and Prevention Lead Case Management and Risk Assessment Mareinal and Child Health School Health Lisison Tobacco Prevention and Cessation Timuma and Injury Prevention Tuberculosis (TB) Control and Case Management	12		Pierong, Eyelaan Safety and Sandaton			Meetings for Public Health Nurses
3 Celtutar	\$1,500.00					Access to and Linkage to Clinical Care Chronic Disease						
4 Telephone/MFI	\$3,800.00		\$2,884.63		YES	Access to afta Lineage to Culticat Laret (Linnor Lineage Prevention) Fatsilip Review & Prevention (Health-Related Areas during Emergencies/Disasters) [Immunization] infectious Disease Surveillance and Prevention [Lead Case Management and Risk Assessment [Matterns and Child Health [School Health Lisein] Clascoter Revention and Cessation Taruma and Inlay Prevention Tuberculosis (TB) Control and Case Management	12					telephone/mill for LHD
5 Special Meetings Sanitarian and PHN	\$1,000.00	\$700.00		\$705.34	YES				Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		
a Meetings/Trainings	\$600.00		\$122.84		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Empendies/Diseasers Immunization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Mareinal and Child Health School Health Lisison Totacco Prevention and Cessation Tamuna and Injury Prevention Tuberculosia (TB) Control and Case Management Vital Records	13		Sermatori			Meeting for Administrator
7 8												
9 10												
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14 15	<u> </u>											
16												
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20												
Subtotal will total automatically. Please do not enter anything into this row -> 9. Communication and Transportation Subtotal	\$9,400.00	\$3,700.00	\$4,013.14	\$1,813.01								
		Up to 40% of funding spent										
10. Printing and Advertising	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Billboard, printing and marketing	\$15,000.00		\$2,265.67		NO	Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment	3	25/50/25				Billboards for immunization, lead testing, and HIV/STI testing
2 Postage	\$800.00		\$88.25		YES	Immunization	1					postage for LHD
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6												
7 8												
9	-											
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.65 77 .88												
19 m												
Subtotal will total automatically. Please do not enter 10. Printing and Advertising Subtotal: anything into this row >	\$15,800.00	\$0.00	\$2,353.92	\$0.00								
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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16 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8												
19 10 10 10 10 10 10 10 10 10 10 10 10 10												
Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summany List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Internet/cable	\$4,000.00	Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
3	94,000.00											
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6 7 8												
9												
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16 17												
18 19 19 19 19 19 19 19 19 19 19 19 19 19												
Subtotal will total automatically. Please do not enter anything into this row > 12. Utility Services Subtotal	\$4,000.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Vehicle Repair	\$400.00	and Sanitation	\$1,194.19	\$200.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emporiese Diseases Immunication Interctions Disease Surveillance and Prevention Leed Case Management and Relat Assessment Marterial and Child Health School Health Leison Tolecco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Wall Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Vehicle repair for LHD vehicle
2 Maintenance Contracts	\$8,000.00		\$4,907.66		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisson Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosia (TB) Control and Case Management Vital Records	13					Maintenance contracts for printers, security, and HER
3												
6 7												
8 9												
1	1	1	I									

Subtotal will total automatically. Please do not enter anything into this row >	S. da. a											
anything into this row →	Subtotal: \$8,400.00	\$200.00	\$6,101.85	\$200.00								
		Up to 40% of funding spent										
4. Rentals	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
ent-Austin Office	\$26,000.00		\$22,892.39		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Diseasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention	8					Rent for Austin Office to provide LHD services
-												
Subtotal will total automatically. Please do not enter 14. Rentals:	Subtotal: \$26,000.00	\$0.00	\$22,892.39	\$0.00								·
anything into this row →			. , , , , , , , , , , , , , , , , , , ,									
5. Debt Services	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Heatth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
					1							
Subtotal will total automatically, Please do not enter 15, Dahly Savolovas	Subtotal: en nn	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically. Please do not enter anything into this row + 15. Debt Services :	Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically, Please do not enter anything into this row + 15. Debt Services: 6. Other Services and Charges	Subtotal: \$0.00 60% to 100% on Prevently Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body	\$0.00 2024 Actuals Preventive Amount	\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative		Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
amphing into this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Bridget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Maintenance for vehicle to complete inspections
anything into this row →	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative		Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
amphing into this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
amything ato this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
amphing into this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
amything ato this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
amything ato this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Cive Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
amything ato this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Prevention Services Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory 16	(How does this fit in the Core Service Selected)
amything ato this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
amphing into this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
amphing into this row +	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
amything too this row o	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do no anything into thi	t enter trow → 16. Other	r Services and Charges Subtotal:	\$0.00	\$1,000.00	\$0.00	\$147.59								
Capital Outlays	\$29,424.4	11 Remaining Balance	\$29,424.41				Core Servic	es Addressed By Budget Request						
17. Land***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do no anything into thi	t enter :row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do no anything into thi		18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
·														
Subtotal will total automatically. Please do no anything into thi	t enter crow →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
20. Improvements Other Than Buildi	ngs		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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s Subtotal will total automatically, Please do not enter anything into this row +	ts Other Than Buildings	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity 60°	0% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
: Equipment		\$6,000.00	and Sanitation	\$2,138.04		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Erregnocies Diseases Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Liseon Tobacco Prevention and Cessation Towars and nilputy Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					Equipment for LHD
2 3 3 4 6 6													
5	nery and Equipment (No												
Subtotal will total automatically. Please do not enter anything into this row +	Vehicles) Subtotal:	\$6,000.00	\$0.00	\$2,138.04	\$0.00								
21B. Machinery and Equipment (Vehicles Only)***	Quantity 601	0% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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s Subtotal will total automatically. Please do not enter anything into this row +	nd Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		0% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00				