

Scott County					
Local Public Health Funding Amount:					
\$294,244.08					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyselash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$115,760.00	\$87,969.00	\$59,262.49	\$35,498.77
2. Supplies		\$14,000.00	\$0.00	\$9,365.15	\$0.00
3. Other Services and Charges		\$94,740.08	\$19,275.00	\$50,258.80	\$4,763.10
4. Capital Outlays		\$6,000.00	\$0.00	\$2,138.04	\$0.00
Up to 10% of Total***		\$29,424.41	\$230,500.08	\$107,244.00	\$121,024.48
Actuals 10%		\$0.00	\$176,546.45	\$117,697.63	\$176,546.45
			Remaining Balance	\$55,521.97	\$77,435.76

Total Budget
\$294,244.08
Total Spent
\$161,286.35
Available for Carryover
\$132,957.73

Preventative Services		Actuals	Preventative Services Percentage of Actuals	
Access to and Linkage to Clinical Care		\$11,087.50	75.04%	
Chronic Disease Prevention		\$13,129.01	Preventative Services Actuals to Budget	
Fatality Review		\$6,570.45		
Health-Related Areas during Emergencies/Disasters		\$9,432.00	41.13%	
Immunization		\$12,128.18		
Infectious Disease Surveillance and Prevention		\$10,907.10		
Lead Case Management and Risk Assessment		\$11,473.51		
Maternal and Child Health		\$9,432.00		
School Health Liaison		\$6,570.45		
Tobacco Prevention and Cessation		\$6,570.45		
Trauma and Injury Prevention		\$9,432.00		
Tuberculosis (TB) Control and Case Management		\$8,045.85		
Vital Records		\$5,246.26		
Regulatory Services		Actuals		Regulatory Services Percentage of Actuals
Food Protection		\$22,201.60		24.96%
Environmental Public Health		\$10,103.80	Regulatory Services Actuals to Budget	
Tattoo, Body Piercing, Eyelash Safety and Sanitation		\$7,956.47		
			13.68%	

Personnel Services

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	5. Operating Supplies Subtotal:		\$10,000.00	\$0.00	\$7,375.47	\$0.00										
	6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	Repairs and Maintenance		\$2,000.00		\$211.96		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					Repairs for LHD		
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	6. Repair and Maintenance Supplies Subtotal:		\$2,000.00	\$0.00	\$211.96	\$0.00										
	7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
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	7. Other Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00										
Other Services and Charges							Core Services Addressed By Budget Request									
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Contracted agreement with hospital for screenings			\$7,000.00		\$3,311.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention	2	50/50				Used for lawyer fees for LHD		
Pest/vector control abatement				\$4,000.00		\$2,500.00	NO				Environmental Public Health	1	100	Vector control spraying		
License Fees HCD			\$375.00	\$375.00	\$102.50	\$102.50	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Surety bonds Health officer and environmentalist		

4	Contracted agreement for Grants for Evidence-Based Programs and Contracted Attorney Fees	\$23,765.08	\$10,000.00	\$11,484.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13							Mini grant dispersment and contracted lawyer fees
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8. Professional Services Subtotal:		\$31,140.08	\$14,375.00	\$14,897.50	\$2,602.50										
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Meetings/trainings Sanitarian			\$3,000.00		\$1,107.67	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Meetings for environmental health		
2 Meetings/trainings PHN		\$2,500.00		\$1,005.67		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					Meetings for Public Health Nurses		
3 Cellular		\$1,500.00													
4 Telephone/MFI		\$3,800.00		\$2,884.63		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					telephone/mfi for LHD		
5 Special Meetings Sanitarian and PHN		\$1,000.00	\$700.00		\$705.34	YES				Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation	2				
6 Meetings/Trainings		\$600.00		\$122.84		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					Meeting for Administrator		
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9. Communication and Transportation Subtotal:		\$9,400.00	\$3,700.00	\$4,013.14	\$1,813.01										
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Billboard, printing and marketing		\$15,000.00		\$2,265.67		NO	Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment	3	25/50/25				Billboards for immunization, lead testing, and HIV/STI testing		
2 Postage		\$800.00		\$88.25		YES	Immunization	1					postage for LHD		
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