Pike County

Local Public Health Funding Amount:

\$155,704.47

			Total Breakdown									
Section Numl	ber and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount						
. Personnel Services			\$99,569.54	\$15,298.46	\$20,004.50	\$19,832.55						
. Supplies			\$11,000.00	\$2,000.00	\$892.73	\$3,003.64						
. Other Services and Charges			\$11,572.00	\$0.00	\$9,912.68	\$0.00						
. Capital Outlays			\$16,264.47	\$0.00	\$1,953.53	\$0.00						
Jp to 10% of Total***	\$15,570.45	Total	\$138,406.01	\$17,298.46	\$32,763.44	\$22,836.19						
ctuals 10%	\$0.00	Total Available Funding	\$93,422.68	\$62,281.79	\$93,422.68	\$62,281.79						
	0.00%	Remaining Balance			\$60,659.24	\$39,445.60						

Total Budget \$155,704.47 Total Spent \$55,599.63 Available for Carryover \$100,104.84

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$9,716.66	58.93%
Chronic Disease Prevention	\$89.17	Preventative Services Actuals to Budget
Fatality Review	\$148.50	21.04%
Health-Related Areas during Emergencies/Disasters	\$8,063.57	
Immunization	\$4,098.15	
Infectious Disease Surveillance and Prevention	\$304.94	
Lead Case Management and Risk Assessment	\$3,695.26	
Maternal and Child Health	\$0.00	
School Health Liaison	\$1,953.53	
Tobacco Prevention and Cessation	\$60.73	
Trauma and Injury Prevention	\$937.67	
Tuberculosis (TB) Control and Case Management	\$3,695.26	
Vital Records	\$0.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$19,832.55	41.07%
Environmental Public Health	\$3,003.64	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$0.00	14.67%

	Sub-Section														
Section Personal	Personnel Services							Core Service	es Addressed By Budget Request						
March Section Sectio		# of Positions	Salary or Hourly Rate/Range		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative		Regulatory Services		
1 1/19 1/1	Public Health Nurse	1	\$29.61	\$16,168.00		\$14,424.38		YES	Case Management and Risk Assessment Tuberculosis (TB)	4					Nurse gives immunizations, has access to clinical care. The nurse can do TB testing and lead testing
		1			\$14,211.00		\$17,423.10	YES				Food Protection	1		Food protection is a core service to protect the community.
2. Employee Benefits: Position/Title Position	Community Health Initiatives Nurse	1	\$27.67	\$50,360.00											
Employee Benefits: Position/Title Position/Ti															
2. Employee Benefits: Position/Title Position															
2. Employee Benefits: Position/Tate Denote Corner			Salaries and Wages Subtotal:	\$66,528.00	\$14,211.00	\$14,424.38	\$17,423.10								
PICA Perf Subtration Nurse PICA Perf PICA Perf PICA Perf PICA Perf Pica Performance Instrument State Substitution State	2. Employee Benefits: Position/Title	В	enefits Covered		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
Solitorial interviews Name PCA PCA PM-Group Health Inturince insurance S20,903.54 S1,007.46 S20,903.54 S1,007.46 S20,903.54 S4,206.79 S4	Public Health Nurse	FICA, Perf		\$3,048.00	und cumation	\$1,293.33		YES	Access to and Linkage to Clinical Care	1					Nurse is eligible for benefits which is linked to clinical care
Secondar will contain advantable by Please do not extension application bits row application bits row application bits row application bits row applications and advantable below the position of the position					\$1,087.46		\$2,409.45					Food Protection	1		
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Notice production of product	Mosquito Spray/Larvacide					\$3,003.64	YES				Environmental Public Health	1		Necessary to keep the population of mosquitos down.
See Seet 1 4,000.00 1 5,000.00 1	Nicotine Replacement Patches		\$3,000.00	72,123.02	\$60.73	44,444		Tobacco Prevention and Cessation	1					Nicotine patches are offered through our Tobacco Prevention Program
A Repair And Maintenance Supplies Description Supplies Subtract Supplies Subtra														
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	Pack and Plays Lead Testing xrays, labs, meds, testing xrays, labs, meds, testing Subtotal will total automatically. Please do not enter anything into this row +		\$4,000.00 \$2,000.00 \$2,000.00	Up to 40% of funding spem on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$297.00 \$535.00 \$535.00 \$892.73	2024 Actuals Regulatory	YES YES YES Is the Funding Pa	Fatality Review & Prevention Trauma and Injury Prevention Access to and Linkags to Clinical Care Chronic Disease Prevention Infectious Disease Surveillance and Prevention Laad Case Management and Risk Assessment Trauma and Injury Prevention Tuberculoian (SI) Control and Case Management Management	Proventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	This is needed for clinical care to detect chronic diseases and infectious disease along with TB and Lead testing.
	Pack and Plays Lead Testing xrays, labs, meds, testing xrays, labs, meds, testing Subtotal will total automatically. Please do not enter anything into this row +		\$4,000.00 \$2,000.00 \$2,000.00	Up to 40% of funding spem on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$297.00 \$535.00 \$535.00 \$892.73	2024 Actuals Regulatory	YES YES YES Is the Funding Pa	Fatality Review & Prevention Trauma and Injury Prevention Access to and Linkags to Clinical Care Chronic Disease Prevention Infectious Disease Surveillance and Prevention Laad Case Management and Risk Assessment Trauma and Injury Prevention Tuberculoian (SI) Control and Case Management Management	Proventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	This is needed for clinical care to detect chronic diseases and infectious disease along with TB and Lead testing.
	Pack and Plays Lead Testing xrays, labs, meds, testing xrays, labs, meds, testing Subtotal will total automatically. Please do not enter anything into this row +		\$4,000.00 \$2,000.00 \$2,000.00	Up to 40% of funding spem on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$297.00 \$535.00 \$535.00 \$892.73	2024 Actuals Regulatory	YES YES YES Is the Funding Pa	Fatality Review & Prevention Trauma and Injury Prevention Access to and Linkags to Clinical Care Chronic Disease Prevention Infectious Disease Surveillance and Prevention Laad Case Management and Risk Assessment Trauma and Injury Prevention Tuberculoian (SI) Control and Case Management Management	Proventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	This is needed for clinical care to detect chronic diseases and infectious disease slong with TB and Lead testing.
	Pack and Plays Lead Testing xrays, labs, meds, testing xrays, labs, meds, testing Subtotal will total automatically. Please do not enter anything into this row +		\$4,000.00 \$2,000.00 \$2,000.00	Up to 40% of funding spem on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$297.00 \$535.00 \$535.00 \$892.73	2024 Actuals Regulatory	YES YES YES Is the Funding Pa	Fatality Review & Prevention Trauma and Injury Prevention Access to and Linkags to Clinical Care Chronic Disease Prevention Infectious Disease Surveillance and Prevention Laad Case Management and Risk Assessment Trauma and Injury Prevention Tuberculoian (SI) Control and Case Management Management	Proventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	This is needed for clinical care to detect chronic diseases and infectious disease along with TB and Lead testing.

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	6. Repair and Maintenance Supplies												
Subtotal will total automatically. Please do not enter anything into this row →	6. Repair and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Other Services and Charges						Core Servic	es Addressed By Budget Request						
3. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
.awn & Building Care			and Sanitation	\$700.00		YES	Trauma and Injury Prevention	1			Concessed		Having proper lawn care prevents patients from falling or even in
est control				\$165.00		YES	Infectious Disease Surveillance and Prevention	1					Pest control prevents the spread of infectious diseases
Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$0.00	\$0.00	\$865.00	\$0.00								
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, a Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row >	Communication and Transportation Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
0. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter			****									
Subtotal will total automatically. Please do not enter 10. Printing and Advertising Subtotal: anything into this row >	\$0.00	\$0.00	\$0.00	\$0.00								
11. Insurance	60% to 100% on Preventiv Core Services	Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1		and Sanitation										
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Subtotal will total automatically. Please do not enter anything into this row +	\$0.00	\$0.00	\$0.00	\$0.00								
anyoning into one row *												
12. Utility Services	60% to 100% on Preventiv Core Services	Up to 40% of funding spens on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification i (How does this fit in the Core Service Selected)
12. Utility Services		on Food Protection, Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Core Service Evenly	Budget Request Access to and Linkage to Clinical Care Health-Related	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we
ı volkles		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running
		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we
a utilities		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
a utilities		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
a utilities		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
a utilities		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
a utilities		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
a utilities		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
a utilities		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
a utilities		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
ı volkles		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
ı volkles		on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
Lidibles Water & sewage Water & sewage Lidibles Water & sewage Water	Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Plercing, Eyelash Safety, and Sanitation	\$1,323.84 \$1,523.2	Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
utilities water & sowinge	Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Plercing, Eyeland Safety, and Sanitation	Amount \$1,323.84	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
udicies water & sewage Water & sewage Substated will total automatically. Please do not enter 1. Initial Section, Substate Su	Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Plercing, Eyelash Safety, and Sanitation	\$1,323.84 \$152.32 \$154.76.16	Amount	Core Service Eventy Distributed? YES	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencie/Disasters Immunization Health-Related Areas during Emergencie/Disasters Immunization Health-Related Areas during Emergencie/Disasters Immunization Infectious Disease Surveillance and Prevention	Preventative Services Selected	List of Preventative 95	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Utilities give us access to computers, immunizations, and during an emergency we need everything up and running We need water to wash hands. Water and sewage are needed in case of an
utilities vwater & sewage vwater & sewage value of & sewage substitution of the content of	Core Services So.00	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanifation \$4.00 Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety,	\$1,323.84 \$152.32 \$154.76.16	Amount \$0.00	Core Service Evenity Distributed? YES YES Is the Funding Per Core Service Evenity	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencie/Disasters Immunization Health-Belated Areas during Emergencie/Disasters Immunization Immunization Infectious Disease Surveillance and Prevention Prevention Summany List of Preventative Core Services Addressed By	Preventative Services Selected 3 3 3 3 3 No. of Preventative Services Selected No. of Preventative Services Ser	Preventative 96		Regulatory Services Selected		Utilities give us access to computers, immunizations, and during an emergency we need everything up and numbig. We need water to wash hands. Water and sewage are needed in case of an emergency it gives people a place to go.
utilities vwater & sewage vwater & sewage value of & sewage substitution of the content of	Core Services So.00	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanifation \$4.00 Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety,	\$1,323.84 \$152.32 \$154.76.16	Amount \$0.00	Core Service Evenity Distributed? YES YES Is the Funding Per Core Service Evenity	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencie/Disasters Immunization Health-Belated Areas during Emergencie/Disasters Immunization Immunization Infectious Disease Surveillance and Prevention Prevention Summany List of Preventative Core Services Addressed By	Preventative Services Selected 3 3 3 3 3 No. of Preventative Services Selected No. of Preventative Services Ser	Preventative 96		Regulatory Services Selected		Utilities give us access to computers, immunizations, and during an emergency we need everything up and numbig. We need water to wash hands. Water and sewage are needed in case of an emergency it gives people a place to go.
utilities vwater & sewage vwater & sewage value of & sewage substitution of the control of	Core Services So.00	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanifation \$4.00 Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety,	\$1,323.84 \$152.32 \$154.76.16	Amount \$0.00	Core Service Evenity Distributed? YES YES Is the Funding Per Core Service Evenity	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencie/Disasters Immunization Health-Belated Areas during Emergencie/Disasters Immunization Immunization Infectious Disease Surveillance and Prevention Prevention Summany List of Preventative Core Services Addressed By	Preventative Services Selected 3 3 3 3 3 No. of Preventative Services Selected No. of Preventative Services Ser	Preventative 96		Regulatory Services Selected		Utilities give us access to computers, immunizations, and during an emergency we need everything up and numbig. We need water to wash hands. Water and sewage are needed in case of an emergency it gives people a place to go.
utilities vwater & sewage vwater & sewage value of & sewage substitution of the control of	Core Services So.00	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanifation \$4.00 Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety,	\$1,323.84 \$152.32 \$154.76.16	Amount \$0.00	Core Service Evenity Distributed? YES YES Is the Funding Per Core Service Evenity	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencie/Disasters Immunization Health-Belated Areas during Emergencie/Disasters Immunization Immunization Infectious Disease Surveillance and Prevention Prevention Summany List of Preventative Core Services Addressed By	Preventative Services Selected 3 3 3 3 3 No. of Preventative Services Selected No. of Preventative Services Ser	Preventative 96		Regulatory Services Selected		Utilities give us access to computers, immunizations, and during an emergency we need everything up and numbig. We need water to wash hands. Water and sewage are needed in case of an emergency it gives people a place to go.
L utilities 2 water & sewage 2 water & sewage 4	Core Services So.00	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanifation \$4.00 Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety,	\$1,323.84 \$152.32 \$154.76.16	Amount \$0.00	Core Service Evenity Distributed? YES YES Is the Funding Per Core Service Evenity	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencie/Disasters Immunization Health-Belated Areas during Emergencie/Disasters Immunization Immunization Infectious Disease Surveillance and Prevention Prevention Summany List of Preventative Core Services Addressed By	Preventative Services Selected 3 3 3 3 3 No. of Preventative Services Selected No. of Preventative Services Ser	Preventative 96		Regulatory Services Selected		Utilities give us access to computers, immunizations, and during an emergency we need everything up and numbig. We need water to wash hands. Water and sewage are needed in case of an emergency it gives people a place to go.
1 utilities 2 water & sewage 3 at 4 4 5 6 7 7 8 9 10 10 11 12 13 13 14 15 15 16 16 17 17 18 19 10 10 10 10 10 10 10 10 10 10 10 10 10	Core Services So.00	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanifation \$4.00 Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety,	\$1,323.84 \$152.32 \$154.76.16	Amount \$0.00	Core Service Evenity Distributed? YES YES Is the Funding Per Core Service Evenity	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencie/Disasters Immunization Health-Belated Areas during Emergencie/Disasters Immunization Immunization Infectious Disease Surveillance and Prevention Prevention Summany List of Preventative Core Services Addressed By	Preventative Services Selected 3 3 3 3 3 No. of Preventative Services Selected No. of Preventative Services Ser	Preventative 96		Regulatory Services Selected		Utilities give us access to computers, immunizations, and during an emergency we need everything up and numbig. We need water to wash hands. Water and sewage are needed in case of an emergency it gives people a place to go.
utilities vwater & sewage vwater & sewage value of & sewage substitution of the control of	Core Services So.00	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanifation \$4.00 Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety,	\$1,323.84 \$152.32 \$154.76.16	Amount \$0.00	Core Service Evenity Distributed? YES YES Is the Funding Per Core Service Evenity	Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencie/Disasters Immunization Health-Belated Areas during Emergencie/Disasters Immunization Immunization Infectious Disease Surveillance and Prevention Prevention Summany List of Preventative Core Services Addressed By	Preventative Services Selected 3 3 3 3 3 No. of Preventative Services Selected No. of Preventative Services Ser	Preventative 96		Regulatory Services Selected		Utilities give us access to computers, immunizations, and during an emergency we need everything up and numbig. We need water to wash hands. Water and sewage are needed in case of an emergency it gives people a place to go.

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Subtotal will total automatically. Please do not enter anything into this row > 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →												
14. Rentals	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Rent for Health Department Office Space	\$7,572.00		\$7,571.52		YES	Health-Related Areas during Emergencies/Disasters	- 1					The building is necessary for people to gather during an emergency
3												
5												
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8 9												
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9												
Subtotal will total automatically. Please do not enter anything into this row + 14. Rentals Subtotal:	\$7,572.00	\$0.00	\$7,571.52	\$0.00								
		Up to 40% of funding spent										
15. Debt Services	60% to 100% on Preventiv Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
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Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Medical Fund for Communicable Disease Control/Communicable Disease Intervention	\$4,000.00											
1												
5												
8												
Subtotal will total automatically. Please do not enter anything into this row >	\$4,000.00	\$0.00	\$0.00	\$0.00								

Capital Outlays	\$15,570.45	Remaining Balance:	\$9.865.98				Core Service	es Addressed By Budget Request						
17. Land***	\$10,070.40	romaning Source.	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				and Sanitation			Distributed:		Collotto			Octobron		
-														
Subtotal will total automatically. Please do not ente anything into this row	nter w →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	!							
				Up to 40% of funding spent										
18. Infrastructure			60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row	nter 18 w⇒	. Infrastructure Subtotal:		\$0.00	\$0.00	\$0.00								
anything into this row	nter 18 w→ 18	. Infrastructure Subtotal:		\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row	nter 18 ₩→	. Infrastructure Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not entitle automatically. Please do not entitle anything into this row anything into this row. 19. Buildings***	nter 18	. Infrastructure Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %6	Justification (How does this fit in the Core Service Selected)
anything into this row	nter 18	. Infrastructure Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anyumgano una 10w +	Subtotat		Up to 40% of funding spent										
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Computer Chair for new Community Health Nurse position 2 Computer for new Community Health Nurse position	1	\$300.00 \$2,500.00		\$564.78 \$1,388.75		YES	School Health Liaison	1					This position will need a chair.
Cublices/Partitions for create more office space for newly created	1	\$7,760.00		\$1,300.75		YES	School Health Liaison	1					This position will need a commuter.
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			Up to 40% of funding spent										
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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wijiangano nasiow +	Jiny) Subtotat		Up to 40% of funding spent										
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Future Capital Projects/Building		\$5,704.47											
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Subtotal will total automatically. Please do not enter	er Capital Outlays Subtotal:	\$5,704.47				<u> </u>							