Perry County

Local Public Health Funding Amount:

\$194,015.56

		T	,			
				Total Bre	eakdown	
Section Numl	per and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
I. Personnel Services			\$60,253.88	\$35,025.25	\$20,166.67	\$34,701.29
2. Supplies			\$51,284.29	\$22,336.76	\$69,199.50	\$25,844.27
Other Services and Charges			\$33,715.94	\$20,244.22	\$23,630.14	\$14,064.81
I. Capital Outlays			\$0.00	\$0.00	\$0.00	\$0.00
Jp to 10% of Total***	\$19,401.56	Total	\$145,254.11	\$77,606.23	\$112,996.31	\$74,610.37
Actuals 10%	\$0.00	Total Available Funding	\$116,409.33	\$77,606.22	\$116,409.33	\$77,606.22
	0.00%	Remaining Balance			\$3,413.02	\$2,995.85

Total Budget
\$194,015.56
Total Spent
\$187,606.68
Available for Carryover
\$6,408.88

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$5,844.56	60.23%
Chronic Disease Prevention	\$16,144.74	Preventative Services Actuals to Budget
Fatality Review	\$12,768.50	58.24%
Health-Related Areas during Emergencies/Disasters	\$4,129.18	
Immunization	\$3,094.41	
Infectious Disease Surveillance and Prevention	\$2,854.41	
Lead Case Management and Risk Assessment	\$2,854.41	
Maternal and Child Health	\$12,827.12	
School Health Liaison	\$28,861.23	
Tobacco Prevention and Cessation	\$6,241.63	
Trauma and Injury Prevention	\$11,667.32	
Tuberculosis (TB) Control and Case Management	\$2,854.41	
Vital Records	\$2,854.41	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$21,570.19	39.77%
Environmental Public Health	\$33,035.63	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$20,004.55	38.46%

Sub-Section							1							
Personnel Services							Core Servic	es Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Tara Lucas, Public Health Nurse Supervisor	1		\$5,070.00											
Mallory Goffinet, Public Health Nurse	1		\$5,070.00											
Gail Edwards, Immunization Coordinator	1		\$18,926.70											
Donille Knaebel, Finance & Budget Manager	1		\$3,120.00											
Subtotal will total automatically. Please do not enter anything into this row a		Salaries and Wages Subtotal:	\$32,186.70	\$0.00	\$0.00	\$0.00								
2. Employee Benefits: Position/Title	В	ienefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Tara Lucas, Public Health Nurse Supervisor		(7.65%) & Retirement	\$955.69											
Mallory Goffinet, Public Health Nurse		(7.65%) & Retirement	\$955.69											
Gail Edwards, Immunization Coordinator		(7.65%) & Retirement (7.65%) & Retirement	\$3,567.68											
Donille Knaebel, Finance & Budget Manager Sanitarian Extended Hours		(7.65%) & Retirement	\$588.12	\$1,225.25		\$1,151.29	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Subtotal will total automatically. Please do not enter anything into this row -		Employee Benefits Subtotal:	\$6,067.18	\$1,225.25	\$0.00	\$1,151.29								
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
School Health Liaison	1		\$22,000.00		\$20,166.67		YES	School Health Liaison	1					
Sanitarian/Environmental Contracted Employee	1			\$27,300.00		\$27,300.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo, Body	3		
Sanitarian Extended Hours & Services	1			\$6,500.00		\$6,250.00	YES				Piercing, Eyelash Safety and Sanitation	3		

	1	I	1	I		1	I .	l .			I		
Subtotal will total automatically. Please do not enter 3. Other													
anything into this row +	r Personnel Services Subtotal:	\$22,000.00	\$33,800.00	\$20,166.67	\$33,550.00								
Supplies						Core Service	es Addressed By Budget Request						
Supplies			Up to 40% of funding spent			Core Service	es Addressed by Budget Request						
			on Food Protection,			Is the Funding Per		No. of	List of		No. of		
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Office Supplies		\$7,699.84		\$9,802.43		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Featility Review & Prevention Health-Related Areas during Emergencies/Diseases Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Members and Chid Health School Health Lisison Tobacco Prevention and Cessation Tamuna and Plays Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
General Supplies & Equipment for Environmental			\$13,336.76		\$10,975.66	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Medical Supplies misc.		\$2,000.00		\$5,050.98		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Impegnices/Diseases Immunization Infectious Disease Surveillance and Prevention Land Case Management and Risk Assessment Materia and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and plury Prevention Tuberculosis (TB) Control and Case Management Yulka Records	13		Tarting Cystan carety and community			
Cholesterol Machine & Supplies		\$700.00		\$2,200.40		YES	Chronic Disease Prevention	1					
Lice Treatment School wellness packs		\$1,250.00		\$2,542.50		YES	School Health Liaison	1					
school wellness packs		\$2,000.00		\$3,297.65		YES	School Health Liaison	1					
Substituti sall total automaticals. Disas do not actor													
Subtotal will total automatically. Please do not enter anything into this row +	4. Office Supplies Subtotal:	\$13,649.84	\$13,336.76	\$22,893.96	\$10,975.66								
	4. Office Supplies Subtotal: Quantity	\$13,649.84 60% to 100% on Preventive Core Services	\$13,336.76 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Syleida Statety,	\$22,893.96 2024 Actuals Preventive Amount	\$10,975.66 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → 5. Operating Supplies: Item(s)		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Budget Request	Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row + 5. Operating Supplies: Item(s) Safe Steep—Critis/Pack & Plays/Steep Sacks		60% to 100% on Preventive Core Services \$5,650.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$7,145.47	2024 Actuals Regulatory	Core Service Evenly Distributed?	Budget Request Maternal and Child Health Traums and Injury Prevention		Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row + 5. Operating Supplies: Item(s) Safe Steep—Cribs/Pack & Playa/Steep Sacks Totacco Education/NRT		60% to 100% on Preventive Core Services \$5,650.00 \$3,700.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$7,145.47 \$3,387.22	2024 Actuals Regulatory	Core Service Evenly Distributed? NO YES	Budget Request Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation	Selected 2	Preventative 96 50/50	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row + 5. Operating Supplies: Item(s) Safe Steep-Cribs/Pack & Plays/Steep Sacks		60% to 100% on Preventive Core Services \$5,650.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$7,145.47	2024 Actuals Regulatory	Core Service Evenly Distributed?	Budget Request Maternal and Child Health Traums and Injury Prevention	Selected 2	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
enything into this row + 5. Operating Supplies: Item(s) Safe Sleep—Cribs/Pack & Plays/Sleep Sacks Tobacoo Galucation/NRT Car Seats—Tasliby relew & Trauma prevention		60% to 100% on Preventive Core Services \$5,650.00 \$3,700.00 \$2,378.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$7,145.47 \$3,387.22 \$7,819.34	2024 Actuals Regulatory	Core Service Evenly Distributed? NO YES NO	Budget Request Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Fatality Review A Prevention Maternal and Child Health Fatality Review A Prevention Access to and Linkage to Clinical Care of Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emeganics/Disasters Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention Gessation Toward and Pulper Prevention Underculosin of (Dessation Toward on Tuberculosion of (Dessation Tuberculosion of (Dessation Toward on Tuberculosion of (Dessation Tuberculosion of (Dessation of (Dessati	Selected 2 1 2	96 50/50	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row + 5. Operating Supplies: Item(s) Safe Steep-Cribs/Pack & Plays/Steep Sacia Tobacoo Education/NRT Car Seats-fatality review & Trauma prevention Bicycle Helmets-fatality review & Trauma prevention Computers & Printers		60% to 100% on Preventive Core Services \$5,650.00 \$3,700.00 \$2,378.00 \$1,101.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$7,145,47 \$3,387,22 \$7,819,34 \$2,098,12	2024 Actuals Regulatory	Core Service Eventy Distributed? NO YES NO NO	Budget Request Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Child Care (Chronic Disease Prevention Fatality Review & Prevention Health Redaid Areas aduring Emergencies/Diseasters Immunization Infectious Diseas zervaliation and Prevention Lead Case Management and Risk Assessment Naternal and Child Health School Health Lisialon Tobaco Prevention and	2 1 2 1	96 50/50	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row+ 5. Operating Supplies: Item(s) Safe Seep—Cribs/Pack & Plays/Sleep Sacks Totacco Education/NFT Cut Seats—fability review & Trauma prevention Biografa Helimats—fability review & Trauma prevention Computers & Printers		60% to 100% on Preventive Clare Services \$5,650.00 \$3,700.00 \$2,378.00 \$1,101.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tartoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$7,145,47 \$3,367,22 \$7,819,34 \$2,098,12 \$4,049,68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed? NO YES NO NO YES	Budget Request Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cassaston Fatality Review & Prevention Naternal and Child Health Fatality Review & Prevention Naternal and Child Health Fatality Review & Prevention Patality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Fadated Areas during Frangencies/Diseaseth Immunication Infectious Disease Surveillance and Prevention Lead Case Health School Health Lialson Tobacco Prevention and Cessation Trauma and Pulpy Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Engencies/Diseaseth Immunication Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vateralis and Child Health School Health Lisian Tobacco Prevention and Cessation Trauma and Plany Prevention Tuberculosis (TB)	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	96 50/50	Budget Request Budget Request	Regulatory Senices Selected		Justification (How does this fit in the Core Service Selected)
anything into this row + 5. Operating Supplies: Item(s) Safe Steep—Cribu/Pack & Plays/Steep Sacks Tobacco Education/NRT Car Scatts—fatality review & Trauma prevention Bicycle Helinets—fatality review & Trauma prevention Computers & Printers Office Furniture		60% to 100% on Preventive Core Services \$5,650.00 \$3,700.00 \$2,278.00 \$1,101.00 \$3,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$7,145.47 \$3,387.22 \$7,819.34 \$2,098.12 \$4,049.68	2024 Actuals Regulatory	Core Service Evenly Distributed? NO YES NO NO YES YES	Budget Request Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Enter Chinoric Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseasters Immunization Infecticula Diseas Exvellation and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lission Tobacco Prevention Lead Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Maternal and Child Health School Health Lission Tobacco Prevention Lead Case Areas during Emegencies/Diseasters Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lission Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Health-Related Access to and Linkage to Clinical Care Health-Related Access to and Linkage to Clinical Care Health-Related	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventative % 50/50 50/50 100	Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row+ 5. Operating Supplies: Item(s) Safe Seep—Cribs/Pack & Plays/Sleep Sacks Totacco Education/NFT Cut Seats—fability review & Trauma prevention Biografa Helimats—fability review & Trauma prevention Computers & Printers		60% to 100% on Preventive Clare Services \$5,650.00 \$3,700.00 \$2,378.00 \$1,101.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tartoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$7,145,47 \$3,367,22 \$7,819,34 \$2,098,12 \$4,049,68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed? NO YES NO NO YES	Budget Request Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Health-Related Areas during Emegencies/Disasters Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Trainan and Injury Prevention Tuberculosis Tibe Control and Case Management Vitar Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance Maternal and Child Health School Health Lisison Tobacco Prevention Access to and Linkage to Clinical Care Health-Related	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	96 50/50	Budget Request Budget Request	Regulatory Senices Selected		Justification (How does this fit in the Core Service Selected)
anything into this row + 5. Operating Supplies: Item(s) Safe Seep—Cribs/Pack & Plays/Sleep Sacks Totheco Education/NFT Car Seats—fatelity review & Trauma prevention Boycle Helmeta—fatelity review & Trauma prevention Computers & Printers Office Furniture Mobile office supplies & Equipment for Sanitarian		60% to 100% on Preventive Core Services \$5,650.00 \$3,700.00 \$2,278.00 \$1,101.00 \$3,000.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tartoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$7,145.47 \$3,387.22 \$7,819.34 \$2,098.12 \$4,049.68	2024 Actuals Regulatory Amount	Core Service Evenly Distributed? NO YES NO NO YES YES	Budget Request Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Enter Chinoric Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseasters Immunization Infecticula Diseas Exvellation and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lission Tobacco Prevention Lead Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Maternal and Child Health School Health Lission Tobacco Prevention Lead Case Areas during Emegencies/Diseasters Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lission Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Health-Related Access to and Linkage to Clinical Care Health-Related Access to and Linkage to Clinical Care Health-Related	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventative % 50/50 50/50 100	Budget Request Budget Request	Regulatory Senices Selected		Justification (How does this fit in the Core Service Selected)
anything into this row + 5. Operating Supplies: Item(s) Safe Seep—Critis/Pack & Plays/Sleep Sacks Tobacco Education/NFT Car Seath—fatality review & Trauma prevention Bicycle Helmets—fatality review & Trauma prevention Computers & Printers Office Furniture Mobile office supplies & Equipment for Sanitarian First Aid Kits		00% to 100% on Preventive Core Services \$5,650.00 \$2,378.00 \$1,101.00 \$3,000.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tartoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$7,145,47 \$3,387,22 \$7,819,34 \$2,098,12 \$4,049,68 \$1,000,00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed? NO YES NO NO YES VES YES	Budget Request Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Maternal and Child Health Fatality Review & Prevention Enterpretation Access to and Liskage to Clinical Care (Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseasters Immunization Infecticus Disease servellation can Prevention Lead Case Management and Risk Assessment Haternal and Child Health School Health Liskage Tobacco Prevention Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Maternal and Child Health School Health Liskage Tobacco Prevention Lead Case Areas during Emergencies/Diseasters Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liskage Tobacco Prevention and Cassation Trauma and Injury Prevention Lade Case Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Diseasters Trauma and Injury Prevention Trauma and Injury	2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventative 66 50/50 50/50 100 50/525	Budget Request Budget Request	Regulatory Senices Selected		Justification (How does this fit in the Core Service Selected)

	7	1	i		I	ı	I			I	ı		ı
5													
Subtotal will total automatically. Please do not enter anything into this row → 5.	. Operating Supplies Subtotal	\$31,606.03	\$3,800.00	\$40,272.87	\$3,403.17								
unjung mo marow -													
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
												_	
Subtotal will total automatically. Please do not enter 6. Rep	pair and Maintenance Supplies	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vector Control Supplies			and Sanitation \$3,200.00		\$11,222.49	NO				Environmental Public Health	1	100	
Pool Training & Supplies/Lab Kit			\$2,000.00		\$242.95	YES	Access to and Linkage to Clinical Care Chronic Disease			Environmental Public Health	1		
miscettaneous health fairs & supplies		\$6,028.42		\$6,032.67		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies Disasters Immunization Infectious Disasses Jaurellance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisions Tokaco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
i .													
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal	\$6,028.42	\$5,200.00	\$6,032.67	\$11,465.44								
Other Services and Charges 8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Contract w/Perry County Memorial Hosptial for assistance with TB of	cases	\$1,000.00	and Sanitation										
Contract w/Perry County Memorial Hosptial for assistance with disc	counted mammograms,	\$1,000.00		\$4,406.00		NO	Access to and Linkage to Clinical Care Trauma and Injury	2	10/90				
education for obesity, chronic disease, etc. Contract for voucher system with local dentists to provide EMERGE	NCY dental care to uninsured	\$5,700.00		\$4,400.00		INO.	Prevention		10/30				
purdue extension		\$3,039.33		\$2,832.00		NO	Chronic Disease Prevention Fatality Review & Prevention	2	50/50				
5													
							1		-	1		-	1

17												
18												
Subtotal will total automatically. Please do not enter												
Subtotal will total automatically. Please do not enter anything into this row > 8. Professional Services Subtotal	\$15,739.33	\$0.00	\$7,238.00	\$0.00								
9. Communication and Transportation	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
; Training/Hotel/Per Dien/Travel	\$2,500.00		\$3,146.60		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Empendies/Diseases Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment; Waterial and Child Health School Health Lision Tohacco Prevention and Cessation Tamuna and plays Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
2 Training/Hotel/Per Diem/Travel		\$11,000.00		\$10,063.80	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
3												
5												
7												
8												
11												
3												
5												
.7												
8												
0												
Subtotal will total automatically. Please do not enter anything into this row > Subtotal	\$2,500.00	\$11,000.00	\$3,146.60	\$10,063.80								
		Up to 40% of funding spent										
10. Printing and Advertising	60% to 100% on Preventiv Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
3												
5												
7												
8												
.0												
11 2												
13												
15												
15												
18												
0												
Subtotal will total automatically. Please do not enter anything into this row >	\$0.00	\$0.00										
		\$0.00	\$0.00	\$0.00								
11. Insurance	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Heatth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
11. Insurance t Vaccare Billing Service	60% to 100% on Preventiv Core Services \$240.00	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vaxcare Billing Service Liability insurance for PHN-S & PHN	\$240.00 \$550.00	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseases Immanization Interfaction Disease Servicians and Prevention Lead Health Health School Health Listion Tobacco Prevention and Cessation Trauma and Palpy Prevention Tuberculosis (TB) Control and Case Management Vital Records	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vaxcare Billing Service Liability insurance for PHN-S & PHN	Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review 6 Prevention Health-Pedated Areas during Empendes/Dassative Immunication Internation Int	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Voxcare Billing Service Liability insurance for PHN-S & PHN	\$240.00 \$550.00	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review 6 Prevention Health-Pedated Areas during Empendes/Dassative Immunication Internation Int	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Voxcare Billing Service Liability insurance for PHN-S & PHN	\$240.00 \$550.00	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review 6 Prevention Health-Pedated Areas during Empendes/Dassative Immunication Internation Int	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vaxcare Billing Service Liability insurance for PHN-S & PHN	\$240.00 \$550.00	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review 6 Prevention Health-Pedated Areas during Empendes/Dassative Immunication Internation Int	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
s Vaxcere Billing Service	\$240.00 \$550.00	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review 6 Prevention Health-Pedated Areas during Empendes/Dassative Immunication Internation Int	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Voxcare Billing Service Liability insurance for PHN-S & PHN	\$240.00 \$550.00	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Festal Prevention Fest	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vascare Billing Service Liability insurance for PHN-S & PHN	\$240.00 \$550.00	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Festal Prevention Fest	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

s					1	1	I	I		l		
7												
Subtotal will total automatically. Please do not enter 11. Insurance Subto anything into this row →	al: \$970.00	\$0.00	\$536.00	\$0.00								
12. Utility Services	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Landline & Cell phones	\$3,752.00	\$938.00	\$4,4 35.88	\$869.73	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Impegnoles/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marearia and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
3												
5 7												
1												
2												
6 S												
5 Z												
Subtotal will total automatically. Please do not enter 13 I Hillby Sondoor Subto												
Subtotal will total automatically. Please do not enter anything into this row > 12. Utility Services Subto	al: \$3,752.00	\$938.00	\$4,435.88	\$869.73								
13. Repairs and Maintenance	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation			Distributed?		Selected	70		Selected		
Computer Maintenance	\$1,000.00	and Sanitation	\$1,059.34		Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Fealth-Related Areas during Emergencies/Disasters Immunization Interctious Disease Survellance and Prevention Lead Case Management and Risk Assessment Natornal and Child Health School Health Lission Tobosco-Prevention and Clessation Trauma and Inury Prevention Tuberculosis (TB) Control and case Management Visit Records	13	70		Selected		
Office Maintenance	\$1,000.00	and Santation	\$1,059.34			Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Diseases Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB)	13			Selected		
Coffice Maintenance Medical Equipment Copy Machine Shedder	\$1,000.00	and Sanitation			YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Visit Case Visit	13			Selected		
Office Maintenance Medical Equipment Copy Machine	\$1,000.00	and Santation		\$3,131.28	YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Visit Case Visit	13		Food Protection Environmental Public Health	Selected		
Coffice Maintenance Medical Equipment Copy Machine Shedder	\$1,000.00	and Sanitation		\$3,131.28	YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Visit Case Visit	13		Food Protection Environmental Public Health			
Coffice Maintenance Medical Equipment Copy Machine Shedder	\$1,000.00	and Sanitation		\$3,131.28	YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Visit Case Visit	13		Food Protection Environmental Public Health			
Coffice Maintenance Medical Equipment Copy Machine Shedder	\$1,000.00	and Sanitation		\$3,131.28	YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Visit Case Visit	13		Food Protection Environmental Public Health			
Coffice Maintenance Medical Equipment Copy Machine Shedder	\$1,000.00	and Sanitation		\$3,131.28	YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Visit Case Visit	13		Food Protection Environmental Public Health			
Coffice Maintenance Medical Equipment Copy Machine Shedder	\$1,000.00	and Sanitation		\$3,131.28	YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Visit Case Visit	13		Food Protection Environmental Public Health			
Coffice Maintenance Medical Equipment Copy Machine Shedder	\$1,000.00	and Sanitation		\$3,131.28	YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Classoto Prevention Lead Case Management and Risk Assessment Children Visit	13		Food Protection Environmental Public Health			
Coffice Maintenance Medical Equipment Copy Machine Shedder	\$1,000.00	and Sanitation		\$3,131.28	YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Classoto Prevention Lead Case Management and Risk Assessment Children Visit	13		Food Protection Environmental Public Health			
Office Maintenance Medical Equipment Copy Machine Shredder Vehicle Maintenance Vehicle Maintenance Stredder	\$1,000.00 \$1,883.00 \$631.61 \$1,000.00	and Sanitation		\$3,131.28	YES	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Classoto Prevention Lead Case Management and Risk Assessment Children Visit	13		Food Protection Environmental Public Health			
Office Maintenance Medical Equipment Copy Machine Shreider Wehicle Maintenance	\$1,000.00 \$1,883.00 \$631.61 \$1,000.00	and Sanitation	\$1,993.71		YES YES YES sthe Funding Per	Prevention Fatality Review & Prevention Health-Related Areas during Inergencies/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosins (TB) Control and Case Management Visit Records Control and Case Management Visit Records Areas during Immanization Fatality Review & Prevention Feath Related Areas during Immgracios/Dissesses Immanization Infections Dissesse Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Tumanization Classoto Prevention Lead Case Management and Risk Assessment Children Visit	13	List of Preventative %	Food Protection Environmental Public Health Food Protection Environmental Public Health Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Office Maintenance Medical Equipment Copy Machine Stredder Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance 13. Repairs and Maintenance Subto anything into this row =	\$1,000.00 \$1,883.00 \$631.61 \$1,000.00	\$8,306.22 \$8,306.22 Up to 40% of funding spent on Food Protection, o Environmental Public Health, and Tattoo, Body Plencing, Eyelan Stetey, N	\$1,893.71 \$1,893.71 \$3,053.05	\$3,131.28 2024 Actuals Regulatory	YES YES YES sta the Funding Per Core Service Evently	Prevention Fatalisy Review & Prevention Health -Railated Areas during Emperionel/Disabates Immanization Infectious Disease Surveillance and Prevention Lead Case Hanagement and Risk Assessment Marenia and Child Health School Health Laison Tobacco Prevention and Cessation Trailman and Injusy Prevention Tuberculoins Cessation Trailman and Injusy Prevention Tuberculoins Cessation Trailman and Injusy Prevention Tuberculoins Cessation Trailman and Injusy Prevention Teather Resident Areas during Emergencies Cessation Trailman Cessation Trailman Cessation Trailman Cessation Teather Cessation Cessa	No. of Preventative Services	List of Preventative		No. of Regulatory Sarvices		
Office Maintenance Medical Equipment Copy Machine Stredder Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance 13. Repairs and Maintenance Subto anything into this row =	\$1,000.00 \$1,883.00 \$631.61 \$1,000.00	\$8,306.22 \$8,306.22 Up to 40% of funding spent on Food Protection, o Environmental Public Health, and Tattoo, Body Plencing, Eyelan Stetey, N	\$1,893.71 \$1,893.71 \$3,053.05	\$3,131.28 2024 Actuals Regulatory	YES YES YES sta the Funding Per Core Service Evently	Prevention Fatalisy Review & Prevention Health -Railated Areas during Emperionel/Disabates Immanization Infectious Disease Surveillance and Prevention Lead Case Hanagement and Risk Assessment Marenia and Child Health School Health Laison Tobacco Prevention and Cessation Trailman and Injusy Prevention Tuberculoins Cessation Trailman and Injusy Prevention Tuberculoins Cessation Trailman and Injusy Prevention Tuberculoins Cessation Trailman and Injusy Prevention Teather Resident Areas during Emergencies Cessation Trailman Cessation Trailman Cessation Trailman Cessation Teather Cessation Cessa	No. of Preventative Services	List of Preventative		No. of Regulatory Sarvices		

	٦		l	1	1			1	1	I	1	l I
7												
1												
2	-											
4												
5												
7	+											
9												
Subtotal will total automatically. Please do not enter 14. Rentals Subtotal	l: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →												
15. Debt Services	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
3												
5												
7												
3												
2												
3												
5												
7												
Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtotal	l: \$0.00	\$0.00	\$0.00	\$0.00								
		Up to 40% of funding spent										
16. Other Services and Charges	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Setmore auto scheduler x 1 year	Core Services \$240.00	Environmental Public Health, and Tattoo, Body	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
	Core Services	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative 96 50/50	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year auto installation	Core Services \$240,00 \$5,000,00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto scheduler x 1 year	Core Services \$240,00 \$5,000,00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$240.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore auto schedulier x 1 year safe haven baby box installation and a haven baby box installation Subtracted will total automatically. Please do not enter anything into this row +	\$240.00 \$5,000.00	e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount \$240.00 \$4,990.61	Amount	Core Service Eventy Distributed? YES NO	Summary List of Preventative Core Services Addressed By Budget Request Immunication Fatality Review & Prevention Maternal and Child Health	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
Setmore sudo schedular x 1 year and e haven beby box installation	\$240.00 \$5,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation So.00 So.00 Up to 40% of funding apent	Amount \$240.00 \$4,990.61	Amount	Core Service Core Service Core Service	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health Limited Core Services Maternal and Child Health Budget Review & Prevention Maternal and Child Health	Preventage Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	
Setmore auto schedulier x 1 year safe haven baby box installation and a haven baby box installation Subtracted will total automatically. Please do not enter anything into this row +	\$240.00 \$5,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount \$240.00 \$4,990.61 \$5,220.61	Amount	Core Service Core Service Lently Distributed? YES NO Core Service Is the Funding Per	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health Limited Core Services Maternal and Child Health Budget Review & Prevention Maternal and Child Health	Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	Regulatory %	
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Sendice Selected)
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Sendice Selected)
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Sendice Selected)
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Sendice Selected)
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Setmore such schedular x 1 year cade haven baby box installation Subtool will total automatically. Please do not enter anything into this row Capital Outlays \$19,401.56 Remaining Balance	\$240.00 \$5,000.00 \$5,000.00	Benvironmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safety,	Amount \$240.00 \$4,980.61 \$4,980.61 \$5,220.61	\$0.00	Core Service Core Service Is the Funding Per Core Service Service Evenly	Summary List of Preventable Core Services Addressed By Budget Request Immunization Fatality Review & Prevention Maternal and Child Health es Addressed By Budget Request	Preventative Services Selected	50/50	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter													
Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
. Infrastructure		Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative no	Budget Request		Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70		Selected		
			and Sanitation										
ibtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
			on Food Protection,			Is the Funding Per		No. of	List of		No. of		
. Buildings***		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Cole Services	Piercing, Eyelash Safety,	Allouik	Amount	Distributed?	Buuget Nequest	Selected	96	Buuget nequest	Regulatory Services Selected	regulatory 50	(Flow does alls fit in the Core Service Serected)
			and Sanitation										
									1				
ubtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
ubtotal will total automatically. Please do not enter anything into this row »	19. Buildings Subtotal:	\$0.00	Up to 40% of funding spent	\$0.00	\$0.00								
anything into this row +	19. Buildings Subtotal:		Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of	Summary i ist of Realistroy Core Services Addressed By	No. of	List of	helification
anything into this row +	19. Buildings Subtotal:	\$0.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body		\$0.00 2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Erwironmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected		
anything into this row →	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	19. Buildings Subrotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row +	19. Buildings Subrotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row +	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row +	19. Buildings Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row *		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
ampting late this row a Improvements Other Than Buildings Improvements Other Than Buildings Description of the control of t	rovements Other Than Buildings	60% to 100% on Preventive Care Structure	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row +		60% to 100% on Preventive Care Structure	Up to 40% of funding spent on Food Protection, or Environmental Public Health, and Tattoo, Body Piercing, Eyelaeh Safety, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row * Improvements Other Than Buildings Improvements Other Than Buildings	rovements Other Than Buildings	60% to 100% on Preventive Care Structure Structure Structure Structure	Up to 40% of funding spent on Food Protection, • Environmental Public Health, and Tattoo, Body Piercing, Eyelaeh Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row * Improvements Other Than Buildings Improvements Other Than Buildings and the state of the state	rovements Other Than Buildings	60% to 100% on Preventive Core Barvices \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public En	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected	Preventative 96 List of Preventative	Summary List of Regulatory Core Services Addressed by	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row * Improvements Other Than Buildings Improvements Other Than Buildings bottotal will total automatically. Please do not enter anything into this row *	rovements Other Than Buildings Subfotal:	60% to 100% on Preventive Care Structure Structure Structure Structure	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, Piercing, Eyelash Safety, Benton Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, Benton Protection, Be	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row * Improvements Other Than Buildings Improvements Other Than Buildings bottotal will total automatically. Please do not enter anything into this row *	rovements Other Than Buildings Subfotal:	60% to 100% on Preventive Core Barvices \$0.00	Up to 40% of funding spent on Food Protection, • Environmental Public Health, and Tattoo, Body Piercing, Eyelaen Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Health, and	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evently Distributed? Is the Funding Pea	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected	Preventative 96 List of Preventative	Summary List of Regulatory Core Services Addressed by	Regulatory Services Selected No. of Regulatory	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row * Improvements Other Than Buildings Improvements Other Than Buildings bottotal will total automatically. Please do not enter anything into this row *	rovements Other Than Buildings Subfotal:	60% to 100% on Preventive Core Barvices \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, Piercing, Eyelash Safety, Benton Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, Benton Protection, Be	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evently Distributed? Is the Funding Pea	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected	Preventative 96 List of Preventative	Summary List of Regulatory Core Services Addressed by	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

									l			1	
-													
ubtotal will total automatically. Please do not enter	21A. Machinery and Equipment (N	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	Vehicles) Subtota	1C:											
B. Machinery and Equipment (Vehicles Only))*** Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, E Environmental Public Health, and Tattoo, Body Piercing, Eyetash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		-			-	-			-		-	-	
		+			+								
		-											
		_											
		_											
	1B. Machinery and Equipment (Vehicu	es si. \$0.00	\$0.00	\$0.00	\$0.00								
ototal will total automatically. Please do not enter 21 anything into this row 9	1B. Machinery and Equipment (Vehict Only) Subtot	es sl: \$0.00		\$0.00	\$0.00								
anything into this row →	18. Machinery and Equipment (Vehiclic) Only) Subtots	al: \$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piecrag, Eyelash Safety, and Santation		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	18. Machinery and Equipment (Vehicle) Only) Subtoti	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehiclic Only) Subtoti	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summury List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	118. Machinery and Equipment (Vehiclic) Only) Subtots	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehicle) Only) Subtoti	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehiclic) Only) Subtots	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehiclica) Only) Subtota	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehiclic Only) Subtot	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehiclic) Only) Subtote	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehiclic) Only) Subtots	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehicles) Only) Subtots	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	Only) Subtots	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehiclic Only) Subtots	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row * Other Capital Outlays***	IB. Machinery and Equipment (Vehiclic) Only) Subtots	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	IB. Machinery and Equipment (Vehicitor) Only) Subtota	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehiclica) Only) Subtots	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Repulatory Core Services Addressed By Budget Request	Regulatory Services		
anything late this row + Other Capital Outlays***	18. Machinery and Equipment (Vehiclica) Only) Subtots	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →	18. Machinery and Equipment (Vehiclic Only) Subtots Only) Subtots	at: S0.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		