Monroe County Local Public Health Funding Amount:

\$1,577,217.01

				Total Bre	eakdown	
Section No	umber and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
Personnel Services			\$863,947.51	\$161,014.52	\$534,693.97	\$367,027.61
2. Supplies			\$97,204.98	\$9,850.00	\$18,987.68	\$2,047.66
3. Other Services and Charges			\$425,450.00	\$19,750.00	\$258,708.78	\$3,214.18
4. Capital Outlays			\$0.00	\$0.00	\$0.00	\$0.00
Up to 10% of Total***	\$157,721.70	Total	\$1,386,602.49	\$190,614.52	\$812,390.43	\$372,289.45
Actuals 10%	\$0.00	Total Available Funding	\$946,330.21	\$630,886.81	\$946,330.21	\$630,886.81
	0.00%	Remaining Balance			\$133,939.78	\$258,597.36
Sub-Section						
Personnel Services	_					_

Total Budget \$1,577,217.01 Total Spent \$1,184,679.88 Available for Carryover \$392,537.13

Core Services Addressed By Budget Request

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$62,867.77	68.57%
Chronic Disease Prevention	\$53,543.66	Preventative Services Actuals to Budget
Fatality Review	\$44,558.00	51.51%
Health-Related Areas during Emergencies/Disasters	\$58,439.11	
Immunization	\$42,720.40	
Infectious Disease Surveillance and Prevention	\$94,666.89	
Lead Case Management and Risk Assessment	\$45,788.91	
Maternal and Child Health	\$10,415.52	
School Health Liaison	\$3,612.41	
Tobacco Prevention and Cessation	\$3,648.24	
Trauma and Injury Prevention	\$141,086.39	
Tuberculosis (TB) Control and Case Management	\$40,645.74	
Vital Records	\$210,397.40	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$145,953.48	31.43%
Environmental Public Health	\$145,290.40	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$81,045.58	23.60%

								,						
				Up to 40% of funding spent										
				on Food Protection,			Is the Funding Per		No. of			No. of		
			500/ to 4000/ Downsti		CODA Astroda Decomplisa	DODA Astroda Damilatana			Documentation	List of	Commenced into al Department Company Company Address and Dec		United	Justification
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive	Environmental Public		2024 Actuals Regulatory		Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	
			Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	96	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected		
				and Sanitation										
	1													
								Access to and Linkage to Clinical Care Chronic Disease				l		
								Prevention Fatality Review & Prevention Health-Related				l		
												l		
								Areas during Emergencies/Disasters Immunization				l		
Health Administrator						**** ****	1000	Infectious Disease Surveillance and Prevention Lead Case			Food Protection Environmental Public Health Tattoo, Body	١ .		
ealth Administrator	1	\$76,919.00	\$76,919.00		\$38,459.20	\$38,459.20	YES	Management and Risk Assessment Maternal and Child	13		Piercing, Eyelash Safety and Sanitation	3		
								Health School Health Liaison Tobacco Prevention and				l		
												l		
								Cessation Trauma and Injury Prevention Tuberculosis (TB)				l		
								Control and Case Management Vital Records				l		
egistrar	1	\$51,709.00	\$51,709.00		\$56,869.60		YES	Vital Records	1					
sistant Registrar-ED	1	\$39,549.00	\$39,549.00		\$40,249.30		YES	Vital Records	1					
ssistant Registrar-JW	- 1	\$41,624.00	\$41,624.00		\$37,706.20		YES	Vital Records	1					
	- :													
r. Community Health Specialist	1	\$54,983.00	\$54,983.00		\$54,982.20		YES	Trauma and Injury Prevention	1					
opulation Health & Outreach Manager	1	\$64,337.00	\$64,337.00		\$64,337.00		YES	Trauma and Injury Prevention	1			l		
rvironmental Health Specialist-General (Temp)	1	\$49,941.00		\$49,941.00		\$49,433.30	YES				Environmental Public Health	1		
	+					1								
ublic Health Emergency Preparedness	1	\$54,673.00	\$54,673.00		\$44,878.40	1	YES	Health-Related Areas during Emergencies/Disasters	1	I		I	1	I
oordinator		QU-1,070.00	404,070.00		Q-1-1,07 0.40		1	Disastas						
							1000				Food Protection Environmental Public Health Tattoo, Body	_		
vironmental Health Services Manager	1	\$61,862.00	l	\$61,862.00		\$61,861.80	YES		I	I	Piercing, Eyelash Safety and Sanitation	3	1	1
	1						1000				Fielding, Eyelasii Salety aliu Salikation			
isease Intervention Specialist		\$47,175.00	\$47,175.00		\$34,473.60		YES	Infectious Disease Surveillance and Prevention	1					
ssistant Registrar-NEW	1	\$37,456.00	\$37,456.00		\$33,348.56		YES	Vital Records	1					
	1							Access to and Linkage to Clinical Care Trauma and Injury	l .			l		
ehavioral Health & Wellness Coordinator-PAT C	1	\$49,486.00	\$49,486.00		\$23,849.70		YES	Prevention	2			l		
-bile Health Listers DATD	1	\$47,315.00	\$47,315.00					Trovension						
ublic Health Liaison-PAT B		\$47,315.00	\$47,315.00											
nvironmental Health Spec-Foods CL	1					\$37,505.15	YES				Food Protection	1		
. Env Hith Spec Foods - AD	1					\$45,362.43	YES				Food Protection	1		
											Environmental Public Health Tattoo, Body Piercing, Eyelash			
. Env Hlth Spec-General SB	1					\$63,714.00	YES					2		
											Safety and Sanitation			
faternal & Child Health Coordinator AJ	1				\$5,157.60		YES	Maternal and Child Health	1					
fital Rec & Adm Sup Asst Dir - JE	1				\$6,064.80		YES	Vital Records	1					
Subtotal will total automatically. Please do not ente	er												•	
anything into this row		Salaries and Wages Subtotal:	\$565,226.00	\$111,803.00	\$440,376.16	\$296,335.88								
				Up to 40% of funding spent										
				on Food Protection,			Is the Funding Per		No. of	List of		No. of		
Empleyee Repositor Resistan/Title	P P	enefits Covered	60% to 100% on Preventive	Environmental Public		2024 Actuals Regulatory		Summary List of Preventative Core Services Addressed By		Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
. Employee Benefits: Position/Title	_	Circina Corcida	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety,			Distributed?		Selected	96		Selected		
				and Sanitation										
								Access to and Linkage to Clinical Care Chronic Disease				l		
			1				1	Prevention Fatality Review & Prevention Health-Related	I	I		I	1	1
			1				1		I	I		I	1	1
			1				1	Areas during Emergencies/Disasters Immunization	I	I		I	1	1
	FIGA DEDE CA	41	l				1000	Infectious Disease Surveillance and Prevention Lead Case			Food Protection Environmental Public Health Tattoo, Body	١ .		
ealth Administrator	FICA, PERF, Sel	i insurance	\$29,122.80		\$8,392.54	\$8,392.54	YES	Management and Risk Assessment Maternal and Child	13		Piercing, Eyelash Safety and Sanitation	3		
											r icromg, Lyculan curety and cumulation	l		
								Health School Health Liaison Tobacco Prevention and				l		
								Cessation Trauma and Injury Prevention Tuberculosis (TB)				l		
								Control and Case Management Vital Records				l		
							1							
gistrar	FICA, PERF, Sel		\$23,614.42		\$12,343.68		YES	Vital Records	1					
sistant Registrar	FICA, PERF, Sel	f Insurance	\$20,957.50		\$8,707.84		YES	Vital Records	1			I		
sistant Registrar	FICA, PERF, Sel	f Insurance	\$21,411.24		\$7,858.64		YES	Vital Records	1	1			1	
Community Health Specialist	FICA, PERF, Sel		\$24,329.79		\$11,481.88		YES	Fatality Review & Prevention	1	1				
	FICA, PERF, Sel					1				1			1	
pulation Health & Outreach Manager	1107, FERF, 36	mountaine	\$26,373.63		\$13,856.18		YES	Fatality Review & Prevention	1				_	
						\$10,625.02	YES		I	I	Environmental Public Health	1 1	1	1
	FICA, PERF, Sei	f Insurance		\$23,378,67				ı	I					
vironmental Health Specialist-General (Temp)	FICA, PERF, Sel	fInsurance		\$23,378.67		\$10,625.02								
				\$23,378.67		\$10,625.02								
blic Health Emergency Preparedness	FICA, PERF, Sel		\$24,262.05	\$23,378.67	\$9,603.91	\$10,625.02	YES	Health-Related Areas during Emergencies/Disasters	1					
blic Health Emergency Preparedness	FICA, PERF, Se	f Insurance	\$24,262.05	\$23,378.67	\$9,603.91	\$10,625.02	YES	Health-Related Areas during Emergencies/Disasters	1		Food Posts with a Food and and Post in Line 1977 To 1977			
olic Health Emergency Preparedness ordinator		f Insurance	\$24,262.05		\$9,603.91			Health-Related Areas during Emergencies/Disasters	1		Food Protection Environmental Public Health Tattoo, Body	3		
olic Health Emergency Preparedness ordinator vironmental Health Services Manager	FICA, PERF, Sel	f Insurance		\$23,378.67 \$25,832.85		\$10,625.02 \$13,153.14	YES		1		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sankation	3		
lic Health Emergency Preparedness ordinator ironmental Health Services Manager	FICA, PERF, Se	f Insurance	\$24,262.05 \$21,500.14		\$9,603.91 \$7,411.14			Health-Related Areas during Emergencies/Disasters Infectious Disease Surveillance and Prevention	1			3		
olic Health Emergency Preparedness ordinator vironmental Health Services Manager sease Intervention Specialist	FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel	f Insurance f Insurance f Insurance	\$21,500.14		\$7,411.14		YES YES	Infectious Disease Surveillance and Prevention	1 1 1			3		
lic Health Emergency Preparedness irdinator ironmental Health Services Manager asse Intervention Specialist istant Registrar	FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel	f Insurance f Insurance f Insurance f Insurance f Insurance	\$21,500.14 \$22,654.34		\$7,411.14 \$7,173.85		YES YES YES	Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care	1 1			3		
lic Health Emergency Preparedness rdinator rronmental Health Services Manager asse Intervention Specialist isstant Registrar aviral Health & Wellness Coordinator	FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel	f Insurance f Insurance f Insurance f Insurance f Insurance f Insurance	\$21,500.14 \$22,654.34 \$22,654.34		\$7,411.14		YES YES	Infectious Disease Surveillance and Prevention	1 1 1 1			3		
olic Health Emergency Preparedness ordinator informatial Health Services Manager ease Intervention Specialist istant Registrar awiral Health & Wellness Coordinator loic Health Lisison	FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel	f Insurance f Insurance f Insurance f Insurance f Insurance f Insurance	\$21,500.14 \$22,654.34 \$22,654.34 \$22,654.34		\$7,411.14 \$7,173.85		YES YES YES	Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care	1 1			3		
blic Health Emergency Preparedness ordinator vidromental Health Services Manager sease Intervention Specialist sistant Registrat haviral Health & Wellness Coordinator blic Health Lisison	FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel	f Insurance f Insurance f Insurance f Insurance f Insurance f Insurance	\$21,500.14 \$22,654.34 \$22,654.34		\$7,411.14 \$7,173.85		YES YES YES	Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care	1 1			3		
vivicomental Health Specialist-General (Temp) jubic Health Emergency Preparedness coordinator vivicomental Health Services Manager seases intervention Specialist sisiater Registrar sisiater Registrar liabel Health Lise Services Coordinator bible Health Lise Services Services Coordinator attribute Services Se	FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel	f Insurance f Insurance f Insurance f Insurance f Insurance f Insurance	\$21,500.14 \$22,654.34 \$22,654.34 \$22,654.34 \$1,272.96		\$7,411.14 \$7,173.85	\$13,153.14	YES YES YES YES YES	Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care	1 1		Piercing, Eyelash Safety and Sanitation	3		
ublic Health Emergency Preparedness oordinator rwironmental Health Services Manager issease Intervention Specialist sistant Registers helwinel Health & Wellenss Coordinator ublic Health Lision	FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA, PERF, Sel FICA	f Insurance f Insurance f Insurance f Insurance f Insurance f Insurance	\$21,500.14 \$22,654.34 \$22,654.34 \$22,654.34		\$7,411.14 \$7,173.85		YES YES YES	Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care	1 1			3		

	fica, perf					\$9,565.55	YES		-		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash	1	-	
ir. Env Hith Spec-General SB	fica, perf					\$13,387.92	YES				Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		
aternal & Child Health Coordinator AJ	fica, perf				\$1,126.95		YES	Maternal and Child Health	1					
al Rec & Adm Sup Asst Dir - JE	fica, perf				\$1,275.60		YES	Vital Records	1 1					
Subtotal will total automatically. Please do not enter	r 2	Employee Benefits Subtotal:	\$262,081.51	\$49,211.52	\$94,317.81	\$63,741.73								
anything into this row →	_		***************************************	***************************************	***************************************									
Other Personnel Services osition/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Pe Core Service Evenly Distributed?	r Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
art-Time Assistant (Futures back up funds and	1	\$20.00	\$20,000.00											
NS)														
art-Time EHS Assistant	1	\$16.00	\$16,640.00			\$6,950.00	YES				Food Protection Environmental Public Health	2		
	+													
	+													
	+													
	+						-	1					-	
	+												-	
Subtotal will total automatically. Please do not enter	2.00	Personnel Services Subtotal:	\$36,640.00	\$0.00	\$0.00	\$6,950.00		1						
anything into this row →	3. Other P	ersonner Services Subtotat.	\$36,640.00	\$0.00	\$0.00	\$6,950.00								
								Addressed Dr. Budset Desuret						
Supplies							Core Service	ces Addressed By Budget Request						
				Up to 40% of funding spent on Food Protection.			Is the Funding Pe		No. of			No. of		
. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
olders and Binders		25	\$75.00	and Sanitation										
ens, pencils, hi-liters		50	\$75.00											
nvironmental Permit Paper Packs		50		\$500.00										
alendars		35	\$250.00	\$100.00				Health-Related Areas during Emergencies/Disasters						
Health Officer Stamp		3			\$84.25		YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	10					
Subtotal will total automatically. Please do not enter											<u> </u>			
anything into this row →		4. Office Supplies Subtotal:	\$400.00	\$600.00	\$84.25	\$0.00								
														1
i. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Pe Core Service Eventy Distributed?	r Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
TI testing kits for DIS employee TI testing supplies (gloves, alcohol swabs, bandaid	ds)	50 200	\$5,000.00 \$469.00				-	1					-	
labetes/Heart/Chol Screening Kits for Health Fairs	s/Classes to	200	\$20,000.00											
ealth Eating Information Packets/Healthy Cooking	Info	500	\$2,500.00											
							-	-					-	
													1	
							-	1					-	
			1											
												1	1	

Subtotal will total automatically. Please do not enter anything into this row →	. Operating Supplies Subtotal:	\$27,969.00	\$0.00	\$0.00	\$0.00								
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Auto Maintence (oil change, wiper blades, tire rotation)	7		\$7,000.00										
3													
5													
7													
3													
2													
3													
Subtotal will total automatically. Please do not enter 6. Rep anything into this row →	pair and Maintenance Supplies Subtotal:	\$0.00	\$7,000.00	\$0.00	\$0.00								
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 WIC Supplies for outreach events/wellness events 2 Chronic Disease Educational Brochures/Flyers/Printing	2000 4000	\$20,000.00 \$4,000.00											
First Aid Kits Hand Sanitizer for Health Fairs	140	\$3,500.00 \$5,000.00											
Logo Apparel for Field Employees	40	\$6,000.00	\$2,000.00										
Protective Bunny Suits Healthy Lifestyle Educational Materials	50 1000	\$2,000.00	\$250.00										
Blood Pressure Monitors	500	\$12,500.00		\$12,563.39		YES	Chronic Disease Prevention	1					
Tobacco Cessation Products (200/wk) Vaping Education Materials	20 500	\$10,500.00 \$3.335.98											
Tobacco Educational Materials	1000	\$2,000.00											
Lead analyzer 3 Radon Kits	1			\$3,551.24	\$000 TF	YES	Lead Case Management and Risk Assessment	1		For incommental Probile Linearity	1		
Food testing supplies					\$928.75 \$801.00	YES YES				Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	1		
Septic dye Tick Supplies					\$284.00 \$33.91	YES YES				Environmental Public Health Environmental Public Health	1		
Hygiene Kits	500			\$2,788.80	\$30.51	YES	Access to and Linkage to Clinical Care	1		EITHORITICATE GOOD FICEROT			
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$68,835.98	\$2,250.00	\$18,903.43	\$2,047.66								
Other Services and Charges						Core Servic	es Addressed By Budget Request						
			Up to 40% of funding spent on Food Protection.			Is the Funding Per		No. of			No. of		
8. Professional Services		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Nursing Contract		\$222,200.00		\$222,200.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	6					
HealthNet Agreement Maternal and Prenatal Services AVAILABLE Yoga/Meditation Class Service Agreement		\$20,000.00 \$12,000.00											
AVAILABLE Contract Agreement Wastewater Testing for Substance	Use/Harm Reduction	\$20,000.00		\$20,000.00		YES	Fatality Review & Prevention Infectious Disease Surveillance and Prevention	2					
Printing/Online Survey Services (CHA, Annual Survey, KPI's) AVAILABLE Health Agreement Health Service Partnership		\$5,000.00 \$34,000.00											
AVAILABLE Health and Wellness Partnership		\$34,000.00											
AVAILABLE Breastfeeding/Safe Sleep/Postnatal Service Agreement Technology Services for KPI Programming and Data Collection	<u> </u>	\$20,000.00 \$10,000.00											
Syringe disposal services Limelight Recovery SUD sessions				\$1,846.79 \$5,000.00		YES YES	Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	1					
2 Stides with Friends				\$35.00		YES	Access to and Linkage to Clinical Care Chronic Disease	2					
3						1	Prevention						
4													
5													
Subtotal will total automatically. Please do not enter 8. P.	rofessional Services Subtotal:	\$377,200.00	\$0.00	\$249,081.79	\$0.00								
anything into this row →		\$377,200.00	\$0.00	\$243,001.73	\$0.00								

9. Communication and Transportation	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Travel Expenses/Mileage DIS EHS Extra Mileage	\$10,000.00	\$5,000.00										
		\$5,000.00										
Subtotal will total automatically. Please do not enter anything into this row → Subtotal	\$10,000.00	\$5,000.00	\$0.00	\$0.00								
uryanig ino auron		Up to 40% of funding spent										
		on Food Protection,			Is the Funding Per	Summary List of Preventative Core Services Addressed By	No. of	List of		No. of		
10. Printing and Advertising	60% to 100% on Preventiv Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
Radio Advertisements	\$5,000.00		\$3,112.20		YES	Immunization Lead Case Management and Risk Assessment	2					
	-											
Subtoal will total automatically. Please do not enter												
Subtotal will total automatically. Please do not enter anything into this row a anything into this row a	\$5,000.00	\$0.00	\$3,112.20	\$0.00								
Subtotal will total automatically. Please do not enter anything and advertising Subtotal: anything and this row a 10. Printing and Advertising Subtotal: 11. Insurance	\$5,000.00 60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
11. Insurance 13. Insurance Subtrotal will total automatically. Please do not enter	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Plance, Eyelasth Safety, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything into this row +	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Frood Protection Frood Protection From Protection From Protection From Protection From From Protection From From From From From From From From	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything into this row +	60% to 100% on Preventile Core Services \$ 50.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatto, Body Piscrag, Eyelash Safety, and Santation \$0.00 Up to 40% of funding spent on Food Protection, on Food Protection, Environmental Public Health, and Tatto, Body	2024 Actuals Preventive Amount \$0.00	2024 Actuals Replatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Budget Request Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative	Summary List of Resistory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
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11. Insurance Subtotal will total automatically. Please do not enter anything into this row +	60% to 100% on Preventile Core Services \$ 50.00	Up to 40% of funding spent on Frood Protection Frood Protection From Protection From Protection From Protection From From Protection From From From From From From From From	2024 Actuals Preventive Amount \$0.00	2024 Actuals Replatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Budget Request Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative	Summary List of Resistory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything into this row +	60% to 100% on Preventile Core Services \$ 50.00	Up to 40% of funding spent on Frood Protection Frood Protection From Protection From Protection From Protection From From Protection From From From From From From From From	2024 Actuals Preventive Amount \$0.00	2024 Actuals Replatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Budget Request Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative	Summary List of Resistory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Coro Service Selected)

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anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anyumigano das row -			Up to 40% of funding spent										
14. Rentals		Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Storage Space Event Space for Wellness/Health Community Outreach Even	8	\$4,000.00 \$12,000.00											
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33 4.4 5.5 5.6	14. Rentals Subtotal:	\$16,000.00	\$0.00	\$0.00	\$0.00								
3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	14. Rentals Subtotal:	\$16,000.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding sperin on Food Protection, Environmental Public Health, and Tattos, Body Piercing, Eydean Safety, and Saviotistic		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
a A G G G G G G G G G G G G G G G G G G	14. Rentals Subtotal	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
as de la companya de	14. Rentals Subtotal	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventies Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
as de la companya de	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Prevention Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
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a A G G G G G G G G G G G G G G G G G G	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
as de la companya de	14. Rentals Subtotal	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventies Senices Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
15. Debt Services	14. Rentals Subtotal	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventable Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
15. Debt Services	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Sortices Solected	List of Preventative 95	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
15. Debt Services	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
15. Debt Services	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
as de la companya de	14. Rentals Subtotal	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventies Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
15. Debt Services 15. Debt Services	14. Rentals Subtotal	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
Subtotal will total automatically, Please do not enter anything into the row > 15. Debt Services	14. Rentals Subtotal:	60% to 100% on Preventive Carl Sentices	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Societal	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	

		Up to 40% of funding spent on Food Protection.					No. of			No. of		
16. Other Services and Charges	60% to 100% on Preventive	e Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	Regulatory Services	List of	Justification
16. Other Services and Charges	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Vital Records Training/Professional Development (conferences, classes, trainings)	\$2,250.00	und cumation	\$2,131.84		YES	Vital Records	1					
Public Health Preparedness Training/Professional Development (conferences, classes, trainings)	\$1,750.00		\$308.56		YES	Health-Related Areas during Emergencies/Disasters	1					
Environmental Health Training/Professional Development (conferences, classes, trainings)		\$14,750.00		\$3,014.18	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Population Health and Outreach Training	\$6,000.00		\$1,001.00		YES	Trauma and Injury Prevention	1					
Disease Intervention Training and Development Futures Clinic Training and Development	\$3,250.00 \$1,000.00		\$204.90		YES	Fatality Review & Prevention	1					
Training/Development Administrator	\$3,000.00		\$1,737.74		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization	6					
			**,			Infectious Disease Surveillance and Prevention Maternal and Child Health Access to and Linkage to Clinical Care Chronic Disease						
Membership Greater Chamber			\$215.00	\$200.00	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Lead Case Management and Risk Assessment Tobacco Prevention and Cessation	6		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Maternal Child Health Training and Development			\$915.75		YES	Immunization Maternal and Child Health Trauma and Injury Prevention Vital Records	4					
	-											
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Subtotal will total automatically. Please do not enter anything into this row +	\$17.250.00	\$14,750.00	\$6.514.79	\$3,214,18								
anything into this row +	\$17,250.00	\$14,/50.00	\$6,514.79	\$3,214.18								
Capital Outlays \$157,721.70 Remaining Balance	£ \$157,721.70				Core Service	es Addressed By Budget Request						
		Up to 40% of funding spent										
17. Land***	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row + 17. Land Subtotal 18. Infrastructure	\$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive		Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row =	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row *	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly		Preventative Services	Preventative		Regulatory Services		

19. Buildings***	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 19. Buildings Subtotal: anything into this row +		\$0.00	\$0.00	\$0.00								
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summany List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation										
Subtotal will total automatically. Please do not enter anything into this row > Subtotal:		\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles) Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row > 21A. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21B. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

	S Mahirara of England (Alakier												
Subtotal will total automatically. Please do not enter anything into this row +	6. Placementy and Equipment (venicles Only) Subtotal:	\$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row +	22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								