Martin County

Local Public Health Funding Amount:

\$136,241.41

Total Breakdown Section Number and Name \$0.00 \$0.00 \$105,153.41 \$0.00 \$0.00 \$31,088.00 \$0.00 \$0.00 \$105,153.41 \$0.00 \$0.00 \$31,088.00 4. Capital Outlays \$0.00 \$105,153.41 \$0.00 \$31,088.00 \$0.00 \$105,153.41 \$0.00 \$31,088.00 Up to 10% of Total*** Actuals 10% \$13,624.14 Total \$0.00 Total Available Funding \$81,744.85 \$54,496.57 \$81,744.85

Total Budget
\$136,241.41

Total Spent
\$136,241.41

Available for Carryover
\$0.00

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$3,527.02	77.18%
Chronic Disease Prevention	\$7,054.04	Preventative Services Actuals to Budget
Fatality Review	\$7,054.04	77.18%
Health-Related Areas during Emergencies/Disasters	\$7,054.04	
Immunization	\$17,635.10	
Infectious Disease Surveillance and Prevention	\$7,054.04	
Lead Case Management and Risk Assessment	\$3,527.02	
Maternal and Child Health	\$7,054.04	
School Health Liaison	\$0.00	
Tobacco Prevention and Cessation	\$3,527.02	
Trauma and Injury Prevention	\$3,527.02	
Tuberculosis (TB) Control and Case Management	\$3,527.02	
Vital Records	\$34,613.00	_
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$14,413.00	22.82%
Environmental Public Health	\$16,675.00	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$0.00	22.82%

tuals 10%	\$0.00		\$81,744.85	\$54,496.57	\$81,744.85	\$54,496.57		\$0.00			Environmental Public Health			Regulatory Services Actuals to Budget
L Courtier	0.00%	Remaining Balance			(\$23,408.56)	\$23,408.57		****		Tatto	o,Body Piercing, Eyelash Safety and Sanitation	\$0.00		22.82%
-Section							Oana Camila	Address d Dr. Dr. dest Desires						
rsonnel Services							Core Servic	es Addressed By Budget Request						
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter anything into this row →	1.5	Salaries and Wages Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Employee Benefits: Position/Title	В	enefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row →		Employee Benefits Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
				Up to 40% of funding spent										
				on Food Protection,			Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(NON GOOD BID IN III BID COID CONTROL COLORED)
	# of Positions	Salary or Hourly Rate/Range		Health, and Tattoo, Body			Evenly	Budget Request	Services		Budget Request		Regulatory %	(FIGHT GOOD WIND THE REPORT OF THE CONTROL CON
	# of Positions	Salary or Hourly Rate/Range		Health, and Tattoo, Body Piercing, Eyelash Safety,			Evenly	Budget Request	Services		Budget Request		Regulatory %	(non-cook and in an object of the cook of
	# of Positions	Salary or Hourly Rate/Range		Health, and Tattoo, Body Piercing, Eyelash Safety,			Evenly	Budget Request	Services		Budget Request		Regulatory %	(Note according to the Section Control Contro
Other Personnel Services sition/Title	# of Positions	Salary or Hourly Rate/Range		Health, and Tattoo, Body Piercing, Eyelash Safety,			Evenly	Budget Request	Services		Budget Request		Regulatory %	(real section in the
	# of Positions	Salary or Hourly Rate/Range		Health, and Tattoo, Body Piercing, Eyelash Safety,			Evenly	Budget Request	Services		Budget Request		Regulatory %	(100 000 000 000 000 000 000 000 000 000
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4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services Health, Piercin	Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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		on F	40% of funding spent Food Protection, vironmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory	List of	Justification
5. Operating Supplies: Item(s)	Quantity	Core Services Health	th, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			eing, Eyelash Safety, and Sanitation			Distributed?		Preventative Services Selected	30		Selected		
1						Distributed?		Selected	70		Selected		
1 2 3 4						Distributed?		Selected	70		Selected		
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Other Supplies	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
ther Services and Charges			Up to 40% of funding spent			Core Service	es Addressed By Budget Request						
Professional Services		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ublic Health Nurse/Administrative-Contracted through Hoosier Upla	ands	\$70,540.41	and Sanitation	\$70,540.41		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Traums and		5/10/10/10/2 5/10/5/10/5/ 5/5				
							Injury Prevention Tuberculosis (TB) Control and Case Management						
tal Records/Receptionist-Contracted through Hoosier Uplands svironmental-Septic-Contracted through Hoosier Uplands svironmental-Food protection-Contracted through Hoosier Uplands		\$34,613.00	\$14,413.00	\$34,613.00	\$14,413.00	YES YES	Vital Records	1		Food Protection	1		
within interced protection-contracted alreagn rooser optains			\$16,675.00		\$16,675.00	YES				Environmental Public Health	1		
Subtotal will total automatically. Please do not enter anything into this row →	ofessional Services Subtotal:	\$105,153.41	\$31,088.00	\$105,153.41	\$31,088.00								
. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	t 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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		Up to 40% of funding spent										
11. Insurance	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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			*****	30.00								
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12. Utility Services	60% to 100% on Preventive Cive Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12. Utility Services 1 2 3 4 5 6 6 7 1 9 10 11 22 33 44 45 66 77 86 99 10 10 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventies Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12. Utility Services	Core Services	Up to 40% of funding spent on Food Potection, on Food Potection, on Food Potection, or food Potection, or funding the fault, and Tratto, Body Pisceng, Eyelaah Safety, and Santation	2024 Actusis Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evently Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Senices Selected	List of Preventative 95	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12. Utility Services 1 2 3 4 5 6 6 7 1 9 10 11 22 33 44 45 66 77 86 99 10 10 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattou, Body Pisschen, Eyelaan Sofety, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
12. Utility Services 1 2 3 4 4 5 6 7 7 8 9 9 11 12 13 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Core Services Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Arround \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Summary List of Preventative Core Services Addressed B	Preventative Services Selected	List of		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services 1 2 3 4 4 5 6 7 7 8 9 9 11 12 13 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Core Services Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Arround \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Summary List of Preventative Core Services Addressed B	Preventative Services Selected	List of		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services 1 2 3 4 4 5 6 7 7 8 9 9 11 12 13 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Core Services Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Arround \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Summary List of Preventative Core Services Addressed B	Preventative Services Selected	List of		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services 1 2 3 4 4 5 6 7 7 8 9 9 11 12 13 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Core Services Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Arround \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Summary List of Preventative Core Services Addressed B	Preventative Services Selected	List of		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services 1 2 3 4 4 5 6 7 7 8 9 9 11 12 13 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Core Services Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Arround \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Summary List of Preventative Core Services Addressed B	Preventative Services Selected	List of		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
12. Utility Services Subtotal will total automatically, Please do not enter anything sto this row a 12. Utility Services Subtotal will storal automatically. Please do not enter anything sto this row a 13. Repairs and Maintenance	Core Services Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Arround \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Summary List of Preventative Core Services Addressed B	Preventative Services Selected	List of		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

		I	1 1		1	I	1		ı	ı	I	ı	
Subtotal will total automatically. Please do not enter	13. Repairs and Maintenance Subtotal:		****	****									
anything into this row →	13. Repairs and Maintenance Subtotat:	\$0.00	\$0.00	\$0.00	\$0.00								
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row >	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	15. Debt Services Subtotal:		****	****									
anything into this row →	15. Debt Services Subtotat:	\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	40.00-0												
anything into this row →	16. Other Services and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Capital Outlays	\$13,624.14 Remaining Balance:	\$13.624.14				Core Servic	es Addressed By Budget Request						

7. Land***	6	00% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
8. Infrastructure	6	0% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summany List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
9. Buildings***	6	0% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										
	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically. Please do not enter			Up to 40% of funding spent										
Subtotal will total automatically. Please do not enter anything into this row >						Is the Funding Per	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory	List of	Justification
Subtotal will total automatically. Please do not enter anything atto the row * Do Improvements Other Than Buildings	6	09% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	List of Preventative %	Budget Request	Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
anything into this row →	6	0% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Evenly		Services Selected	96	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row →	6	0% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Evenly		Services Selected	96	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

11													
13													
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17													
18													
Subtotal will total automatically. Please do not enter 20. I	mprovements Other Than Building												
anything into this row →	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	21A. Machinery and Equipment (No Vehicles) Subtotal	\$0.00	\$0.00	\$0.00	\$0.00				·				
unyanigino ana ow -	Verifices) dubitotal		Up to 40% of funding spent										
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2													
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Subtotal will total automatically. Please do not enter anything into this row >	lachinery and Equipment (Vehicle Only) Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
3 4													
5													
7 8													
9													
11 22													
13													
5		1											
77		1											
9													
Subtotal will total automatically. Please do not enter anything into this row →	22. Other Capital Outlays Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
unyumgano uno 100 9													