

| Martin County | | | | | |
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| Local Public Health Funding Amount: | | | | | |
| \$136,241.41 | | | | | |
| Total Breakdown | | | | | |
| Section Number and Name | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyselash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount |
| 1. Personnel Services | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Supplies | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Other Services and Charges | | \$105,153.41 | \$31,088.00 | \$105,153.41 | \$31,088.00 |
| 4. Capital Outlays | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Up to 10% of Total*** | | \$136,241.41 | \$136,241.41 | \$136,241.41 | \$136,241.41 |
| Actuals 10% | | \$0.00 | \$81,744.85 | \$81,744.85 | \$54,496.57 |
| | | Remaining Balance | | (\$23,408.56) | \$23,408.57 |

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| Preventative Services | | Actuals | Preventative Services Percentage of Actuals | |
|--|--|-------------|---|--|
| Access to and Linkage to Clinical Care | | \$5,527.02 | 77.18% | |
| Chronic Disease Prevention | | \$7,054.04 | Preventative Services Actuals to Budget | |
| Fatality Review | | \$7,054.04 | 77.18% | |
| Health-Related Areas during Emergencies/Disasters | | \$7,054.04 | | |
| Immunization | | \$17,635.10 | | |
| Infectious Disease Surveillance and Prevention | | \$7,054.04 | | |
| Lead Case Management and Risk Assessment | | \$5,527.02 | | |
| Maternal and Child Health | | \$7,054.04 | | |
| School Health Liaison | | \$0.00 | | |
| Tobacco Prevention and Cessation | | \$5,527.02 | | |
| Trauma and Injury Prevention | | \$5,527.02 | | |
| Tuberculosis (TB) Control and Case Management | | \$5,527.02 | | |
| Vital Records | | \$34,613.00 | | |
| Regulatory Services | | Actuals | Regulatory Services Percentage of Actuals | |
| Food Protection | | \$14,413.00 | 22.82% | |
| Environmental Public Health | | \$16,675.00 | Regulatory Services Actuals to Budget | |
| Tattoo, Body Piercing, Eyelash Safety and Sanitation | | \$0.00 | 22.82% | |

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| | Subtotal will total automatically. Please do not enter anything into this row => | | 3. Other Personnel Services Subtotal: | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | |
| | Supplies | | | | | | | | | | | | | | Core Services Addressed By Budget Request | | | | |
| | 4. Office Supplies: | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | |
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| | Subtotal will total automatically. Please do not enter anything into this row => | | 4. Office Supplies Subtotal: | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | |
| | 5. Operating Supplies: Item(s) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | |
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| | Subtotal will total automatically. Please do not enter anything into this row => | | 5. Operating Supplies Subtotal: | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | |
| | 6. Repair And Maintenance Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | |
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| | Subtotal will total automatically. Please do not enter anything into this row => | | 6. Repair and Maintenance Supplies Subtotal: | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | |

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| 10. Printing and Advertising Subtotal: \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | | | | | | | | |
| 11. Insurance | | | | | | | | | | | | | |
| | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
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| 11. Insurance Subtotal: \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | | | | | | | | |
| 12. Utility Services | | | | | | | | | | | | | |
| | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
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| 12. Utility Services | | | | | | | | | | | | | |

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| 17. Land*** | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| 17. Land Subtotal: | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
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| 18. Infrastructure | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| 18. Infrastructure Subtotal: | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
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| 19. Buildings*** | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| 19. Buildings Subtotal: | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
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| 20. Improvements Other Than Buildings | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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