Lawrence County

Local Public Health Funding Amount:

\$508,110.01

			Total Breakdown									
Section Numbe	er and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount						
Personnel Services			\$211,922.29	\$77,647.68	\$80,446.29	\$14,127.39						
2. Supplies			\$9,000.00	\$10,000.00	\$15,141.41	\$1,702.35						
3. Other Services and Charges			\$96,307.04	\$60,909.00	\$18,556.36	\$2,178.96						
4. Capital Outlays			\$33,633.00	\$17,178.00	\$3,951.69	\$0.00						
Up to 10% of Total***	\$50,811.00	Total	\$350,862.33	\$165,734.68	\$118,095.75	\$18,008.70						
Actuals 10%	\$3,951.69	Total Available Funding	\$304,866.01	\$203,244.01	\$304,866.01	\$203,244.01						
	0.78%	Remaining Balance			\$186,770.26	\$185,235.31						

Total Budget \$508,110.01 Total Spent \$136,104.45 Available for Carryover \$372,005.56

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$3,098.64	86.77%
Chronic Disease Prevention	\$13,003.22	Preventative Services Actuals to Budget
Fatality Review	\$1,859.35	23.24%
Health-Related Areas during Emergencies/Disasters	\$2,501.01	
Immunization	\$24,829.27	
Infectious Disease Surveillance and Prevention	\$16,284.75	
Lead Case Management and Risk Assessment	\$6,651.53	
Maternal and Child Health	\$5,108.23	
School Health Liaison	\$5,823.71	
Tobacco Prevention and Cessation	\$7,100.60	
Trauma and Injury Prevention	\$21,159.26	
Tuberculosis (TB) Control and Case Management	\$4,862.62	
Vital Records	\$5,813.56	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$5,250.34	13.23%
Environmental Public Health	\$5,770.37	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$6,987.98	3.54%

Sub-Section																
Personnel Services							Core Services Addressed By Budget Request									
I. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Contract RN Clinic	3	\$28.96	\$63,959.00		\$11,603.68		NO	Immunization Maternal and Child Health School Health Liaison Tuberculosis (TB) Control and Case Management	4	60/15/15/10						
Contract RN Environmental	1	\$28.96	\$21,083.00		\$4,191.96		NO	Lead Case Management and Risk Assessment	1	100						
Part-time Clinic	3	\$15.00	\$65,520.00		\$10,798.49		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Matemal and Child Health Trauma and Injury Prevention	6	5/5/75/5/5/5						
Part-time Environmental	1	\$15.00		\$21,840.00												
Part-timeVital Records	1	\$15.00		\$21,840.00												
Contract RN Health Educator	1	\$28.96	\$31,624.50		\$19,094.55		NO	Chronic Disease Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	33/33/34						
Market Adjustment Part-time Environmental	1	\$2.00		\$2,912.00		\$2,530.84	NO				Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2	25/75			
4arket Adjustment for Health Officer 10%	1	\$2,408.90	\$1,445.34	\$963.56	\$1,444.74	\$871.51	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Healted Areas during Energencies/Diseases Immunization Infectious Disease Surveillance and Prevention Lead Case Plansgement and Risk Assessment Maternal and Child Health School Health Lasion Tolsoor Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management / Visit Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Sarlety and Sanitation	3				
farket Adjustment for Public Health Nurse 10%	1	\$6,006.00	\$6,006.00		\$5,775.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Arasa during Emergencies/Diseasers Immunization Infectious Disease Surveillance and Prevention Matemal and Child Health Tuberculosis (TB) Control and Case Management	8	5/5/5/5/10/3 0/10/30						
farket Adjustment for Environmentalists 10%	2	\$10,542.20		\$10,542.20		\$9,944.22	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3				
arket Adjustment for Immunization Clerk 5%	1	\$2,149.40	\$2,149.40		\$2,066.50		NO	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health	4	25/25/25/25	riating Ejelasii Salety and Salikatori					
larket Adjustment for Vital Records Registrars 5%	2			\$3,971.40	\$3,681.60		NO	Vital Records	1	100						
Subtotal will total automatically. Please do not enter anything into this row -	1.	Salaries and Wages Subtotal:	\$191,787.24	\$62,069.16	\$58,656.52	\$13,346.57										
. Employee Benefits: Position/Title	E	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
art-time Staff - Clinic	FICA		\$5,012.28													
art-time Staff - Enviromental art-time Staff - Vital Records	FICA FICA			\$1,670.76 \$1,670.76												
nr-une sam - vian records N's & Health Officer (2 RN's, 1 HO)	Malpractice		\$9,600.00	\$8,487.00	\$8,615.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies/Dissates Immunization Interctions Disease surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liselon Tolsoor Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control of Case Management and Cases Cas	12							
RN (1)	Malpractice		#200.00				-						-			
((1)	· -aupracuce		\$300.00			1		1			l			I		

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larket Adjustment Part-time Environmental	FICA	\$222.77											
ducator - full time positon, not contract	SS			\$4,113.47		NO	Chronic Disease Prevention Immunization Trauma and Injury Prevention	3	33/33/34				
ducator - full time positon, not contract	Perf			\$5,592.66		NO	Chronic Disease Prevention Immunization Trauma and Injury Prevention	3	33/33/34				
ducator - full time positon, not contract	Group Insurance			\$2,873.44		NO	Chronic Disease Prevention Immunization Trauma and Injury Prevention	3	33/33/34				
							.,_,,						
Subtotal will total automatically. Please do not enter anything into this row →	2. Employee Benefits Subtotal:	\$15,135.05	\$11,828.52	\$21,194.57	\$0.00								
			Up to 40% of funding spent										
3. Other Personnel Services		60% to 100% on Preventive	on Food Protection, e Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
Position/Title	# of Positions Salary or Hourly Rate/Range	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation			Distributeu:		Selected			Selected		
							Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related						
							Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case						
Education & Training - Clinic	8 12.50 to 28.84 Hour	\$5,000.00		\$595.20		YES	Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and	13					
							Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records						
Education & Training - Vital Records	2 17.24 to 21.10 Hour		\$1,500.00				Control and Case management Vital Necords						
Education & Training - Environmental	3 12.50 to 28.06 Hour		\$2,250.00		\$780.82	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
	3. Other Personnel Services Subtotal:	\$5,000.00	\$3,750.00	\$595.20	\$780.82								
anything into this row →	3. Other Personnel Services Subtotal:	\$5,000.00	\$3,750.00	\$595.20		lo	Address of D. Dorder & D. Dorder						
Subtotal will total automatically. Please do not enter anything into this row + Supplies	3. Other Personnel Services Subtotal:	\$5,000.00	Up to 40% of funding spent	\$595.20			es Addressed By Budget Request						
anything into this row → Supplies		\$5,000.00	\$3,750.00 Up to 40% of funding spent on Food Protection, e Environmental Public	\$595.20		Is the Funding Per		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
anything into this row →	3. Other Personnel Services Subtotal: Quantity	1,,,,,,,,,	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body			Is the Funding Per Core Service Eventy		No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
anything into this row → Supplies		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
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anything into this row a Supplies I. Office Supplies: Also: Office supplies Clinic		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, or Environmental Public Health, and Tattoo, Body Piercing, Eyelanh Safety, and Sanitation	2024 Actuals Preventive Amount \$3,125,91	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fastility Review & Prevention Health Related Areas during Empegacies/Diseaster Immanization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and plays Prevention Tuberculosis (TB) Control and Case Management A	Preventative Services Selected	9/8/5/9/9/8/6 9/8/5/9/9/8/6	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	
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anything into this row > Supplies Office Supplies: lisc. Office supplies Clinic lisc. Office supplies Environmental		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, or Environmental Public Health, and Tattoo, Body Piercing, Eyelanh Safety, and Sanitation	2024 Actuals Preventive Amount \$3,125,91	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fastility Review & Prevention Health Related Areas during Empegacies/Diseaster Immanization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and plays Prevention Tuberculosis (TB) Control and Case Management A	Preventative Services Selected	9/8/5/9/9/8/6 9/8/5/9/9/8/6	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	
anything into this row a Supplies . Office Supplies: lisc. Office supplies Clinic lisc. Office supplies Environmental		60% to 100% on Preventive Core Sendices	Up to 40% of funding spent on Food Protection, or Environmental Public Health, and Tattoo, Body Piercing, Eyelanh Safety, and Sanitation	2024 Actuals Preventive Amount \$3,125,91	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fastility Review & Prevention Health Related Areas during Empegacies/Diseaster Immanization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and plays Prevention Tuberculosis (TB) Control and Case Management A	Preventative Services Selected	9/8/5/9/9/8/6 9/8/5/9/9/8/6	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	List of Regulatory %	

			Up to 40% of funding spent										
On and a Compliant boards		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
Operating Supplies: Item(s)	Quantity	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
isc. Operational & Clinical Supplies - Clinic		\$3,000.00	and Sanitation	\$10,380.50		NO	Immunization School Health Lisison Trauma and Injury Prevention	3	18/4/78				
isc. Operational Supplies - Environmental			\$1,000.00		\$67.35	YES	Prevention			Food Protection Environmental Public Health Tattoo, Body	3		
isc. Operational Supplies - Vital Records			\$1,000.00		\$67.35	153				Piercing, Eyelash Safety and Sanitation	3		
isc. Operational Supplies - Vital Necords			\$1,000.00										
Subtotal will total automatically. Please do not enter	Operating Supplies Subtotal:	\$3,000.00	\$2,000.00	\$10,380.50	\$67.35								
anything into this row →	Operating cappiles captetal.	\$3,000.00	\$2,000.00	\$10,380.50	\$67.35								
			Up to 40% of funding spent										
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
6. Repair And Maintenance Supplies	Quantity	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
						I							
Subtotal will total automatically. Please do not enter anything for other row +	ir and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
		\$0.00			\$0.00								
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of		No. of		
anything into this row +		\$0.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory 96	Justification (How does this fit in the Core Service Selected)
anything into this row +	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By			Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %6	Justification (How does this fit in the Core Service Selected)
anything into this row +	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %6	Justification (How does this fit in the Core Service Selected)
anything into this row •	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %6	Justification (How does this fit in the Core Service Selected)
anything into this row •	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row •	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row •	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row •	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + Other Supplies	Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + Other Supplies Other Supplies	Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + **Cother Supplies **Cother Supplies **Substantial will total automatically. Please do not enter anything into this row +	Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatto, Body Plencing, Eyelaeth Satety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything lata this row * 7. Other Supplies Subtotal will total automatically. Please do not enter	Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Planning, Eyelaeth Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 7. Other Supplies Subtotal will total automatically. Please do not enter anything into this row +	Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatto, Body Plencing, Eyelaeth Satety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service	Summary List of Preventative Core Services Addressed By Budget Request es Addressed By Budget Request	Preventative Services	Preventative 96	Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row * 7. Other Supplies Subtotal will total automatically. Please do not enter anything into this row * Other Services and Charges	Subtotal: Quantity	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, environment Public Health, and Tattoo, Body Pistrice, Spelan Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public on Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environm	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Core Service La the Funding Per Core Service La the Funding Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected	Preventative	Budget Request Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything lata this row + 7. Other Supplies Subtotal will rotal automatically. Please do not enter anything lato this row +	Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, ender on Food Protection, ender on Food Protection, ender on Food Protection, ender on Food Protection, Eveland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, ender on Food P	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$0.00	Core Service Core Service Is the Funding Per	Summary List of Preventative Core Services Addressed By Budget Request es Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Anything into this row * 7. Other Supplies Subrotal will total automatically, Please do not enter anything into this row * Subrotal will total automatically are anything into this row * Other Services and Charges 9. Professional Services	Subtotal: Quantity	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Pood Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Core Service Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services Services	Preventative 96 List of Preventative	Budget Request Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Anything into this row * Anything into this row * To Other Supplies Subtotal will total automatically, Please do not enter withing into this row * Other Services and Charges Professional Services automay Services and impection services	Subtotal: Quantity	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Pood Protection, en Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Pood Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Core Service La the Funding Per Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services Services	Preventative 06 List of Preventative 06	Budget Request Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 7. Other Supplies Subtorial will total automatically. Please do not enter anything into this row + Other Services and Charges 5. Professional Services	Subtotal: Quantity	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Pood Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Core Service Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request es Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96 List of Preventative	Budget Request Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

6 Funding available for additional Community Partnerships (vaping cessation programs & TB	\$45,000.00											
7 Partner with local Humane Society to provide low cost Rabies Vaccine Clinics		\$10,919.00										
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Subtotal will total automatically. Please do not enter anything into this row > 8. Professional Services Subtotal:	\$56,067.04	\$30,919.00	\$4,522.30	\$0.00								
		Up to 40% of funding spent										
9. Communication and Transportation	60% to 100% on Prevention Core Services	on Food Protection, ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Travet - clinic	\$9,000.00	Cit Sainteen	\$577.08		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	8	10/10/21/12/ 10/12/10/15				
2 Travel - Vital Records		\$4,000.00										
Travel - Enviromental		\$6,000.00		\$728.14	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
4 Vertion cell service		\$1,440.00	\$1,196.55		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Hanagement and Risk Assessment Waternal and Child Health School Health Lisison Tobsoco Prevention and Cessation Tosuma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					
5 Verizon cell service	\$1,440.00			\$1,196.54	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
e Verizon cell service		\$1,000.00	\$1,196.55		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Erregencies Disassets Immunization Infections Disease Survillance and Prevention Land Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Tauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					
Apple Translation Service (Iphone) Monthly fee of \$5.99 per phone	\$600.00			\$160.49	NO				Food Protection	1	100/	
8												
3												
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Subtotal will total automatically. Please do not enter 9. Communication and Transportation	\$11,040.00	\$12,440.00	\$2,970.18	\$2,085.17	_							
anything into this row → Subtotal:	\$11,040.00	\$12,440.00	\$2,970.18	\$2,085.17								
		Up to 40% of funding spent										
10. Printing and Advertising	60% to 100% on Prevention	on Food Protection, ve Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
TO FINITING ON ALVOIDSHIP	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		and Sanitation										
Radio & Printed & Billboard advertising - Clinic Radio, Printed & Billboard advertising - Clinic	\$4,400.00		\$4,400.00		NO NO	Tobacco Prevention and Cessation Infectious Disease Surveillance and Prevention Tobacco	1	100				
Radio, Printed & Billiboard advertising - Curilic Radio, Printed & Billiboard advertising - Environmental	\$4,600.00	\$6,000.00	\$4,520.00	\$47.04	NO NO	Prevention and Cessation	2	75/25	Equipmental Public House	-	1007	
Postage - Environmental		\$6,000.00 \$350.00		\$47.81	NO				Environmental Public Health	1	100/	
Radio, Printed & Billboard advertising - Health Educator	\$8,000.00		\$1,675.00		NO	Immunization Infectious Disease Surveillance and Prevention	2	50/50				
						1 TOTALINATI						
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Subtotal will total automatically. Please do not enter 10. Printing and Advertising Subtotal: anything into this row >	\$17,000.00	\$6,350.00	\$10,595.00	\$47.81								

11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row > 11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
		Up to 40% of funding spent										
12. Utility Services	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
: Misc Utilities	\$10,000.00		\$351.87		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies/Disasters Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lisison Tobacco Prevention and Cassation Trauma and Injury Prevention Tuberculosis (18) Control and Case Management / Usik Records	13					
2 Misc Utilities 3 Misc Utilities		\$5,000.00 \$5,000.00										
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Subtotal will total automatically. Please do not enter anything into this row >	\$10,000.00	\$10,000.00	\$351.87	\$0.00								
		Up to 40% of funding spent										
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Maintenance of copiers	\$200.00		\$117.01		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Adiated Areas during Emergencies/Diseasers Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lislaton Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosia (TB) Control and Case Management Vital Records	13					
2 Maintenance of copiers 3 Software maintenance		\$200.00		\$45.98	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
3 Software maintenance Software maintenance	\$2,000.00	\$1,000.00										
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Subtotal will total automatically. Please do not enter anything into this row >	3. Repairs and Maintenance Subtotal:	\$2,200.00	\$1,200.00	\$117.01	\$45.98								
14. Rentals			Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										
Subtotal will total automatically. Please do not enter anything into this row >	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
5. Debt Services		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row >	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
6. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row +	Other Services and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Capital Outlays \$50,8	811.00 Remaining Balance:	\$17,178.00	Up to 40% of funding spent				es Addressed By Budget Request						
17. Land***		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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19 Subtotal will total automatically. Please do not enter 17. Land Subtota	-											
anything into this row → 17. Land Subtota	\$0.00	\$0.00 Up to 40% of funding spent	\$0.00	\$0.00								
18. Infrastructure	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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20 Subtotal will total automatically. Please do not enter anything into this row > 18. Infrastructure Subtota	± \$0.00	\$0.00	\$0.00	\$0.00								
		Up to 40% of funding spent								No. of		
19. Buildings***	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Improvement of office to expand services to meet CORE goals - Clinic	\$33,633.00		\$3,951.69		YES	Access to and Linkage to Clinical Care (Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (B) Control and Case Management Vital Records	13					
Improvement of offce to expand services to meet CORE goals - Environmental Public Health		\$17,178.00										
5 6 7												
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10 11					1							
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13 14 15 16	: \$33,633.00	\$17,178.00	\$3,951.69	\$0.00								
33 34 35 36 37 38 38 39 30 30 30 Subtotal will total automatically. Please do not enter 19, Buildinas Subhora	:: \$33,633.00 60% to 100% on Prevently Core Services	\$17,178.00 Up to 40% of funding sperior on Food Protection, Environmental Public. Health, and Tatos, Body Piercing, Eyelant Safety, and Sanitation		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
13 14 15 15 15 15 15 15 15	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
33 34 35 36 37 37 37 38 39 39 30 30 30 30 30 30 30 30 30 30 30 30 30	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
33 34 35 36 37 37 37 38 39 39 30 30 30 30 30 30 30 30 30 30 30 30 30	60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter 20. Improv	vernents Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00		I .						
anything into this row →	Subtotal	\$0.00		\$5.55								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
4												
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11												
12 13												
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20	1achinery and Equipment (No											
Subtotal will total automatically. Please do not enter anything into this row →	Pachinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00								
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation		Distributeu:		Selected			Selected		
2												
4												
6												
7 8												
9												
11												
13												
15												
16												
18												
21R Machin	nery and Equipment (Vehicles											
Subtotal will total automatically. Please do not enter anything into this row >	Only) Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
3 4												
5												
7												
9												
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12												
14												
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19 20												
Subtotal will total automatically. Please do not enter anything into this row > 22. Ot	ther Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00								