

Jennings County

Local Public Health Funding Amount:	\$333,208.74
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Total Breakdown			
60% to 100% on Prevention	Up to 40% of funding spent on Food Protection, Environmental/Dublic	2014 Actuals Prevention	2014 Actuals Regulatory

Section Number and Name	60% to 70% of Preventive Core Services	"Enhancements" Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
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1. Personnel Services	\$70,784.40	\$62,120.00	\$54,838.44	\$59,778.94
2. Supplies	\$45,613.47	\$12,200.00	\$24,458.14	\$2,081.35
3. Other Services and Charges	\$82,770.00	\$34,400.00	\$42,420.25	\$5,801.11
4. Capital Outlays	\$15,320.87	\$10,000.00	\$1,376.00	\$8,065.70
Up to 10% of Total***	\$33,320.87	Total	\$214,488.74	\$118,720.00
			\$123,092.83	\$75,727.10
Actuals 10%	\$8,065.70	Total Available Funding	\$199,925.24	\$133,283.50
2.42%		Remaining Balance	\$76,832.41	\$57,556.40

Personnel Services						

			Up to 40% of funding spent on Food Protection.		
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100%

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Total Budget	\$222,222.74
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\$333,208.74
Total Spent

\$198,819.93
Available for Carryover

Available for Carryover
\$134,388.81

Issues Addressed By Budget Request

Summary List of Preventative Core Services Addressed By Budget Request

Is the Funding Per	No. of	No. of
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Preventative Services		Actuals	Preventative Services Percentage of Actuals	
Access to and Linkage to Clinical Care		\$4,845.08	61.91%	
Chronic Disease Prevention		\$14,183.28	Preventative Services Actuals to Budget	
Fatality Review		\$7,677.08	36.94%	
Health-Related Areas during Emergencies/Disasters		\$1,845.31		
Immunization		\$32,139.53		
Infectious Disease Surveillance and Prevention		\$4,056.26		
Lead Case Management and Risk Assessment		\$2,950.78		
Maternal and Child Health		\$8,493.56		
School Health Liaison		\$7,412.93		
Tobacco Prevention and Cessation		\$6,605.61		
Trauma and Injury Prevention		\$24,087.57		
Tuberculosis (TB) Control and Case Management		\$2,950.78		
Vital Records		\$4,845.08		
Regulatory Services		Actuals	Regulatory Services Percentage of Actuals	
Food Protection		\$25,565.06	38.09%	
Environmental Public Health		\$31,484.47	Regulatory Services Actuals to Budget	
Tattoo,Body Piercing, Eyelash Safety and Sanitation		\$16,677.68	22.73%	

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	2. Employee Benefits Subtotal:		\$3,000.00	\$3,000.00	\$2,731.70	\$2,731.70										
	3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	contract clinic nurse	1 to 4	\$25.00	\$37,784.40		\$22,109.50		NO	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	5	5/75/10/5/5					
2	part time environmental	2	\$20.00		\$29,120.00		\$27,050.00	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	50/25/25		
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	3. Other Personnel Services Subtotal:		\$37,784.40	\$29,120.00	\$22,109.50	\$27,050.00										
	Supplies							Core Services Addressed By Budget Request								
	4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	health dept supplies		\$2,000.00	\$2,000.00	\$1,162.28	\$1,162.28	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3				
2	cleaning/bathroom supplies		\$1,000.00	\$1,000.00	\$326.59	\$326.59	YES	Immunization	1		Environmental Public Health	1				
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	4. Office Supplies Subtotal:		\$3,000.00	\$3,000.00	\$1,488.87	\$1,488.87										
	5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	updated software if needed			\$2,000.00												
2	immunizations/supplies		\$15,000.00		\$3,730.92		YES	Immunization	1							
3	dyes/thermometers/ test strips			\$2,500.00		\$124.98	YES				Food Protection	1				
4	safe driving		\$6,000.00		\$6,037.68		YES	Trauma and Injury Prevention	1							
5	dues			\$700.00		\$305.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3				
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