Jennings County Local Public Health Funding Amount:

\$333,208.74

Total Breakdown \$70,784.40 \$45,613.47 \$62,120.00 \$54,838.44 \$59,778.94 \$12,200.00 \$24,458.14 \$2,081.35 \$82,770.00 \$34,400.00 \$42,420.25 \$5,801.11 4. Capital Outlays \$15,320.87 \$10,000.00 \$118,720.00 \$133,283.50 \$8,065.70 \$75,727.10 \$133,283.50 \$1,376.00 \$123,092.83 Up to 10% of Total*** Actuals 10% \$33,320.87 \$214,488.74 Total Available Funding \$199,925.24 \$76,832.41 \$8,065.70 \$199,925.24 \$57,556.40 Sub-Section

Total Budget \$333,208.74 Total Spent \$198,819.93 Available for Carryover \$134,388.81

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Ca	re \$4,345.08	61.91%
Chronic Disease Prevention	n \$14,183.28	Preventative Services Actuals to Budget
Fatality Revie	w \$7,67 7.08	36.94%
Health-Related Areas during Emergencies/Disaste	rs \$1,845.31	
Immunization	n \$32,139.53	
Infectious Disease Surveillance and Prevention	n \$4,056.26	
Lead Case Management and Risk Assessme	nt \$2,950.78	
Maternal and Child Heal:	th \$8,493.56	
School Health Liaiso	n \$7,412.93	
Tobacco Prevention and Cessation	n \$8,605.61	
Trauma and Injury Prevention	on \$24,087.57	
Tuberculosis (TB) Control and Case Manageme	nt \$2,950.78	
Vital Record	is \$4,345.08	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	n \$25,565.06	38.09%
Environmental Public Heal	th \$31,484.47	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	n \$18,677.58	22.73%

Personnel Services							Core Services Addressed By Budget Request									
Sataries and Wages: Position/Titte	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Clerk Registrar	1	\$10,000.00	\$10,000.00		\$9,999.08		YES	Access to and Linkage to Clinical Care Fatality Review & Prevention Trauma and Injury Prevention Vital Records	4							
Office Administrator	1	\$10,000.00		\$10,000.00		\$9,999.08	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3				
Sanitarian 2	1	\$10,000.00		\$10,000.00		\$9,999.08	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3				
Sanitarian 3	1	\$10,000.00		\$10,000.00		\$9,999.08	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3				
Public Health Nurse	1	\$10,000.00	\$10,000.00		\$9,999.08		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fastility Review & Prevention Health Related Areas during Emergencies/Diseases Immunization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Valle Records	13		гчеству, сучная започу апо запишкоп					
health officer	1	\$10,000.00	\$10,000.00		\$9,999.08		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies-Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13							
Subtotal will total automatically. Please do not enter anything into this row →		Salaries and Wages Subtotal:	\$30,000.00	\$30,000.00	\$29,997.24	\$29,997.24										
2. Employee Benefits: Position/Title	E	Senefits Covered		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Benefits	all employee b	anefits	\$3,000.00	\$3,000.00	\$2,731.70	\$2,731.70	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Diseasers Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lisson Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3				

Senerite Subtotal: \$3,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tation, Gody Piercing, Eyelash Safety, and Sanitation	\$2,731.70 2024 Actuals Preventive Amount \$22,109.50	\$2,731.70 2024 Actuals Regulatory Amount \$27,050.00	Is the Funding Per Core Service Eventy Distributed? NO	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Unbertudosis (ITB) Control and Case Management	No. of Preventative Services Selected	List of Preventative % 5/75/10/5/5	Summary List of Regulatory Core Services Addressed By Budget Request Budget Request Food Protection Environmental Public Health Tattoo, Body Pierroing Eyelash Safety and Sanifation	No. of Regulatory Services Selected	List of Regulatory % 50/25/25	Justification (How does this fit in the Core Service Selected)
60% to 100% on Preventive Core Services \$25.00 \$37,784.40	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, Environmental Public Protection, Environmental Public Protection, Edward and Servation and Servation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	96 5/75/10/5/5	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
60% to 100% on Preventive Core Services \$25.00 \$37,784.40	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, Environmental Public Protection, Environmental Public Protection, Edward and Servation and Servation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	96 5/75/10/5/5	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
60% to 100% on Preventive Core Services \$25.00 \$37,784.40	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, Environmental Public Protection, Environmental Public Protection, Edward and Servation and Servation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	96 5/75/10/5/5	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
60% to 100% on Preventive Core Services \$25.00 \$37,784.40	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, Environmental Public Protection, Environmental Public Protection, Edward and Servation and Servation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	96 5/75/10/5/5	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
60% to 100% on Preventive Core Services \$25.00 \$37,784.40	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, Environmental Public Protection, Environmental Public Protection, Edward and Servation and Servation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	96 5/75/10/5/5	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
60% to 100% on Preventive Core Services \$25.00 \$37,784.40	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, Environmental Public Protection, Environmental Public Protection, Edward and Servation and Servation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	96 5/75/10/5/5	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
60% to 100% on Preventive Core Services \$25.00 \$37,784.40	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, Environmental Public Protection, Environmental Public Protection, Edward and Servation and Servation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	96 5/75/10/5/5	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
Jourly Rate/Range 60% to 100% on Preventive Core Services \$25.00 \$37,784.40	on Preventive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Core Service Eventy Distributed?	Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	Preventative Services Selected	96 5/75/10/5/5	Budget Request Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
	784.40	\$22,109.50	\$27,050.00		Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB)	5		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	50/25/25	
320.00	\$29,120.00		\$27,050.00	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	50/25/25	
ienvices Subtotel: \$27.704.40	294.40 \$20.120.00	\$22.400 E0	\$27.0E0.00								
\$37,784.40	84.40 \$29,120.00	\$22,109.50	\$27,050.00								
				Core Servic	es Addressed By Budget Reguest						
G0% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public ervices Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
\$2,000.00	00.00 \$2,000.00	\$1,162.28	\$1,162.28	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fastility Review & Prevention Health Related Areas during Empencies/Disasters Immunization Intercious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tolacco Prevention and Cessation Trisuma and Injury Prevention Tuberculosis (TB) Control and Case Management Visal Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
\$1,000.00	00.00 \$1,000.00	\$326.59	\$326.59	YES	Immunization	1		Environmental Public Health	1		
tupplies Subtotal: \$3,000.00	00.00 \$3,000.00	\$1,488.87	\$1,488.87								
60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, on Preventive Environmental Public	2024 Actuals Preventive	\$1,488.87	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justfication
40,000.00	Up to 40% of funding spent on Food Protection, Environmental Public enrices Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,488.87 2024 Actuals Preventive Amount		ls the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Cire Service Selected)
Quantity 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Santation \$2,000.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
Quantity 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public enrices Piercing, Eyelash Safety, and Santation \$2,000.00 \$2,000.00	2024 Actuals Preventive Amount \$3,730.92	2024 Actuals Regulatory	Core Service Evenly Distributed? YES YES	Budget Request Immunization	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection	Regulatory		
Quantity 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public enrices Piercing, Eyelash Safety, and Santation \$2,000.00 \$2,000.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative	Budget Request Food Protection	Regulatory Services Selected		
Quantity 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, environmental Public Protection, example and Santation and Santation \$2,000.00 32,000.00 \$2,500.00	2024 Actuals Preventive Amount \$3,730.92	2024 Actuals Regulatory Amount \$124.98	Core Service Evently Distributed? YES YES YES	Budget Request Immunization	Preventative Services Selected	Preventative	Budget Request Food Protection Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
Quantity 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public enrices Environmental Public en	2024 Actuals Preventive Amount \$3,730.92	2024 Actuals Regulatory Amount	Core Service Evenly Distributed? YES YES	Budget Request Immunization	Preventative Services Selected	Preventative	Budget Request Food Protection	Regulatory Services Selected		
Quantity 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, environmental Public Protection, example and Santation and Santation \$2,000.00 32,000.00 \$2,500.00	2024 Actuals Preventive Amount \$3,730.92	2024 Actuals Regulatory Amount \$124.98	Core Service Evently Distributed? YES YES YES	Budget Request Immunization	Preventative Services Selected	Preventative	Budget Request Food Protection Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
Quantity 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, environmental Public Protection, example and Santation and Santation \$2,000.00 32,000.00 \$2,500.00	2024 Actuals Preventive Amount \$3,730.92	2024 Actuals Regulatory Amount \$124.98	Core Service Evently Distributed? YES YES YES	Budget Request Immunization	Preventative Services Selected	Preventative	Budget Request Food Protection Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
Quantity 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, con Preventibe Environmental Public Protection, environmental Public Protection, example and Santation and Santation \$2,000.00 32,000.00 \$2,500.00	2024 Actuals Preventive Amount \$3,730.92	2024 Actuals Regulatory Amount \$124.98	Core Service Evently Distributed? YES YES YES	Budget Request Immunization	Preventative Services Selected	Preventative	Budget Request Food Protection Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
	60% to 100% Core S	60% to 100% on Preventive Core Services Core Servi	60% to 100% on Preventive Core Services Core Services Up to 40% of funding spent on Food Protecton, Environmental Page 2024 Actuals Preventive Health, and Tattoo, Body Percing, Eyeland Safety, and Sanitation \$2,000.00 \$2,000.00 \$1,162.28	60% to 100% on Preventive Core Services Core Services Up to 40% of funding spent on Food Protecton, Environmental Page 2024 Actuals Preventive Amount Amount \$2,000.00 \$2,000.00 \$1,162.28 \$1,162.28	Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tathos, Body Petersity, and Sanitation \$2,000.00 \$2,000.00 \$1,162.28 \$1,162.28 YES	Core Services Addressed By Budget Request 1 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattos, Body Penergic, Episals Addressed By Budget Request 2024 Actuals Regulatory Amount Services Penergy Distributed? 2024 Actuals Regulatory Amount Services Penergy Distributed? 2024 Actuals Regulatory Distributed? 2025 Actuals Regulatory Distributed? 2026 Actuals Regulatory Distributed? 2027 Actuals Regulatory Distributed? 2028 Actuals Regulatory Distributed? 2028 Actuals Regulatory Distributed? 2029 Actuals Regulatory Distributed? 2024 Actuals Regulatory Distributed? 2024 Actuals Regulatory Distributed? 2025 Actuals Regulatory Distributed? 2026 Actuals Regulatory Distributed? 2027 Actuals Regulatory Distributed? 2028 Actuals Regulatory Distributed? 2029 Actuals Regulatory Dis	Core Services Addressed By Budget Request Up to 40% of funding sperit on Food Protection. Environmental Public Health, and Tattos, Body Perceip, Eyesland Services and Servic	Core Services Addressed By Budget Request Services Core Services Core Services	Core Services Addressed By Budget Request Up to 40% of funding spent on 500 protection, Environmental Public Health, and Tattoo, Body Percing, Eyeland Sanitation Solution of Protection (Sanitation) Amount (Sanitation) Solution of Protection (Sanitation) Solution of Protection (Sanitation) Amount (Sanitation) Access to and Linkage to Clinical Care (Chronic Disease Priverentical Fundation) Area during Energiacie (Disease Sanitation) Food Protection (Environmental Public Health Tattoo, Body Percing, Eyelanh Safety and Sanitation) Food Protection (Environmental Public Health Tattoo, Body Percing, Eyelanh Safety and Sanitation) Food Protection (Environmental Public Health Tattoo, Body Percing, Eyelanh Safety and Sanitation) Food Protection (Environmental Public Health Tattoo, Body Percing, Eyelanh Safety and Sanitation) Food Protection (Environmental Public Health Tattoo, Body Percing, Eyelanh Safety and Sanitation) Food Protection (Environmental Public Health Tattoo, Body Percing, Eyelanh Safety and Sanitation)	Core Services Addressed By Budget Request Up to 40% of funding spent on Food Protection, Environmental Public Health of Tables, Body Percentification of Services Addressed By Budget Request 2024 Actuals Regulatory Amount State Funding Per Core Service Services Addressed By Budget Request 2024 Actuals Regulatory Amount State Funding Per Core Service Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actuals Regulatory Core Services Addressed By Budget Request 2024 Actual Prevention Internation Services Addressed By Budget Request 2024 Actual Prevention Internation Regulatory Core Services Addressed By Budget Request 2024 Actual Prevention Internation Regulatory Core Services Addressed By Budget Request 2024 Actual Prevention Internation Regulatory Core Services Addressed By Revention Internation Regulatory Core Services Addressed	Core Services Addressed By Budget Request Core Services C

Subtotal will total automatically. Please do not enter	5. Operating Supplies Subtotal:	\$21,000.00	\$5,200.00	\$9,768.60	\$429.98						l .		
anything into this row →	o. operating outputes outstotut	\$21,000.00	\$5,200.00	\$9,768.60	\$429.98								
5. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	r Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70				
epair of equipment		\$8,284.52	\$3,000.00	\$1,760.00	\$162.50	YES	Immunization	1		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		-											
		-				-		-					
-													
		-				-		-			-		
Subtotal will total automatically. Please do not enter anything into this row →	6. Repair and Maintenance Supplies Subtotal:	\$8,284.52	\$3,000.00	\$1,760.00	\$162.50								
_			Up to 40% of funding spent										
. Other Supplies	Quantity	60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	r Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
est/vector control education			\$1,000.00										
cotine patches op the bleed kits and AED pads and batteries		\$2,000.00 \$11,328.95		\$111.72 \$11,328.95		YES YES	Tobacco Prevention and Cessation School Health Liaison Trauma and Injury Prevention	1 2					
up the bleed kits and AED pads and batteries		\$11,320.95		\$11,326.95		TES	School Realth Liaison Trauma and Injury Prevention						
		-											
Subtotal will total automatically. Please do not enter													
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$13,328.95	\$1,000.00	\$11,440.67	\$0.00								
Other Services and Charges						Core Service	ces Addressed By Budget Request						
I. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	r Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
keeter Beater			\$10,000.00		\$3,200.00	YES				Environmental Public Health	1		
eetei peatei		\$2,000.00											
estway		\$10,000.00		\$807.57		YES	Chronic Disease Prevention	1					
estway w cost rables vaccination for pets		\$2.200.00				YES	Chronic Disease Prevention	1					
estway w cost rabies vaccination for pets ining with diabetes		\$2,200.00 \$13,770.00		\$5,430.77			Fatality Review & Prevention Maternal and Child Health	3			I		
estway w cost rabies vaccination for pets ining with diabetes ood as Med (FAM)		\$2,200.00 \$13,770.00				YES					l		
satway w cost rabies vaccination for pets ining with diabetes ood as Med (FAM) rr seat safety program		\$2,200.00		\$5,430.77 \$9,996.00		YES	Trauma and Injury Prevention	3					
setway wost rables vaccination for pets ring with diabetes od as Med (FAM) r seat safety program diffic safety led reflectors enabled vitamins		\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00 \$1,000.00		\$9,996.00			Trauma and Injury Prevention						
setwey wost rables vaccination for pets ining with disbetes ood as Med (FAM) or seet safety program affic safety led reflectors enable vitamins		\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00				YES		1					
estwoy w cost rabies vaccination for pets ining with diabetes ood as Mad (FAM) ar sest safety program affic safety led reflectors renatal vitamins		\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00 \$1,000.00		\$9,996.00			Trauma and Injury Prevention						
seleter seatewy we cost raise vaccination for pets inting with disabetes ood as Med (FAM) ar seet safety program affic safety lad orflectors renatal vitamins ummer Walks 2 Jennings Program.		\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00 \$1,000.00		\$9,996.00			Trauma and Injury Prevention						
estway we cost rabies vaccination for pets winding with diabetes ood as Med (FAM) ar seat safety program affic safety led reflectors rematal vitamins		\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00 \$1,000.00		\$9,996.00			Trauma and Injury Prevention						
estwoy w cost rabies vaccination for pets ining with diabetes ood as Mad (FAM) ar sest safety program affic safety led reflectors renatal vitamins		\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00 \$1,000.00		\$9,996.00			Trauma and Injury Prevention						
estwoy w cost rabies vaccination for pets ining with diabetes ood as Mad (FAM) ar sest safety program affic safety led reflectors renatal vitamins		\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00 \$1,000.00		\$9,996.00			Trauma and Injury Prevention						
estwoy w cost rabies vaccination for pets ining with diabetes ood as Mad (FAM) ar sest safety program affic safety led reflectors renatal vitamins		\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00 \$1,000.00		\$9,996.00			Trauma and Injury Prevention						
estwoy w cost rabies vaccination for pets ining with diabetes ood as Mad (FAM) ar sest safety program affic safety led reflectors renatal vitamins		\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00 \$1,000.00		\$9,996.00			Trauma and Injury Prevention						
stway cost males vaccination for pets ing with diabetes da ale Med (FAM) reset safety program file safety program file safety safety file safety program remen Walke 2 Jennings Program.	8. Professional Services Subtotal	\$2,200.00 \$13,770.00 \$10,000.00 \$7,500.00 \$1,000.00 \$1,000.00	\$10,000.00	\$9,996.00	\$3,200.00		Trauma and Injury Prevention						

9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 two cell phones for office use		and Sanitation \$1,200.00		\$494.73	YES				Food Protection Environmental Public Health Tattoo, Body	3		
									Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo, Body			
2 fuel	\$1,000.00	\$1,200.00	\$200.00	\$891.78	YES	Immunization	1		Piercing, Eyelash Safety and Sanitation	3		
3 4												
5												
7												
8												
0												
2												
3 4												
5												
7												
9												
Subtotal will total automatically. Please do not enter 9. Communication and Transportation												
anything into this row → Subtotal	\$1,000.00	\$2,400.00	\$200.00	\$1,386.51								
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 billboards	\$17,000.00		\$13,265.00		YES	Chronic Disease Prevention Immunization Maternal and Child Health Tobacco Prevention and Cessation	4					
2 qmix	\$10,000.00		\$9,997.00		YES	Immunization Tobacco Prevention and Cessation Trauma	3					
3 Newspaper		\$1,500.00				and Injury Prevention						
4 5												
6												
8												
9												
11												
3												
15												
66												
18												
90												
Subtotal will total automatically. Please do not enter 10. Printing and Advertising Subtotal: anything into this row →	\$27,000.00	\$1,500.00	\$23,262.00	\$0.00								
11. Insurance		Up to 40% of funding spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
nursing liability insurance deductable for auto insurance for 3 vehicles	\$1,000.00	\$3,000.00	\$598.00		YES	Immunization	1					
3												
5												
7												
8												
0												
2												
3 4	-											
5												
7												
8												
Subtotal will total automatically. Please do not enter 11 Insurance Subtotal												
Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal	\$1,000.00	\$3,000.00	\$598.00	\$0.00								
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1		and Salitation										
3												
4												

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3 9 .0												
11 22 33 44 45												
3 4 												
16 17												
å 9 9												
Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
		Up to 40% of funding spent on Food Protection, Environmental Public			Is the Funding Per		No. of	Unant		No. of		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ı vehicle maintenance		and Sanitation \$2,500.00		\$761.60	YES				Environmental Public Health	1		
4												
5												_
9												
10												
12 3 3												
55 56 57												
77 .8												
Subtotal will total automatically. Please do not enter anything into this row +	\$0.00	\$2,500.00	\$0.00	\$761.60								
anything into this row →	\$0.00	Up to 40% of funding spent	\$0.00	\$761.60								
14. Rentals	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
3 4 5												
7												
3 9 .0												
12												
35 4 55												
16												
8.00	1											
Subtotal will total automatically. Please do not enter 14. Pontals Subtotals												
anything into this row →	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row + 14. remains Survival. 15. Debt Services	\$0.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything late this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything late this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything late this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything ato this row = 15. Debt Services	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row * 15. Debt Services 16. General General Services 17. Debt Services 18. General General Services 19. General General General Services 19. General Genera	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything late this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anyumigano uns tow +			Up to 40% of funding spent										
6. Other Services and Charges		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
speedy shred		\$1,000.00	and Sanitation	\$200.00		YES	Immunization	1					
peedy shred CLIA Lab		\$300.00		\$248.00		YES	Immunization	1					
ittorney		\$5,000.00	\$15,000.00		\$453.00	YES				Environmental Public Health	1		
-													
_													
Subtotal will total automatically. Please do not enter anything into this row >	ther Services and Charges Subtotal:	\$6,300.00	\$15,000.00	\$448.00	\$453.00								
Capital Outlays \$33,32						Core Service	es Addressed By Budget Request						
Japitat Outlays \$33,32	zo.o/ remaining Balance:	φου,02U.0/	Up to 40% of funding spent				es Addressed by budget Request						
17. Land***		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anyanig into anarow -			Up to 40% of funding spent										
18. Infrastructure													
iv. mnasuucune		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
o. mnostuutuut			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
o aod UCLUIT			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
v. nmoatutitute			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
v. nmoatuuluu			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
o, nimeastuticture			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
o			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
o castuciume			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
v. nimostutitute			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
o, mmeast Ucture			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Activel's Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
o. mm aattitictuits			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
o. mm astructure			on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
		Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Plencing, Eyeland Safety, and Sanifation	Amount	Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
	18. Infrastructure Subtotal:	Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
Subtotal will total automatically. Please do not enter	18. Infrastructure Subtotal:	Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Pleronig, Eyeleah Safety, and Sanitation \$0.00 \$0.00 Up to 40% of funding spent	Amount	Amount	Core Senvice Eventy Distributed?		Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	
Subtotal will total automatically, Please do not enter anything into this row +	18. Infrastructure Subtotal:	Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Plercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Plercing, Eyeleah Safety,	Amount	Amount	Core Service Evenly		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
Subtotal will fotal automatically. Please do not enter	18. Infrastructure Subtotal:	Core Services \$0.00	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyeland Safety, and Sanifation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body	Amount \$0.00	\$0.00 \$0.4	Core Service Evently Distributed? Is the Funding Per Core Service Evently	Budget Request Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

		1	1	1		I		1	I.	ı	ı	1
5												
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16												
18												
19												
Subtotal will total automatically. Please do not enter 19. Bu	ldings Subtotal: \$0.00	\$10,000.00	\$0.00	\$8,065.70								
anything into this row →												
20. Improvements Other Than Buildings	60% to 100% on Prevent Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 sidewalk repair	\$8,000.00	and Sanitation	\$1,376.00		YES	Trauma and Injury Prevention	1					
2 parking lot painting repair 3	\$7,320.87											
4												
6												
8												
9												
11												
12												
14												
16												
17												
19												
20 Subtotal will total automatically. Please do not enter 20. Improvements Other	rThan Buildings \$15,320.87	\$0.00	\$1,376.00	\$0.00								
anything into this row →	Subtotal: \$15,320.87	\$0.00	\$1,376.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	uantity 60% to 100% on Prevent Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles)	uantity 60% to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles)	60% to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles)	60% to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles) 2 3 4 5 6 6 7 7	60% to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles)	60% to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory 96	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles)	60% to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles) 1 2 3 4 5 6 7 7 8 9 10 11 11 12	60% to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles) 1 2 3 4 5 6 7 8 9 10 11 12 13 14	60% to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles) 2	60% to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles) 1 2 3 4 4 5 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	GONs to 100% on Prevent Care Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Reg/atory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles) 1 2 2 3 4 5 6 7 7 8 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	GONs to 100% on Prevent Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 6 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5	Core Services	ve Food Protection, Environmental Public Health, and Tattoo, Body Planning, Eyelan Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3 3 4 4 5 5 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Core Services	on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2 Substotal will total automatically, Please do not enter anything into this row + 21A. Machinery and You	Core Services Equipment (No So.00	son Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety, and Sandation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety,	2024 Actuals Preventive Amount \$0.00	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventable Senices Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
2 Substotal will total automatically, Please do not enter anything into this row + 21A. Machinery and You	Core Services Core Services Equipment No. Society Substate: \$0.00	son Food Protection, Environmental Public Health, and Tattoo, Body Planning, Eyelan Safety, and Sanitation \$0,000 Up to 40% of funding spent on Food Protection, tell tell the Annual Public Health, and Tattoo, Body Healt	2024 Actuals Preventive Amount \$0.00	Amount \$0.00	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventable Senices Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected		(How does this fit in the Core Service Selected)
2 Substotal will total automatically, Please do not enter anything into this row + 21A. Machinery and You	Core Services Core Services Equipment No. Society Substate: \$0.00	son Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety, and Sandation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety,	2024 Actuals Preventive Amount \$0.00	Amount \$0.00	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventable Senices Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected		(How does this fit in the Core Service Selected)
2 Substotal will total automatically, Please do not enter anything into this row + 21A. Machinery and You	Core Services Core Services Equipment No. Society Substate: \$0.00	son Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety, and Sandation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety,	2024 Actuals Preventive Amount \$0.00	Amount \$0.00	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventable Senices Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected		(How does this fit in the Core Service Selected)
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2 Substotal will total automatically, Please do not enter anything into this row + 21A. Machinery and You	Core Services Core Services Equipment No. Society Substate: \$0.00	son Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety, and Sandation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety, Ver	2024 Actuals Preventive Amount \$0.00	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventable Senices Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected		(How does this fit in the Core Service Selected)
2 Substotal will total automatically, Please do not enter anything into this row + 21A. Machinery and You	Core Services Core Services Equipment No. Society Substate: \$0.00	son Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety, and Sandation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelanh Safety, Ver	2024 Actuals Preventive Amount \$0.00	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventable Senices Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected		(How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row >	d Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		o 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row > 22. Other Cap	pital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								