Jefferson County Local Public Health Funding Amount:

\$374,182.37

Total Breakdown Personnel Services
 Supplies
 Other Services and Charges \$125,300.45 \$28,057.15 \$104,250.00 \$108,082.34 \$29,785.01 \$41,319.00 \$15,500.00 \$22,601.06 \$1,569.05 \$10,000.00 \$51,821.47 \$11,824.11 4. Capital Outlays \$36,047.40 \$293,655.00 \$0.00 \$66,819.00 \$0.00 \$189,688.82 \$0.00 \$35,994.22 Up to 10% of Total***
Actuals 10% \$37,418.24 Total
\$0.00 Total Available Funding
0.00% Remaining Balance \$224,509.42 \$149,672.95 \$224,509.42 \$149,672.95 \$34,820.60 \$113,678.73 Sub-Section

Total Budget \$374,182.37 Total Spent \$225,683.04 Available for Carryover \$148,499.33

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$13,277.26	84.05%
Chronic Disease Prevention	\$12,867.17	Preventative Services Actuals to Budget
Fatality Review	\$9,943.22	50.69%
Health-Related Areas during Emergencies/Disasters	\$9,515.68	
Immunization	\$17,880.06	
Infectious Disease Surveillance and Prevention	\$12,302.30	
Lead Case Management and Risk Assessment	\$10,213.84	
Maternal and Child Health	\$19,311.35	
School Health Liaison	\$19,795.40	
Tobacco Prevention and Cessation	\$27,483.77	
Trauma and Injury Prevention	\$16,238.44	
Tuberculosis (TB) Control and Case Management	\$12,302.30	
Vital Records	\$8,558.05	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$22,318.81	15.95%
Environmental Public Health	\$8,309.70	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$5,36 5.71	9.62%

Personnel Services	Up to 40% of funding spent							es Addressed By Budget Request						
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Health Educator	1	\$47,280.45	\$47,280.45		\$7,371.83		YES	Access to and Linkage to Clinical Care Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	6					
Food Safety Inspection Officer-Part-time	0.5	\$25,000.00		\$25,000.00		\$4,548.75	YES				Food Protection	1		
Public Health Coordinator	1	\$25,000.00	\$25,000.00		\$25,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Hamagement and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Tearma and Plays Prevention Tuberculosis (TB) Control and Case Management	12					
Market Adjustment Raises (5%)	11		\$19,700.00	\$3,500.00	\$24,010.44	\$2,423.02	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Empegracies/Disasters Immunization Infectiona Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lisieon Tobacco Prevention and Cessation Tauma and Injury Prevention Tuberculosis (TB) Control and Case Management Mala Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
LPN	1	\$22.22/hr	\$13,820.00		\$13,511.00		YES	Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	5					
Food Safety Inspection Officer	1	\$20.87/hr		\$12,819.00		\$12,819.00	NO	-			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	94/3/3	
Subtotal will total automatically. Please do not enter anything into this row →		Salaries and Wages Subtotal:	\$105,800.45	\$41,319.00	\$69,893.27	\$19,790.77	·							
2. Employee Benefits: Position/Title		Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Health Educator benefits	Insurance, PER	F, Fringe	\$19,500.00		\$22,039.07	\$2,810.29	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fastility Review & Prevention Health Related Areas during Impergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lisieon Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Mal Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		

Subtotal will total automatically. Please do not enter anything into this row →	Employee Benefits Subtotal:	\$19,500.00	\$0.00	\$22,039.07	\$2,810.29								
			Up to 40% of funding spent										
. Other Personnel Services # of Positions osition/Title	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
outh Tobacco Coordinator 1 illing Assistance 1	\$25/hr		and Sanitation	\$15,000.00 \$1,150.00		YES YES	Tobacco Prevention and Cessation Immunization	1 1					
	\$2.5/11			ψ1,130.00		.23	nimani£GUUII						
Subtotal will total automatically. Please do not enter anything into this row ⇒ 3. Other F	Personnel Services Subtotal:	\$0.00	\$0.00	\$16,150.00	\$0.00								
Supplies						Core Servic	es Addressed By Budget Request						
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
eneral office supplies		\$2,057.15	\$500.00	\$2,932.55	\$710.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies(Disaster) Immunization Infections Disease Surveillance and Prevention Lead Case Harangement and Risk Assessment Material and Child Health School Health Laison Tolanco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Clase Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Subtotal will total automatically. Please do not enter anything into this row →	4. Office Supplies Subtotal:	\$2,057.15	\$500.00	\$2,932.55	\$710.00								
Gryslang into this row 9			Up to 40% of funding spent										
			on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Distributed?	Budget request	Selected	96	Dadget Hodgest	Selected	Regulatory %	(now does this fit in the Core Service Selected)
Operating Supplies: Item(s)	Quantity 70	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount \$656.90	Amount	Distributed?	Maternal and Child Health Trauma and Injury Prevention	Selected 2	96	Congue ringious	Selected	Regulatory %	(now does dis it it die core Service Seected)
. Operating Supplies: Item(s)		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Distributed?			96	unages inspecie	Selected	Regulatory %	(now does uns in in one core service seecled)

IT equipment		\$5,500.00	\$3,000.00	\$4,556.24		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies Disasters Immunization Infectiona Disease Surveillance and Prevention Lead Case Hanagement and Risk Assessment Ularental and Child Health School Health Lilason Tobacco Prevention and Cessation Trauma and Injury Prevention Tubercuclosis (TB) Control and Case Management Vital Records	13					
Biometric testing Pool Testing		\$5,000.00											
Pool Testing Food Inspection Forms	1 1000				\$119.99 \$656.64	YES YES				Environmental Public Health Food Protection	1 1		
Food Safety	1				\$82.42	YES				Food Protection	1		
Food Safety FIT Testing				\$339.97	7	YES	Chronic Disease Prevention	1					
Hygiene/Femine Hygiene				\$249.58		YES	School Health Liaison	1					
CPR				\$214.47		YES	Immunization	11					
Immunization Supply Lice				\$44.95		YES	Immunization	1					
Lice				\$239.50		YES	School Health Liaison	1					
Subtotal will total automatically. Please do not enter													
Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal:	\$21,500.00	\$12,000.00	\$8,977.14	\$859.05								
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	96	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Operations repair supplies		\$1,500.00											
	_												
Subtotal will total automatically. Please do not enter 6. Re	pair and Maintenance Supplies	\$1,500.00	\$0.00	\$0.00	\$0.00								
anything into this row →	Subtotal:	\$1,500.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
							Fatality Review & Prevention Immunization Maternal and						
Furniture (new employees)	2	\$3,000.00	\$3,000.00	\$7,289.00		YES	Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Vital	7					
							Records						
Nutritional education				\$74.60		YES	Maternal and Child Health School Health Liaison	2					
Emergency Stock Medications (Schools)				\$407.00		YES	School Health Liaison	1					
Educational Material				\$6,981.66		YES	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	10					
Solar Eclipse Glasses (Schools)	5000			\$3,123.06		YES	School Health Liaison	1					
						-							
	+												
						-						-	
	+											1	
	1												
	+					-						-	
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$3,000.00	\$3,000.00	\$17,875.32	\$0.00								
011 0 101							Address d D. D. dest D						
Other Services and Charges						Core Service	es Addressed By Budget Request						
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

						Access to and Linkage to Clinical Care Chronic Disease						
1 Feasibility Study-3rd party service	\$10,000.00		\$7,882.10		YES	Prevention Maternal and Child Health School Health	4					
						Liaison						
2 CT Lung Scans	\$4,000.00											
						Access to and Linkage to Clinical Care Chronic Disease						
						Prevention Fatality Review & Prevention Health-Related						
						Areas during Emergencies/Disasters Immunization						
Western Company of the Company of th	1		l		1	Infectious Disease Surveillance and Prevention Lead Case	I .		Food Protection Environmental Public Health Tattoo, Body			1
3 IT Service			\$7,240.42	\$1,810.11	YES	Management and Risk Assessment Maternal and Child	13		Piercing, Eyelash Safety and Sanitation	3		
						Health I School Health Liaison I Tobacco Prevention and			Fielding, Eyelasii Salety and Salitation			
						Cessation Trauma and Injury Prevention Tuberculosis (TB)	1					
						Control and Case Management Vital Records						
						Access to and Linkage to Clinical Care Chronic Disease						
						Prevention Fatality Review & Prevention Health-Related						
						Areas during Emergencies/Disasters Immunization						
						Infectious Disease Surveillance and Prevention Lead Case			Food Protection Environmental Public Health Tattoo, Body			
4 Website Development			\$13,616.00	\$3,404.00	YES	Management and Risk Assessment Maternal and Child	13		Piercing, Eyelash Safety and Sanitation	3		
									Piercing, Eyetasii Salety and Sanitation			
						Health School Health Liaison Tobacco Prevention and						
						Cessation Trauma and Injury Prevention Tuberculosis (TB)	1					
						Control and Case Management Vital Records						
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15	-											
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Subtotal will total automatically. Please do not enter 8. Professional Services Subtotal	\$14,000.00	\$0.00	\$28,738.52	\$5,214.11								
anything into this row →	\$14,000.00	\$0.00	\$28,738.52	\$5,214.11								
		Up to 40% of funding spent										
		on Food Protection.			Is the Funding Per		No. of			No. of		
	60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By		List of	Summary List of Regulatory Core Services Addressed By		List of	Justification
9. Communication and Transportation		Health, and Tattoo, Body	2024 Actuals Preventive		Core Service		Services	Preventative	Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)
	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	96	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety,			Distributed?		Selected			Selected		
		and Sanitation										
1 Live Translation Services	\$5,000.00											
2 Fatality Review Team	\$2,000.00											
3 WIC accessibility	\$2,500.00											
<u> </u>	\$2,500.00	+				Chronic Disease Prevention Health-Related Areas during						
1												
						Emergencies/Disasters Immunization Lead Case						
4 Training	\$5,000.00	\$2,000.00	\$2,068.37	\$474.00	YES	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child	7		Environmental Public Health	1		
4 Training	\$5,000.00	\$2,000.00	\$2,068.37	\$474.00	YES	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and	7		Environmental Public Health	1		
4 Training	\$5,000.00	\$2,000.00	\$2,068.37	\$474.00	YES	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and	7		Environmental Public Health	1		
4 Training	\$5,000.00	\$2,000.00	\$2,068.37	\$474.00	YES	Emergencies/Disasters İmmunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation	7		Environmental Public Health	1		
4 Yraining	\$5,000.00	\$2,000.00	\$2,068.37	\$474.00	YES	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during	7		Environmental Public Health	1		
						Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Lision Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case						
4 Training 5 Travet	\$5,000.00 \$3,000.00	\$2,000.00 \$1,000.00	\$2,068.37 \$2,227.87	\$474.00 \$2,350.00	YES	Emegencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emegencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child	7		Environmental Public Health Environmental Public Health	1		
						Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
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						Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
						Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
						Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
						Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
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						Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
						Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
5 Yavel 6	\$3,000.00	\$1,000.00	\$2,227.87	\$2,350.00		Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
5 Travel 6	\$3,000.00		\$2,227.87	\$2,350.00		Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
5 Yavel 6	\$3,000.00	\$1,000.00				Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
Travel Travel Travel Travel Travel Travel Travel Travel	\$3,000.00	\$1,000.00	\$2,227.87	\$2,350.00		Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and						
Travel Travel Travel Travel Travel Travel Travel Travel	\$3,000.00	\$1,000.00 \$3,000.00 Up to 40% of funding spent	\$2,227.87	\$2,350.00	YES	Emergencies/Disasters Immunization Lead Case Hamagement and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and Chronic Disasse Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Chid Health School Health Lisslon Tobscoop Prevention and	7			1		
Travel Travel Travel Travel Travel Travel Travel Travel	\$3,000.00	\$1,000.00 \$3,000.00 Up to 40% of funding spent on Food Protection,	\$2,227,87	\$2,350.00	YES YES	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cessation Cessa	7 No. of		Environmental Public Health	1 No. of		
Travel Travel Subtotal will total automatically, Please do not enter anything into this row * Subtotal will total automatically, Please do not enter anything into this row * Subtotal will total automatically, Please do not enter anything into this row *	\$3,000.00	\$1,000.00 \$3,000.00 Up to 40% of funding spent on Food Protection,	\$2,227,87	\$2,350.00	YES YES	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cessation Cessa	7 No. of	List of	Environmental Public Health	1 No. of	List of	Justication
Travel Travel Travel Travel Travel Travel Travel Travel	\$3,000.00 \$17,500.00	\$3,000.00 \$3,000.00 Up to 40% of funding spent on Food Protection, environmental Public	\$2,227,87 \$4,296,24	\$2,824.00 \$2,824.00	YES Is the Funding Per Core Service	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naterianal and Child Health School Health Lischool Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies-Prevention Health-Related Areas during Emergencies-Prolatesters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Lisbon Tobacco Prevention and Cessation Cessa	No. of Preventative	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory	List of Readstry (6.	Justification (How does this fif is the Core Sovide Selected)
Travel Travel Subtotal will total automatically, Please do not enter anything into this row * Subtotal will total automatically, Please do not enter anything into this row * Subtotal will total automatically, Please do not enter anything into this row *	\$3,000.00 \$17,500.00	\$3,000.00 \$3,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattous, Body	\$2,227,87	\$2,350.00	YES Is the Funding Per Core Service Eventy	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cessation Cessa	Poo of Preventative Services	List of Preventative	Environmental Public Health	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
5 Travel 6	\$3,000.00 \$17,500.00	\$3,000.00 \$3,000.00 Up to 40% of funding spent on Food Protection, environmental Public Health, and Tattoo, Body Plencing, Eyeleah Safety.	\$2,227,87 \$4,296,24	\$2,824.00 \$2,824.00	YES Is the Funding Per Core Service	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naterianal and Child Health School Health Lischool Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies-Prevention Health-Related Areas during Emergencies-Prolatesters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Lisbon Tobacco Prevention and Cessation Cessa	No. of Preventative	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory		Justification (How does this fit in the Core Service Selected)
Travel Travel Subtotal will total automatically. Please do not enter surfaing and will total automatically. Please do not enter surfaing and this row o Subtotal 10. Printing and Advertising	\$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatton, Body Piercing, Eyelash Safety, and Santation	\$2,227,87 \$4,296,24	\$2,824.00 \$2,824.00	YES Is the Funding Per Core Service Eventy	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naterianal and Child Health School Health Lischool Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies-Prevention Health-Related Areas during Emergencies-Prolatesters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Lisbon Tobacco Prevention and Cessation Cessa	Poo of Preventative Services	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)
5 Travel 6	\$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 \$3,000.00 Up to 40% of funding spent on Food Protection, environmental Public Health, and Tattoo, Body Plencing, Eyeleah Safety.	\$2,227,87 \$4,296,24	\$2,824.00 \$2,824.00	YES Is the Funding Per Core Service Eventy	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naterianal and Child Health School Health Lischool Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies-Poisasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Lisbon Tobacco Prevention and Cessation C	Poo of Preventative Services	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)
Travel \$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatton, Body Piercing, Eyelash Safety, and Santation	\$2,227.87 \$4,296.24 2024 Actuals Preventive Amount	\$2,824.00 \$2,824.00	Is the Funding Per Core Service Everly Distributed?	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Cesaston Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Immunization	No. of Preventative Services Selected	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)	
Travel Travel Subtotal will total automatically. Please do not enter surfaing and will total automatically. Please do not enter surfaing and this row o Subtotal 10. Printing and Advertising	\$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatton, Body Piercing, Eyelash Safety, and Santation	\$2,227,87 \$4,296,24	\$2,824.00 \$2,824.00	YES Is the Funding Per Core Service Eventy	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naterianal and Child Health School Health Lischool Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies-Poisasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Lisbon Tobacco Prevention and Cessation C	Poo of Preventative Services	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)
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Travel \$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatton, Body Piercing, Eyelash Safety, and Santation	\$2,227.87 \$4,296.24 \$4,296.24 2024 Actuals Preventive Amount	\$2,824.00 \$2,824.00	Is the Funding Per Core Service Everly Distributed?	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Cesaston Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Immunization	No. of Preventative Services Selected	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)	
Travel \$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatton, Body Piercing, Eyelash Safety, and Santation	\$2,227.87 \$4,296.24 \$4,296.24 2024 Actuals Preventive Amount	\$2,824.00 \$2,824.00	Is the Funding Per Core Service Everly Distributed?	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Cesaston Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Immunization	No. of Preventative Services Selected	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)	
Travel \$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatton, Body Piercing, Eyelash Safety, and Santation	\$2,227.87 \$4,296.24 \$4,296.24 2024 Actuals Preventive Amount	\$2,824.00 \$2,824.00	Is the Funding Per Core Service Everly Distributed?	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Cesaston Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Immunization	No. of Preventative Services Selected	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)	
Travel \$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatton, Body Piercing, Eyelash Safety, and Santation	\$2,227.87 \$4,296.24 \$4,296.24 2024 Actuals Preventive Amount	\$2,824.00 \$2,824.00	Is the Funding Per Core Service Everly Distributed?	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Cesaston Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Immunization	No. of Preventative Services Selected	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)	
Travel \$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatton, Body Piercing, Eyelash Safety, and Santation	\$2,227.87 \$4,296.24 \$4,296.24 2024 Actuals Preventive Amount	\$2,824.00 \$2,824.00	Is the Funding Per Core Service Everly Distributed?	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Cesaston Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Immunization	No. of Preventative Services Selected	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)	
Travel Subtotal will total automatically, Please do not enter anything and this row a Subtotal 10. Printing and Advertising Billboards (Tobacco/Vaping Prevention & Cessation, Maternal & Child Health, Food Protection)	\$3,000.00 \$17,500.00 \$17,500.00 60% to 100% on Preventive Core Services	\$3,000.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatton, Body Piercing, Eyelash Safety, and Santation	\$2,227.87 \$4,296.24 \$4,296.24 2024 Actuals Preventive Amount	\$2,824.00 \$2,824.00	Is the Funding Per Core Service Everly Distributed?	Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Naternal and Child Health School Health Laison Tobacco Prevention and Cesaston Cesaston Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Immunization	No. of Preventative Services Selected	Preventative	Environmental Public Health Environmental Public Health	No. of Regulatory Services		Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter anything into this row ->	\$9,750.00	\$6,500.00	\$2,500.00	\$0.00								
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 11. Insurance Subtotal:			\$0.00									
anything into this row → 11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Centerpoint (Gas)			\$761.50	\$190.00	YES	Access to and Linkage to Citicial Care (Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseasters Immunization Infectious Disease Surveillance and Prevention Laud Case Management and Risk Assessment Marental and Child Health School Health Lisiano Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Clase Management Wital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Duke (Electric)			\$9,259.33	\$2,315.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Erregeniceal Diseaset Immunization Infections Disease Surveillance and Prevention Laed Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vida Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Bestway (Trash/Recycling)			\$1,194.80	\$299.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Reviews & Prevention Health-Related Areas during Emergencies/Diseases Immunization Intections Disease Sinveillance and Prevention Lack Case Management and Risk Assessment Maternal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Valid Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Madison Water & Sewage			\$617.47	\$154.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization rifections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management / Usik Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Metronet (internet)			\$2,413.94	\$603.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies Disassets Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobsocco Prevention and Cessation Trauma and Inlay Prevention Tuberculciols (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		

Subtotal will total automatically. Please do not enter anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$14,247.04	\$3,561.00								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
quipment/vehicle repairs and maintenance		\$1,500.00	\$500.00	\$325.52	\$225.00	YES	Immunization Maternal and Child Health School Health Liaison	3		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
uilding maintenance		\$3,000.00											
Subtotal will total automatically. Please do not enter anything into this row →	lepairs and Maintenance Subtotal:	\$4,500.00	\$500.00	\$325.52	\$225.00								
4. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			und Guination										
Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								<u> </u>
. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
5. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										
utritional education/programs ubstance Abuse awareness programs		\$35,000.00 \$20,000.00	and Sanitation				Access to and Linkage to Clinical Care Chronic Disease						

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Subtotal will total automa	natically Please do not enter														
	natically. Please do not enter anything into this row →	16. Other Service	es and Charges Subtotal	\$58,500.00	\$0.00	\$1,714.15	\$0.00								
Capital Outlays		\$37,418.24	Remaining Balance	: \$1,370.84				Core Service	ces Addressed By Budget Request						
					Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
17. Land***				60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				Core Services	Piercing, Eyelash Safety,	Allouik	Amount	Distributed?	budget request	Selected	96	budget Nequest	Selected	Regulatory 90	(How does this fit in the core service selected)
1					and Sanitation										
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	anything into this row →			- 30.00	\$0.00	\$0.00	φυ.υυ								
														_	
18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
18. Infrastructure				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
18. Infrastructure				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuels Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
18. Infrastructure				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
18. Infrastructure				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 6 6 7 7 8 9 9 10 10				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3 4 4 5 5 6 6 7 7 8 8 9 10 10 11 12 12				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3 4 4 5 5 6 6 7 7 8 8 9 10 10 11 12 12				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 3 4 4 5 5 6 6 7 7 8 9 9 10 11 12 12 12 13 14 14 15 15				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 3 4 5 5 6 6 7 7 8 8 9 10 10 11 11 12 12 13 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 3 4 4 5 5 6 6 7 7 8 9 9 10 11 12 12 12 13 14 14 15 15				60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Arrount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	and the last of th				on Food Protection, Environmental Public Health, and Tattoo, Body Person, Eyelen And Tattoo, Body Person, Eyelen And Sanktation and Sanktation	Amount	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	natically, Please do not enter whything into this row •	18.	, Infrastructure Subtotal		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	natically, Please do not enter anything into this row*	18.	. Infrastructure Subtotal		on Food Protection, Environmental Public Health, and Tattoo, Body Pencing, Eyeland Safety, and Saintation \$0.00 \$0.00 Up to 40% of funding spent	Amount	Amount	Core Service Evenity Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	natically. Please do not enter anything into this row a	18.	. Infrastructure Subtotal		on Food Protection, Environmental Public Health, and Tattoo, Body Perceng, Eyeland Hoye, and Santtartion \$0.00 \$0.00	Amount So.00	Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative 95	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
1 2 3 4 4 5 5 6 6 7 7 8 8 9 10 10 11 12 12 13 13 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	natically, Please do not enter wything and this row*	18.	. Infrastructure Subtotal	: \$0.00	on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant Safen and Savoitation \$0.00 \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant and Tattoo, Body	Amount \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
1 2 3 4 4 5 5 6 6 7 7 8 8 9 10 10 11 12 12 13 13 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	natically, Please do not enter anything ato this row *	18.	. Infrastructure Subtotal	: \$0.00	on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant Safen and Savoitation \$0.00 \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant and Tattoo, Body	Amount \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
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1 2 2 3 4 4 5 5 6 6 7 7 8 8 9 9 10 11 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	natically, Please do not enter wything ato this row*	18.	. Infrastructure Subtotal	: \$0.00	on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant Safen and Savoitation \$0.00 \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant and Tattoo, Body	Amount \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
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1 2 2 3 4 4 5 5 6 6 7 7 8 8 9 9 10 11 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	natically. Please do not enter anything ato this row a	18.	. Infrastructure Subtotal	: \$0.00	on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant Safen and Savoitation \$0.00 \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant and Tattoo, Body	Amount \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
1 2 3 4 4 5 5 6 6 7 7 8 8 9 10 10 11 12 12 13 13 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	matically. Please do not enter anything into this row a	18.	. Infrastructure Subtotal	: \$0.00	on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant Safen and Savoitation \$0.00 \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Penzeng, Eyelant and Tattoo, Body	Amount \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>							
aryuning and district			Up to 40% of funding spent on Food Protection,										
20. Improvements Other Than Buildings		60% to 100% on Prevention Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
													-
Subtotal will total automatically. Please do not enter 20. Improve	ements Other Than Buildings												
anything into this row →	Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
1A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Prevention Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 21A. Mi	achinery and Equipment (No												
anything into this row >	Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
:1B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Prevention Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
arry-forward to 2025		\$36,047.40											
Subtotal will total automatically. Please do not enter 21B. Machine	ery and Equipment (Vehicles		1										
anything into this row →	Only) Subtotal:	\$36,047.40	\$0.00	\$0.00	\$0.00								
		60% to 100% on Preventiv	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification
2. Other Capital Outlays***		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capital Outle	ys Subtotal: \$0.00	\$0.00	\$0.00	\$0.00				