Jackson County

Local Public Health Funding Amount:

\$560,251.16

			Total Bre	akdown	
Section Number and Nam		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Erwironmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
. Personnel Services		\$340,775.00	\$10,000.00	\$237,029.16	\$0.00
. Supplies		\$20,000.00	\$0.00	\$11,881.29	\$0.00
. Other Services and Charges		\$98,451.04	\$0.00	\$36,898.12	\$0.00
. Capital Outlays		\$81,025.12	\$10,000.00	\$29,850.63	\$6,709.80
p to 10% of Total*** \$56,025.12	Total	\$540,251.16	\$20,000.00	\$315,659.20	\$6,709.80
ctuals 10% \$0.00	Total Available Funding	\$336,150.70	\$224,100.46	\$336,150.70	\$224,100.46
0.00%	Remaining Balance			\$20,491.50	\$217,390.66

Total Budget
\$560,251.16

Total Spent
\$322,369.00

Available for Carryover
\$237,882.16

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$59,829.92	97.92%
Chronic Disease Prevention	\$42,238.91	Preventative Services Actuals to Budget
Fatality Review	\$0.00	56.34%
Health-Related Areas during Emergencies/Disasters	\$21,11 6.01	
Immunization	\$0.00	
Infectious Disease Surveillance and Prevention	\$0.00	
Lead Case Management and Risk Assessment	\$0.00	
Maternal and Child Health	\$23,409.83	
School Health Liaison	\$9,440.88	
Tobacco Prevention and Cessation	\$10,690.57	
Trauma and Injury Prevention	\$86,382.08	
Tuberculosis (TB) Control and Case Management	\$0.00	
Vital Records	\$62,551.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$0.00	2.08%
Environmental Public Health	\$6 ,709.80	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$0.00	1.20%

Personnel Services							Core Service	es Addressed By Budget Request						
Salaries and Wages: Position/Titte		Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Administrative Medical Assistant	1 FTE	\$20,000.00												
z Vital Records Clerk Public Health/Harm Reduction/Preparedness Coordinator	1 FTE	\$40,000.00 \$45,000.00	\$30,000.00 \$45,000.00	\$10,000.00	\$29,824.74 \$10,799.15		YES NO	Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma	7	10/10/20/20/ 20/10/10				
	.5 FTE		\$45,000.00					and Injury Prevention						
4 School Liason	.5FIE	\$45,000.00	\$45,000.00											
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anything into this row →	1. 8	alaries and Wages Subtotal:	\$120,000.00	\$10,000.00	\$40,623.89	\$0.00								
2. Employee Benefits: Position/Title	Ві	enefits Covered	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Med Asst, VR Clerk, Public Health Coordinator	county health in	surance	\$28,000.00		\$28,000.00		NO	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters School Health Liaison Tobacco Prevention and Cessation Vital Records	5	10/10/20/10/ 50				
Med Asst, VR Clerk, Public Health Coordinator	PERF		\$21,300.00		\$5,768.62		NO	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters School Health Liaison Tobacco Prevention and Cessation Vital Records	5	10/10/20/10/ 50				
Med Asst, VR Clerk, Public Health Coordinator	Social Security		\$11,475.00		\$2,636.65		NO	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters School Health Liaison Tobacco Prevention and Cessation Vital Records	5	10/10/20/10/ 50				
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anything into this row →			400,775.00	ĢU.00	900,405.27	φυ.00								
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Harm Reduction Patient Support Specialistmou		\$85,000.00		\$85,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Trauma and Injury	4					
Schneck Med Center		\$85,000.00		\$85,000.00		YES	Prevention Maternal and Child Health Irauma and Injury Prevention	4					
Grade 7-12 social workerMOU Seymour Schools		\$75,000.00		\$75,000.00		YES	Access to and Linkage to Clinical Care Trauma and Injury	2					
Grade 7-12 social worker-1100 Seyriloui Schools		\$73,000.00		\$75,000.00		IES	Prevention						
5													
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Supplies						Core Service	es Addressed By Budget Request						
			Up to 40% of funding spent										
			on Food Protection,			Is the Funding Per		No. of	List of		No. of		Justification
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	JUSTRICATION (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	%		Regulatory Services Selected		,
			and Sanitation										
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Subtotal will total automatically. Please do not enter anything into this row +	4. Office Supplies Subtotal:		Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	list of		No. of		
Subtotal will total automatically, Please do not enter anything also this row +	4. Office Supplies Subtotal: Quantity	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By		List of Preventative	Summary List of Regulatory Core Services Addressed By		List of	Justification
anything into this row →			Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row =	Quantity Quantity	60% to 1 00% on Preventive Care Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tathos, Body Percency, Byellow Sanitation Safety, and Sanitation Sanitatio	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
5. Operating Supplies: Item(s) 6. Operating Supplies: Item(s)	Quantity Quantity	60% to 1 00% on Preventive Care Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tathos, Body Percency, Byellow Sanitation Safety, and Sanitation Sanitatio	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)

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anything into this row → Subto	tal: \$0.00	\$0.00	\$0.00	\$0.00								
7. Other Supplies Quantity	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
AED 1	\$20,000.00		\$10,698.00 \$176.50		YES YES	Trauma and Injury Prevention Vital Records	1					
			\$26.99		YES	Health-Related Areas during Emergencies/Disasters	1					
			\$979.80		YES	Chronic Disease Prevention	1					
Subtotal will total automatically. Please do not enter anything into this row → 7. Other Supplies Subto	tal: \$20,000.00	\$0.00	\$11,881.29	\$0.00								
Other Services and Charges					Core Senie	es Addressed By Budget Request						
Other Services and Charges		Up to 40% of funding spent										
8. Professional Services	60% to 100% on Preventiv Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Microfilming-New Retention Record Policy Legal Fees	\$20,000.00 \$5,000.00		\$8,377.00 \$565.50		YES YES	Vital Records Trauma and Injury Prevention	1 1					
	\$5,000.00		ψ555.50		1.00	riuma una injury rieventear						
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Subtotal will total automatically. Please do not enter anything into this row > 8. Professional Services Subto	tal: \$25,000.00	\$0.00	\$8,942.50	\$0.00								
9. Communication and Transportation	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				_								
Subtotal will total automatically. Please do not enter anything into this row > Subto	ion \$0.00	\$0.00	\$0.00	\$0.00								

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Programming and Education	\$73,451.04		\$27,955.62		YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	3					
Subtotal will total automatically. Please do not enter 10. Printing and Advertising Subtotal: anything into this row +	\$73,451.04	\$0.00	\$27,955.62	\$0.00								
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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17. Land***		60% to 100% on Preventive Core Services	Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of	Justification (How does this fit in the Core Service Selected)
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anything into this row + 19. Buildings*** Future Building Updates Subtract will total automatically. Please do not enter anything into this row +		\$52,025.12 \$52,025.12 \$52,025.12	Up to 40% of funding spents on Food Prosection. Environmental Public Health, and Tathos, Body Perscing, Eyestal Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tathos, Body Protection on Food Protection, Environmental Public Health, and Tathos, Body Perscing, Eyestal and Ey	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	96		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 19. Buildings*** Future Building Updates Subtotal will total automatically. Please do not enter anything into this row +		\$52,025.12 \$52,025.12 \$52,025.12	Up to 40% of funding spents on Food Prosection. Environmental Public Health, and Tathos, Body Perscing, Eyestal Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tathos, Body Protection on Food Protection, Environmental Public Health, and Tathos, Body Perscing, Eyestal and Ey	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	96		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

7							\vdash					
8												
10 11 12												
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Subtotal will total automatically. Please do not enter 20. Improvements Other Than Building	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row → Subtotal	\$5.55		\$5.55	\$0.00								
		Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of		No. of		
21A. Machinery and Equipment (No Vehicles) Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Budget Request	Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Computers for new staff and new office furniture	\$29,000.00	\$10,000.00	\$29,850.63	\$6,709.80	YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Tobacco Prevention and Cessation	5		Environmental Public Health	1		
2						Trauma and Injury Prevention Vital Records						
4												
5												
8												
9												
11												
5												
18												
Subtotal will total automatically. Please do not enter 21A. Machinery and Equipment (N		*										
anything into this row → Vehicles) Subtotal	\$29,000.00	\$10,000.00	\$29,850.63	\$6,709.80								
		Up to 40% of funding spent										
21B. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21B. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21B. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21B. Machinery and Equipment (Vehicles Only)*** Quantity 1 2 3 4	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
218. Machinery and Equipment (Vehicles Only)*** Quantity Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
218. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
218. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
218. Machinery and Equipment (Vehicles Only)*** Quantity 1 2 3 4 4 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actualis Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	60% to 10% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	60% to 10% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Prevention Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	60% to 10% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subdodal will total automatically. Please do not enter. 218. Machinery and Equipment (Vehicle	Core Services	on Food Protection, Environmental Public Health, and Tattoo, 600, Pricing, Eyelands Safety, and Santaston	Amount	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventions Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeland Safety, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Reguladry Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subdodal will total automatically. Please do not enter. 218. Machinery and Equipment (Vehicle	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 600, Pricing, Eyelands Safety, and Santaston	Amount \$0.00	Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected		Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 218. Machinery and Equipment (Vehicle anythrisk aris of the row + Only) Subtotal	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, Body Pilering, Systals Safety, and Santaston \$0.00 Up to 40% of funding sperin on Food Protection, Environmental Public Health, and Tattoo, Body	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 218. Machinery and Equipment (Vehicle anythrisk aris of the row + Only) Subtotal	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland Safety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland and Tattoo, 800,	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 218. Machinery and Equipment (Vehicle anythrisk aris of the row + Only) Subtotal	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland Safety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland and Tattoo, 800,	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 218. Machinery and Equipment (Vehicle anythrisk aris of the row + Only) Subtotal	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland Safety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland and Tattoo, 800,	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 218. Machinery and Equipment (Vehicle anythrisk aris of the row + Only) Subtotal	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland Safety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland and Tattoo, 800,	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 218. Machinery and Equipment (Vehicle anythrisk aris of the row + Only) Subtotal	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland Safety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland and Tattoo, 800,	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 218. Machinery and Equipment (Vehicle anythrisk aris of the row + Only) Subtotal	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland Safety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland and Tattoo, 800,	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 218. Machinery and Equipment (Vehicle anythrisk aris of the row + Only) Subtotal	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland Safety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland and Tattoo, 800,	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row + Contyl Subtotal 22. Other Capital Outlays***	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland Safety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland and Tattoo, 800,	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)
22. Other Capital Outlays**	Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland Safety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, 800, Plancing, Eysland and Tattoo, 800,	Amount So.oo	S0.00	Care Service Eventy Distributed? Is the Funding Per Care Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Servi	Preventative 96 List of Preventative		Regulatory Services Selected		(How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row 9

22. Other Capital Outlays Subtotal: \$0.00 \$0.00 \$0.00 \$0.00