Franklin County

Local Public Health Funding Amount:

\$230,602.22

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		Total Breakdown									
Section Number and Nam		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount						
1. Personnel Services		\$84,937.50	\$43,550.50	\$33,677.71	\$0.00						
2. Supplies		\$46,050.00	\$17,650.00	\$48,626.49	\$3,723.47						
3. Other Services and Charges		\$5,900.00	\$3,200.00	\$0.00	\$0.00						
4. Capital Outlays		\$20,314.22	\$9,000.00	\$0.00	\$0.00						
Jp to 10% of Total*** \$23,060.22	Total	\$157,201.72	\$73,400.50	\$82,304.20	\$3,723.47						
Actuals 10% \$0.00	Total Available Funding	\$138,361.33	\$92,240.89	\$138,361.33	\$92,240.89						
0.00%	Remaining Balance			\$56,057.13	\$88,517.42						

Total Budget
\$230,602.22
Total Spent
\$86,027.67
Available for Carryover
\$144,574.55

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$3,125.74	95.67%
Chronic Disease Prevention	\$3,125.74	Preventative Services Actuals to Budget
Fatality Review	\$17,195.10	35.69%
Health-Related Areas during Emergencies/Disasters	\$17,195.10	
Immunization	\$3,125.74	
Infectious Disease Surveillance and Prevention	\$3,035.99	
Lead Case Management and Risk Assessment	\$3,035.99	
Maternal and Child Health	\$3,125.74	
School Health Liaison	\$3,035.99	
Tobacco Prevention and Cessation	\$3,035.99	
Trauma and Injury Prevention	\$17,195.10	
Tuberculosis (TB) Control and Case Management	\$3,035.99	
Vital Records	\$3,035.99	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$1 ,287.32	4.33%
Environmental Public Health	\$1,287.32	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$1,148.82	1.61%

Sub-Section								_						
Personnel Services							Core Servic	es Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourty Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Nurse	1	\$29.90	\$2,685.00	una Gamation										
Public Health Nurse	1	\$29.90	\$5,015.00											
Environmental Health Worker Environmental Health Worker	1	\$24.86 \$19.96		\$10,300.00 \$4,360.00										
Secretary/Registrar	1	\$20.65	\$1,625.00	\$1,625.00										
1														
Subtotal will total automatically. Please do not enter														
Subtotal will total automatically. Please do not enter anything into this row >		Salaries and Wages Subtotal		\$16,285.00	\$0.00	\$0.00								
2. Employee Benefits: Position/Title	В	Senefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		Employee Benefits Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
				Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of		No. of		
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Community Health Worker	1	\$20.65	\$34,898.00											
Administrator/Grant Manager	1	\$29.90	\$25,265.50	\$25,265.50	\$14,957.90		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child	13					
								Health School Health Lielson Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records						

School liaison (beginning July 1, 2024)	1 \$20.65	\$15,449.00	\$2,000.00	\$18,719.81		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Energencies/Diseasers Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Playin/Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
Subtotal will total automatically. Please do not enter anything into this row →	3. Other Personnel Services Subtotal	\$75,612.50	\$27,265.50	\$33,677.71	\$0.00								
Supplies						Core Servic	ces Addressed By Budget Request						
			Up to 40% of funding spent										
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
general office supplies	1000	\$600.00	\$400.00	\$540.57	\$303.98	YES	Access to and Linkags to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseasers Immunization Infectious Disease Surveillance and Prevention Leaf Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and play Prevention Tuberculosis (TB) Control and case Management Yulk Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Ejeliash Safety and Sanitation	3		
Copy Machine Supplies	1000	\$600.00	\$400.00		\$277.00	YES	Control and Case Management Vital Records			Food Protection Environmental Public Health	2		
Subtotal will total automatically. Please do not enter													
anything into this row →	4. Office Supplies Subtotal	\$1,200.00	\$800.00	\$540.57	\$580.98								
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyebahas Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Professional support w/ equipment and supplies	3000	\$2,200.00	\$800.00	\$2,191.55	\$72.98	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Engencies/Diseasers Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Sessment Material and Child Health School Health Sessment Tuberculosis (TB) Control and Case Management Tuberculosis (TB) Control and Case Management Tuber Becords	13		Feod Protection Environmental Public Health Tattoo, Body Plercing, Eyelash Safety and Sanitation	3		
Nutrition and Hydration Supplies	500	\$500.00		\$359.00		YES	Access to and Linkage to Clinical Care Chronic Disease	4					Water delivery services
Preventive Measures		\$12,000.00		\$42,477.33		YES	Prevention Immunization Maternal and Child Health Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	3					AEDs & supplies
Protective supplies	500		\$500.00							Food Protection Environmental Public Health Tattoo, Body			
Equipment and supplies	5000	\$4,000.00 \$4,000.00	\$2,000.00 \$1,000.00	\$3,058.04	\$1,821.67 \$748.84	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseasters Immunization Interctions Disease activaling can emprevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculois (15)	13		Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
	5000	\$3,000.00	\$2,000.00				Control and Case Management Vital Records						
Commmunication Equipment													

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Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal:	\$25,700.00	\$6,300.00	\$48,085.92	\$2,643.49								
anything into this row -													
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Core Services	Piercing, Eyelash Safety,	Amount	Amount	Distributed?	Buuget Nequest	Selected	96	budget Nequest	Selected	regulatory 70	(Flow does this fit in the Core Service Selected)
1 auto repair	5000	\$3,500.00	and Sanitation \$1,500.00										
2 rv repain and maintenance/ rv generator maintenance	4700	\$3,500.00	\$1,200.00										
3 HD Vaccine refridgerator/freezer/generator 4 Gas/oil	2000 3000	\$2,000.00 \$1,800.00	\$1,200.00										
5													
7													
8													
12													
13													
5													
77													
.8													
19													
Subtotal will total automatically. Please do not enter	6. Repair and Maintenance Supplies Subtotal:	\$10,800.00	\$3,900.00	\$0.00	\$0.00								
anything into this row →	Subtotat:												
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
7. Other Supplies	Quantity	60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of	Justification
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			100 10 11										
Education (Managinia des Public		******	and Sanitation										
1 Educational Materials for Public 2 Staff Education, and certifications	3000 8500	\$2,000.00 \$4,250.00	\$1,000.00										
Educational Materials for Public Staff Education, and certifications Associations Membership Fees, and conferences	3000 8500 3500	\$2,000.00 \$4,250.00 \$2,100.00	\$1,000.00 \$4,250.00 \$1,400.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body	3		Amazon Prime Membership
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Amazon Prime Memberahip
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Amazon Prime Membership
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Amazon Prime Membership
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Amazon Prime Membership
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Santation	3		Amazon Prime Membership
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelseh Safety and Sanitation	3		Amazon Prime Membership
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Amazon Prime Membership
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelesth Safety and Sanitation	3		Amazon Prime Membership
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Percing, Eyelash Safety and Santation	3		Amazon Prime Memberahip
2 Staff Education, and certifications	8500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Santation	3		Amazon Prime Membership
2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 5 6 7 9 9 9 9 11 12 13 14 15 16 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	8500 3500	\$4,250.00	\$1,000.00 \$4,250.00		\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelseh Safety and Sanitation	3		Amazon Prime Membership
2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 4 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	8500	\$4,250.00	\$1,000.00 \$4,250.00	\$0.00	\$499.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Santation	3		Amazon Prime Membership
2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 4 5 6 7 7 7 8 8 8 8 9 9 9 9 9 9 9 Subcodal will total automatically, Please do not enter anything into this row +	8500 3500	\$4,290,00	\$1,000.00 \$4,250.00 \$1,400.00	\$0.00	\$499.00					Food Protection Environmental Public Health Tattoo, Body Percing, Evelsan Safety and Santation	3		Amazon Prime Membership
2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 4 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	8500 3500	\$4,290,00	\$1,000.00 \$4,250.00 \$1,400.00 \$1,400.00	\$0.00	\$499.00		es Addressed By Budget Request			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Santation	3		Amazon Prime Membership
2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 5 6 7 7 8 8 9 9 9 9 Subtotal will total automatically, Please do not enter applied to the row a	8500 3500	\$4,250.00 \$2,100.00 \$8,350.00	\$1,000.00 \$4,250.00 \$1,400.00 \$1,400.00		\$499.00	Core Servici		No. of	listed	Piercing, Eyelash Safety and Sanitation	No of		
2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 4 5 6 7 7 7 8 8 8 8 9 9 9 9 9 9 9 Subcodal will total automatically, Please do not enter anything into this row +	8500 3500	\$4,250.00 \$2,190.00 \$2,190.00 \$8,350.00	\$1,000.00 \$4,250.00 \$1,400.00 \$1,400.00 \$6,650.00	2024 Actuals Preventive	\$499.00	Core Servicio Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of Preventative	Piercing, Eyelash Safety and Sanitation	No of	List of Regulatory %	Justification
2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 5 6 7 7 8 8 9 9 9 9 Subtotal will total automatically, Please do not enter applied to the row a	8500 3500	\$4,250.00 \$2,100.00 \$8,350.00	\$1,000.00 \$1,400.00 \$1,400.00 \$6,650.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Placeriag, Eyelpala Safety,		\$499.00	Core Servici		No. of Preventative Services Selected	List of Preventative 96	Food Protection Environmental Public Health Tattoo, Body Percing, Eyelash Safety and Santation Percing, Eyelash Safety and Santation Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	
2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 5 6 7 7 8 8 9 9 9 9 Subtotal will total automatically, Please do not enter applied to the row a	8500 3500	\$4,250.00 \$2,190.00 \$2,190.00 \$8,350.00	\$1,000.00 \$4,250.00 \$1,400.00 \$1,400.00 \$6,650.00	2024 Actuals Preventive	\$499.00	Core Service Is the Funding Pereconduction Core Service Evently	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Piercing, Eyelash Safety and Sanitation	No of	List of Regulatory %	Justification
2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 5 6 7 7 8 9 9 9 9 9 Subtodal will foral automatically, Please do not enter applied to the row * Other Services and Charges 8, Professional Services	8500 3500	\$2,190.00 \$2,190.00 \$2,190.00 \$8,350.00 \$8,350.00	\$1,000.00 \$1,200.00 \$1,400	2024 Actuals Preventive	\$499.00	Core Service Is the Funding Pereconduction Core Service Evently	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Piercing, Eyelash Safety and Sanitation	No of	List of Regulatory %	Justification
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2 Staff Education, and certifications 3 Associations Membership Fees, and conferences 5 6 7 7 8 9 9 9 9 9 Subtodal will foral automatically, Please do not enter applied to the row * Other Services and Charges 8, Professional Services	8500 3500	\$2,190.00 \$2,190.00 \$2,190.00 \$8,350.00 \$8,350.00	\$1,000.00 \$1,200.00 \$1,400	2024 Actuals Preventive	\$499.00	Core Service Is the Funding Pereconduction Core Service Evently	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 55	Piercing, Eyelash Safety and Sanitation	No of	List of Regulatory %	Justification
2 Balf Education, and certifications 3 Associations Membership Fees, and conferences 4 5 6 7 7 8 8 8 9 9 9 9 9 Suitorial will total automatically, Please do not enter applying into the row * Other Services and Charges 8. Professional Services	8500 3500	\$2,190.00 \$2,190.00 \$2,190.00 \$8,350.00 \$8,350.00	\$1,000.00 \$1,200.00 \$1,400	2024 Actuals Preventive	\$499.00	Core Service Is the Funding Pereconduction Core Service Evently	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Piercing, Eyelash Safety and Sanitation	No of	List of Regulatory %	Justification
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2 Balf Education, and certifications 3 Associations Membership Fees, and conferences 4 5 6 7 7 8 8 8 9 9 9 9 9 Suitorial will total automatically, Please do not enter applying into the row * Other Services and Charges 8. Professional Services	8500 3500	\$2,190.00 \$2,190.00 \$2,190.00 \$8,350.00 \$8,350.00	\$1,000.00 \$1,200.00 \$1,400	2024 Actuals Preventive	\$499.00	Core Service Is the Funding Pereconduction Core Service Evently	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Piercing, Eyelash Safety and Sanitation	No of	List of Regulatory %	Justification

Subtotal will total automatically. Please do not enter anything into this row-> 8. Professional Services Subtota	al: \$4,000.00	\$2,500.00	\$0.00	\$0.00								
Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation										
	‡											
	‡											
	 											
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	1											
subtotal will total automatically. Please do not enter anything into this row > Subtota	on sl: \$0.00	\$0.00	\$0.00	\$0.00								
J. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	96		Selected		
ucational Materials	\$1,900.00	\$700.00										
	1											
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Subtotal will total automatically. Please do not enter anything into this row = 10. Printing and Advertising Subtotal:	\$1,900.00	\$700.00	\$0.00	\$0.00								
anything into this row ->	***************************************	*******	******	******								
		Up to 40% of funding spent										
. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuels Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
I. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1. Insurance Subtotal will total automatically. Please do not enter 11. Insurance Subtotal	Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Plencing, Eyelana Safety, and Sanitation	Amount	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1. Insurance Subtotal will total automatically. Please do not enter anything into this row +	Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanitation \$0.00		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row > 11. Insurance Subtota	Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Plercing, Eyelanh Safety, and Sanitation \$0.00 Up to 40% of funding apent on Food Protection, e Environmental Public Health, and Tattoo, Body Plercing, Eyelanh Safety,	Amount	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected		Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row > 11. Insurance Subtota	Core Services Core Services \$0.00	on Food Protection, Environmental Public Health, and Tattoo, Body Plencing, Eyelana Safety, and Sanifation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	Amount \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Bunmary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter 11 Insurance Subbota	Core Services Core Services \$0.00	on Food Protection, e Environmental Public Health, and Tattoo, Body Plercing, Eyelanh Safety, and Sanitation \$0.00 Up to 40% of funding apent on Food Protection, e Environmental Public Health, and Tattoo, Body Plercing, Eyelanh Safety,	Amount \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Bunmary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

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10													
12													
12 13 14 15													
16													
17 18													
19													
Subtotal will total automatically. Please do not enter anything into this row >	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row 4													
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	epairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything modulation -			Up to 40% of funding spent										
14. Rentals		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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5 6 6 7 8 8 9 9 10 10 10 11													
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12 13 14 15 16													
12 13 13 13 14 14 15 15 16 16 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19													
12 13 14 15 16	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
12 13 13 13 14 14 15 15 16 16 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	14. Rentals Subtotal:	\$0.00	Up to 40% of funding spent	\$0.00	\$0.00								
12 13 13 14 14 15 15 16 16 17 17 17 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	14. Rentale Subtotal:	\$0.00 Offis to 100% on Preventive Care Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Purcing, Eyidiani Safety, and Santatous.	i e	\$0.00 2024 Actuals Registery Amount	Is the Funding Per Core Service Everly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Peventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12 13 14 15 15 16 17 18 19 19 19 20 Subtotal will total automatically. Please do not enter anything into this row +	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12 13 14 15 15 16 17 18 19 19 19 20 Subtotal will total automatically. Please do not enter anything into this row +	14. Rentals Subtotal	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12 13 14 15 15 16 17 18 19 19 19 20 Subtotal will total automatically. Please do not enter anything into this row +	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Sorices Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12 13 14 15 15 16 17 18 19 19 19 20 Subtotal will total automatically. Please do not enter anything into this row +	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12 13 14 15 15 16 17 18 19 19 19 20 Subtotal will total automatically. Please do not enter anything into this row +	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Sortices Solected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Solected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12 33 34 34 35 36 37 37 38 38 39 30 30 Subtroal will total automatically. Please do not enter anything into this row ⇒ 15. Debt Services	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12 33 34 34 35 36 36 37 38 39 30 30 30 30 Subtrotal will total automatically. Please do not enter anything into this row ⇒ 15. Debt Services 1 2 2 3 4 4 5 6 6 7 8 9 9 10 10 11	14. Rentale Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Prevention Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Austflication (How does this fit in the Core Service Selected)
12 33 34 34 35 36 37 38 38 39 30 30 30 30 30 30 30 30 31 31 31 31 31 31 32 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulation Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	14. Rentals Subtotal	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Presentative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	14. Rentals Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
15. Dabt Services 15. Dabt Services	14. Rentale Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	i e		Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Proventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4													
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) 													
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Subtotal will total automatically. Please do not enter anything into this row →	i. Other Services and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Capital Outlays \$2	3,060.22 Remaining Balance:	\$23,060.22	Up to 40% of funding spent			Core Servic	es Addressed By Budget Request						
17. Land***		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2													
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2													
Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure		Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Update existing office space to provide additional	pace to accommodate additional staff	\$7,314.22	\$2,000.00										
Subtotal will total automatically. Please do not enter anything into this row >	18. Infrastructure Subtotal:	\$7,314.22	\$2,000.00	\$0.00	\$0.00								
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2			and Santation										

5 6 7												
9 10 11 11 11 11 11 11 1												
56 77 38 39 50												
Subtotal will total automatically. Please do not enter 13. Buildings anything into this row +	ubtotal: \$0.00	\$0.00 Up to 40% of funding spen	\$0.00	\$0.00						No. of		
20. Improvements Other Than Buildings	60% to 100% on Prevent Core Services	on Food Protection, Ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3 4												
5 6 7 7 8												
9												
12 13 14 15												
56 17 18 19												
Subtotal will total automatically. Please do not enter anything into this row >	uildings ubtotal: \$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles) Quantity	60% to 100% on Prevent Core Services	Up to 40% of funding spen on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	t 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Mobile Clini and Command Trailer(s) with necessary equipment and devices needed	\$13,000.00	\$7,000.00										
2 3												
4 5 6 7 7												
8 9 9 10												
12 13 14 15												
16 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19												
Subtotal will total automatically. Please do not enter 21A. Machinery and Equip anything into this row > Vehicles)	ent (No ubtotal: \$13,000.00	\$7,000.00	\$0.00	\$0.00								
21B. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on Prevent Core Services	Up to 40% of funding spen on Food Protection, ive Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	t 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
3												
5 6 6 7												

anything into this row → 210	B. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding spent									
. Other Capital Outlays***		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation									
Subtotal will total automatically. Please do not enter												
	22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							