

## Franklin County

Local Public Health Funding Amount:	<b>\$230,602.22</b>
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Total Breakdown			
60% to 100% on Prevention	Up to 40% of funding spent on Food Protection, Environmental/Durable	2014 Actuals Prevention	2014 Actuals Regulation

Section Number and Name	60% to 70% of Preventive Core Services	"Enhancements" Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
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1. Personnel Services		\$84,937.50	\$43,550.50	\$33,677.71	\$0.00	
2. Supplies		\$46,050.00	\$17,650.00	\$48,626.49	\$3,723.47	
3. Other Services and Charges		\$5,900.00	\$3,200.00	\$0.00	\$0.00	
4. Capital Outlays		\$20,314.22	\$9,000.00	\$0.00	\$0.00	
Up to 10% of Total***	\$23,060.22	Total	\$157,201.72	\$73,400.50	\$82,304.20	\$3,723.47
Actuals 10%	\$0.00	Total Available Funding	\$138,361.33	\$92,240.89	\$138,361.33	\$92,240.89
	0.00%	Remaining Balance			\$56,057.13	\$88,517.42

Personnel Services
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				Up to 40% of funding spent on Food Protection		
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2. Employee Benefits: Pension Plans	Benefits Covered	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory

				Financing, Operational Security, and Sanitation		
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3. Other Personnel Services			60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory
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				Piercing, Eyelash Safety, and Sanitation		
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Community Health Worker	1	\$20.65	\$34,898.00			
Administrator/Grant Manager	1	\$29.90	\$25,265.50	\$25,265.50	\$14,957.90	

<b>Total Budget</b>
\$600,000.00

\$230,602.22
<b>Total Spent</b>

\$86,027.67
Available for Carryover

Available for Carryover	
<b>\$144,574.55</b>	

		No. of			No. of		
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[illegible]

Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
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Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
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Distributed?		Selected			Selected		
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Preventative Services		Actuals	Preventative Services Percentage of Actuals	
Access to and Linkage to Clinical Care	\$1,125.74		95.67%	
Chronic Disease Prevention	\$1,125.74		Preventative Services Actuals to Budget	
Fatality Review	\$17,195.10		35.69%	
Health-Related Areas during Emergencies/Disasters	\$17,195.10			
Immunization	\$1,125.74			
Infectious Disease Surveillance and Prevention	\$3,035.99			
Lead Case Management and Risk Assessment	\$3,035.99			
Maternal and Child Health	\$1,125.74			
School Health Liaison	\$3,035.99			
Tobacco Prevention and Cessation	\$3,035.99			
Trauma and Injury Prevention	\$17,195.10			
Tuberculosis (TB) Control and Case Management	\$3,035.99			
Vital Records	\$3,035.99			
Regulatory Services		Actuals	Regulatory Services Percentage of Actuals	
Food Protection	\$1,287.32		4.33%	
Environmental Public Health	\$1,287.32		Regulatory Services Actuals to Budget	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$1,148.82		1.61%	

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	21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
	22. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								