Daviess County

Local Public Health Funding Amount:

\$402,811.75

			Total Breakdown										
Section Number and	Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount							
1. Personnel Services			\$207,490.00	\$25,064.00	\$170,535.34	\$3,014.91							
2. Supplies			\$22,500.00	\$0.00	\$11,125.54	\$0.00							
3. Other Services and Charges			\$128,000.00	\$0.00	\$97,584.53	\$0.00							
4. Capital Outlays			\$19,757.75	\$0.00	\$3,139.84	\$0.00							
Up to 10% of Total*** \$40	,281.18	Total	\$377,747.75	\$25,064.00	\$282,385.25	\$3,014.91							
Actuals 10% \$1	,292.81	Total Available Funding	\$241,687.05	\$161,124.70	\$241,687.05	\$161,124.70							
	0.32%	Remaining Balance			(\$40,698.20)	\$158,109.79							

Total Budget
\$402,811.75
Total Spent
\$285,400.16
Available for Carryover
\$117,411.59

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$122,075.28	98.94%
Chronic Disease Prevention	1 \$31,68 2.99	Preventative Services Actuals to Budget
Fatality Review	\$1,135.53	70.10%
Health-Related Areas during Emergencies/Disasters	\$ \$15 ,103.81	
Immunization	\$22,756.59	
Infectious Disease Surveillance and Prevention	1 \$23,7 45.23	
Lead Case Management and Risk Assessmen	t \$8,778.49	
Maternal and Child Health	1 \$7,646.64	
School Health Liaison	1 \$8.64	
Tobacco Prevention and Cessation	1 \$3,389.89	
Trauma and Injury Prevention	1 \$15 ,180.84	
Tuberculosis (TB) Control and Case Managemen	t \$30,881.33	
Vital Records	\$0.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	1 \$0.00	1.06%
Environmental Public Health	1 \$3,014.91	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	1 \$0.00	0.75%

ersonnel Services							Core Services Addressed By Budget Request									
. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Environmental Health Supervisor	1	\$5,273.00		\$5,273.00	\$4,916.70		YES	Lead Case Management and Risk Assessment	1							
Environmental Health Specialist	1	\$1,287.00		\$1,287.00		\$1,138.50	YES	, and the second			Environmental Public Health	1				
ublic Health Nurse 1	1	\$5,273.00	\$5,273.00		\$5,272.80		YES	Infectious Disease Surveillance and Prevention	1							
Public Health Educator	1	\$21,042.00	\$21,042.00													
Community Health Liasion	1	\$37,153.00	\$37,153.00		\$35,213.49		YES	Access to and Linkage to Clinical Care	1							
Community Health Worker	1	\$42,640.00	\$42,640.00		\$41,000.00		YES	Access to and Linkage to Clinical Care	1							
mmunization Nurses	2	\$10,000.00	\$10,000.00		\$5,969.23		YES	Immunization	1							
mergency Preparedness Coordinator	1	\$10,000.00	\$10,000.00		\$10,000.00		YES	Health-Related Areas during Emergencies/Disasters	1							
Sanitarian	1	\$16,040.00		\$16,040.00												
B Provider	1	\$25,000.00	\$25,000.00		\$17,125.00		YES	Tuberculosis (TB) Control and Case Management	1							
Subtotal will total automatically. Please do not enter anything into this row		Salaries and Wages Subtotal:	\$151,108.00	\$22,600.00	\$119,497.22	\$1,138.50										
2. Employee Benefits: Position/Title	В	enefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
reventative Core Services	Social Security/	Medicare	\$10,877.00		\$8,237.22		NO	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Infectious Disases Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	6	35/10/10/15/ 5/25						
Preventative Core Services	Health Insurance	ce	\$29,700.00		\$29,819.93		NO	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	6	35/10/10/15/ 5/25						
reventative Core Services	PERF		\$15,805.00		\$12,980.97		NO	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	6	35/10/10/15/ 5/25						
invironmental Health	Social Security/	Medicare		\$1,729.00		\$1,141.41	YES				Environmental Public Health	1				
nvironmental Health	PERF			\$735.00		\$735.00	YES				Environmental Public Health	1				
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8. Other Personnel Services Position/Title	# of Positions Salary or Hourly Rate/Range	Up to 40% of funding spr on Food Protection, Core Services Up to 40% of funding spr on Food Protection, Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safety and Sanitation	/ Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	3. Other Personnel Services Subtotal	l: \$0.00 \$0.00	\$0.00	\$0.00								
Supplies					Core Servic	es Addressed By Budget Request						
. Office Supplies:	Quantity	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Bod	/ Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety and Sanitation			Distributed?		Selected	70		Selected		
Subtotal will total automatically. Please do not enter anything into this row >	4. Office Supplies Subtotal		\$0.00	\$0.00								
5. Operating Supplies: Item(s)	Quantity	Up to 40% of funding sp on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Bod Piercing, Eyelash Safety and Santation	/ Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
tinic Supplies chool Resource Supplies		\$15,000.00 \$2,500.00	\$10,040.34 \$8.64		YES YES	Immunization School Health Liaison	1					
ED Supplies		\$5,000.00	\$1,076.56		YES	Trauma and Injury Prevention	1					
Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal	l: \$22,500.00 \$0.00	\$11,125.54	\$0.00								
i. Repair And Maintenance Supplies	Quantity	Up to 40% of funding spo on Food Protection, Environmental Public Core Services Piercing, Eyelash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation										
											l	

Subtotal will total automatically. Please do not enter	6. Repair and Maintenance Supplies	<u> </u>											
anything into this row →	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
			on Food Protection,			Is the Funding Per		No. of	List of		No. of		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Cole Services	Piercing, Eyelash Safety,	Amount	Amount	Eventy Distributed?	budget nequest	Services Selected	96	Duuget Nequest	Selected	regulatory 70	(Flow does this fit if the core service selected)
			and Sanitation										
		+											
		+											
													<u> </u>
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
Other Services and Charges						Core Service	es Addressed By Budget Request						
			Up to 40% of funding spent										
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
3. Professional Services		Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected		
			and Sanitation				Access to and Linkage to Clinical Care Chronic Disease						
Electronic Medical Records		\$12,000.00		\$3,987.20		NO	Prevention Immunization Tuberculosis (TB) Control and	4	25/25/25/25				
urdue Extension							Case Management						
		\$35,000.00		\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention	2	50/50				
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
		\$35,000.00 \$15,000.00					Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention		50/50 50/25/25				
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
				\$35,000.00		NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
ontract Services	8. Professional Sarvicas Stihhvasi	\$15,000.00	Sam	\$35,000.00	50.00	NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
ontract Services	Professional Services Subtotal	\$15,000.00	\$0.00	\$35,000.00	\$0.00	NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
contract Services	8. Professional Services Subtotal	\$15,000.00	Up to 40% of funding spent	\$35,000.00	\$0.00	NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease	2					
ontract Services Subtotal will total automatically. Please do not enter anything into this row +	8. Professional Services Subtotal	\$15,000.00	Up to 40% of funding spent on Food Protection,	\$35,000.00 \$14,864.00 \$53,851.20		NO NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Prevention Maternal and Child Health	2 3	50/25/25		No. of		
ontract Services	8. Professional Services Subtotal	\$15,000.00 \$15,000.00 \$62,000.00	Up to 40% of funding spent on Food Protection, Environmental Public	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20	2024 Actuals Regulatory	NO NO Is the Funding Personal Core Service	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Prevention Maternal and Child Health	2 3	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of Regulatory 5s	Justification (Introduce this fife the Cons Sovice Selected)
ontract Services Subtotal will total automatically, Please do not enter anything into this row =	8. Professional Services Subtotal	\$15,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$53,851.20		NO NO	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Prevention Maternal and Child Health	2 3	50/25/25	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ontract Services Subtotal will total automatically, Please do not enter anything into this row =	8. Professional Services Subtotal	\$15,000.00 \$15,000.00 \$62,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20	2024 Actuals Regulatory	NO NO Is the Funding Personal Service Eventy	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Prevention Maternal and Child Health	No. of Preventation	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything late this row a	8. Professional Services Subtotal	\$15,000.00 \$15,000.00 \$60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20	2024 Actuals Regulatory	NO NO NO Is the Funding Per Care Service Eventy Distributed?	Case Management Access to an Linkage to Clinical Care Chronic Disease Prevention Access to an Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review &	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ontract Services Subtotal will total automatically. Please do not enter anything into this row =	8. Professional Services Subtotal	\$15,000.00 \$15,000.00 \$62,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20	2024 Actuals Regulatory	NO NO Is the Funding Personal Service Eventy	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Budget Request Access to and Linkage to Clinical Care Fatality Review & Access to and Linkage to Clinical Care Fatality Review &	No. of Preventation	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything late this row a	8. Professional Services Subtotal	\$15,000.00 \$15,000.00 \$60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20	2024 Actuals Regulatory	NO NO NO Is the Funding Per Care Service Everity Distributed?	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality, Review & Prevention Infectious Diseases Surveillance and Prevention Lead Case Management and Refs. Assessment	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything late this row a	8. Professional Services Subtotal	\$15,000.00 \$15,000.00 \$60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20	2024 Actuals Regulatory	NO NO NO Is the Funding Per Care Service Everity Distributed?	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row + Communication and Transportation	8. Professional Services Subtotal	\$15,000.00 \$62,000.00 60% to 100% on Preventive Core Services \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20 2024 Actuals Preventive Amount	2024 Actuals Regulatory	NO NO NO NO Is the Funding Per Core Service Evenly Distributed?	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality, Review & Prevention Infectious Diseases Surveillance and Prevention Lead Case Management and Rels Assessment	No. of Preventies Selected	List of Preventative 55	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row + Communication and Transportation	8. Professional Services Subtotal	\$15,000.00 \$62,000.00 60% to 100% on Preventive Core Services \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20 2024 Actuals Preventive Amount	2024 Actuals Regulatory	NO NO NO NO Is the Funding Per Core Service Evenly Distributed?	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment	No. of Preventies Selected	List of Preventative 55	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row + Communication and Transportation	8. Professional Services Subtotal	\$15,000.00 \$62,000.00 60% to 100% on Preventive Core Services \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20 2024 Actuals Preventive Amount	2024 Actuals Regulatory	NO NO NO NO Is the Funding Per Core Service Evenly Distributed?	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment	No. of Preventies Selected	List of Preventative 55	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row + Communication and Transportation	8. Professional Services Subtotal	\$15,000.00 \$62,000.00 60% to 100% on Preventive Core Services \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20 2024 Actuals Preventive Amount	2024 Actuals Regulatory	NO NO NO NO Is the Funding Per Core Service Evenly Distributed?	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment	No. of Preventies Selected	List of Preventative 55	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row + Communication and Transportation	8. Professional Services Subtotal	\$15,000.00 \$62,000.00 60% to 100% on Preventive Core Services \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20 2024 Actuals Preventive Amount	2024 Actuals Regulatory	NO NO NO NO Is the Funding Per Core Service Evenly Distributed?	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment	No. of Preventies Selected	List of Preventative 16 25/25/25/25	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row + Communication and Transportation	8. Professional Services Subtotal	\$15,000.00 \$62,000.00 60% to 100% on Preventive Core Services \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$35,000.00 \$14,864.00 \$14,864.00 \$53,851.20 2024 Actuals Preventive Amount	2024 Actuals Regulatory	NO NO NO NO Is the Funding Per Core Service Evenly Distributed?	Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment	No. of Preventies Selected	List of Preventative 16 25/25/25/25	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

13												
14												
15 16 17 18												
18												
Subtotal will total automatically. Please do not enter 9. Communication and Transportation	\$12,000.00	\$0.00	\$7,763.24	\$0.00								
anything into this row → Subtotal:	V. 2,222.22		41,110.00	-								
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Printing Educational/Information materials	\$1,500.00		\$287.71		YES	Access to and Linkage to Clinical Care	1					
3												
5												
7 8												
9												
1												
3												
5												
7												
9												
Subtotal will total automatically. Please do not enter anything into this row >	\$1,500.00	\$0.00	\$287.71	\$0.00								
anyuning ni o unis 1000 4		Up to 40% of funding spent										
11. Insurance	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Insurance/Bonds	\$2,500.00		\$211.00		YES	Infectious Disease Surveillance and Prevention	1					
3												
5												
7 8												
9												
11												
22 3 4												
5												
7												
9												
Subtotal will total automatically. Please do not enter anything into this row + 11. Insurance Subtotal:	\$2,500.00	\$0.00	\$211.00	\$0.00								
		Up to 40% of funding spent										
12. Utility Services	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2												
3 4												
5 5 5												
2												
4												
5												
7 8												
20												
Subtotal will total automatically. Please do not enter anything into this row > 12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								

13. Repairs and Maintenance	50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
14. Rentals	50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
15. Debt Services	50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges	50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$25,000.00		\$18,940.37		NO	Chronic Disease Prevention Infectious Disease Surveillance and Prevention	2	50/50				
Communicable Disease Testing						Tobacco Prevention and Cessation						
Baby and Me Tobacco Free Program	\$5,000.00		\$1,779.33 \$589.70		YES		1 1					
Baby and Me Tobacco Free Program Car Seat Safety Program Maternal and Child Health	\$2,500.00 \$5,000.00		\$1,779.33 \$589.70 \$3,094.30		YES YES	Trauma and Injury Prevention Maternal and Child Health	1					
Baby and Me Tobacco Free Program Car Seat Safety Program	\$2,500.00		\$589.70		YES	Trauma and Injury Prevention	1					

	7				I	1	1			I	
Subtotal will total automatically. Please do not enter anything into this row -> 16. Other Services and Charges Subtotal	l: \$50,000.00 \$0.00	\$35,471.38	\$0.00								
ally allignment and the second and t				_							
Capital Outlays \$40,281.18 Remaining Balance	e: \$25,523.43			Core Service	es Addressed By Budget Request						
	Up to 40% of funding spe	nt									
17. Land***	on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	1										
		1				_	-				
·											
						-	-			-	
	1										
Subtotal will total automatically. Please do not enter 17. Land Subtotal											
anything into this row →	l: \$0.00 \$0.00	\$0.00	\$0.00								
	Up to 40% of funding spe	-									
18. Infrastructure	60% to 100% on Preventive Core Services Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Piercing, Eyelash Safety,			Distributed?		Selected			Selected		
	and Sanitation										
Subtotal will total autometically. Please do not enter 18. Infrastructure Subtotal	\$0.00 \$0.00	\$0.00	\$0.00								
Subtotal will total automatically. Please do not enter anything into this row + 18. Infrastructure Subtotal			\$0.00								
Subtratal will total automatically. Please do not enter anything into this row + 18. Infrastructure Subtotal	Up to 40% of funding spe		\$0.00								
Subtodal will total automatically, Please do not enter anything and this row + 18. Infrastructure Subtodal enter anything and this row + 19. Buildings***		nt 2024 Actuals Preventive Amount	\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Every Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row >	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piericing, Eyelash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row >	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piericing, Eyelash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row >	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 56	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row →	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Care Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row >	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Selected	List of Regulatory %	
anything into this row >	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Presentative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row →	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Prosentative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row →	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulation Services Selected	List of Regulatory %	
anything into this row >	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row →	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Selected	List of Regulatory %	
anything into this row →	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row >	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piering, Eyslash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Provides Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row →	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piericing, Eyelash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row >	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piericing, Eyelash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Salected	List of Regulatory %	
anything into this row >	Up to 40% of funding spe on Food Protection, 60% to 100% on Preventive Core Services Health, and Tattoo, Body Piericing, Eyelash Safety	nt 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	No. of Proventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	

Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
20. Improvements Other Than Buildings		50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row >	rements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Safe Sleep Program - Portable Cribs		\$2,000.00	und Camation	\$1,672.68		NO	Maternal and Child Health Trauma and Injury Prevention	2	50/50				
Lead Testing Equipment		\$3,000.00		\$174.35		YES	Lead Case Management and Risk Assessment	1					
Subtotal will total automatically. Please do not enter 21A. M	fachinery and Equipment (No	\$5,000.00	\$0.00	\$1,847.03	\$0.00								
anything into this row → 21B. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal:	50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive		Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Mobile Medical Van		\$1.4.7E7.7E	Piercing, Eyelash Safety, and Sanitation	\$1.202.81		Distributed?					Selected		
		\$14,757.75		\$1,292.81		INU	Access to and Linkage to Clinical Care Immunization	2	50/50				
Subtotal will total automatically. Please do not enter 21B. Machin	nery and Equipment (Vehicles												
anything into this row →	Only) Subtotal:	\$14,757.75	\$0.00	\$1,292.81	\$0.00								
22. Other Capital Outlays***		50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)