

Davie County						
Local Public Health Funding Amount:						
\$402,811.75						
Total Breakdown						
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
1. Personnel Services		\$207,490.00	\$25,064.00	\$170,535.34	\$3,014.91	
2. Supplies		\$22,500.00	\$0.00	\$11,125.54	\$0.00	
3. Other Services and Charges		\$128,000.00	\$0.00	\$97,584.53	\$0.00	
4. Capital Outlays		\$19,757.75	\$0.00	\$3,139.84	\$0.00	
Up to 10% of Total***		\$40,281.18	\$25,064.00	\$282,385.25	\$3,014.91	
Actuals 10%		\$1,292.81	\$241,687.05	\$241,687.05	\$161,124.70	
		0.32%	Remaining Balance	(\$40,698.20)	\$158,109.79	

Sub-Section

Personnel Services						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1 Environmental Health Supervisor	1	\$5,273.00		\$5,273.00	\$4,916.70	
2 Environmental Health Specialist	1	\$1,287.00		\$1,287.00		\$1,138.50
3 Public Health Nurse 1	1	\$5,273.00	\$5,273.00		\$5,272.80	
4 Public Health Educator	1	\$21,042.00	\$21,042.00			
5 Community Health Liaison	1	\$37,153.00	\$37,153.00		\$35,213.49	
6 Community Health Worker	1	\$42,640.00	\$42,640.00		\$41,000.00	
7 Immunization Nurses	2	\$10,000.00	\$10,000.00		\$5,969.23	
8 Emergency Preparedness Coordinator	1	\$10,000.00	\$10,000.00		\$10,000.00	
9 Sanitarian	1	\$16,040.00		\$16,040.00		
10 TB Provider	1	\$25,000.00	\$25,000.00		\$17,125.00	
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Subtotal will total automatically. Please do not enter anything into this row =>

1. Salaries and Wages Subtotal:						
			\$151,108.00	\$22,600.00	\$119,497.22	\$1,138.50

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Preventative Core Services	Social Security/Medicare	\$10,877.00		\$8,237.22		NO
2 Preventative Core Services	Health Insurance	\$29,700.00		\$29,819.93		NO
3 Preventative Core Services	PERF	\$15,805.00		\$12,980.97		NO
4 Environmental Health	Social Security/Medicare		\$1,729.00		\$1,141.41	YES
5 Environmental Health	PERF		\$735.00		\$735.00	YES
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2. Employee Benefits Subtotal:

Total Budget
\$402,811.75
Total Spent
\$285,400.16
Available for Carryover
\$117,411.59

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$122,075.28	98.94%
Chronic Disease Prevention	\$31,682.99	Preventative Services Actuals to Budget
Fatality Review	\$1,135.53	70.10%
Health-Related Areas during Emergencies/Disasters	\$15,103.81	
Immunization	\$22,756.59	
Infectious Disease Surveillance and Prevention	\$29,745.23	
Lead Case Management and Risk Assessment	\$8,778.49	
Maternal and Child Health	\$7,646.64	
School Health Liaison	\$8.64	
Tobacco Prevention and Cessation	\$3,389.89	
Trauma and Injury Prevention	\$15,180.84	
Tuberculosis (TB) Control and Case Management	\$30,881.33	
Vital Records	\$0.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$0.00	1.06%
Environmental Public Health	\$3,014.91	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$0.00	0.75%

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