Clark County

Local Public Health Funding Amount:

\$1,366,967.32

			Total Bre	eakdown	
Section Number and Nam	e	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Erwironmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
. Personnel Services		\$684,139.39	\$166,667.49	\$412,887.95	\$129,306.95
. Supplies		\$41,250.00	\$1,500.00	\$17,646.51	\$1,300.68
. Other Services and Charges		\$329,081.32	\$16,000.00	\$100,511.12	\$4,877.09
. Capital Outlays		\$98,329.12	\$30,000.00	\$40,793.16	\$23,208.60
p to 10% of Total*** \$136,696.73	Total	\$1,152,799.83	\$214,167.49	\$571,838.74	\$158,693.32
ctuals 10% \$46,417.20	Total Available Funding	\$820,180.39	\$546,786.93	\$820,180.39	\$546,786.93
3.40%	Remaining Balance			\$248,341.65	\$388,093.61

Total Budget
\$1,366,967.32

Total Spent
\$730,532.06

Available for Carryover
\$636,435.26

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$73,576.54	78.28%
Chronic Disease Prevention	\$76,848.88	Preventative Services Actuals to Budget
Fatality Review	\$13,739.41	41.83%
Health-Related Areas during Emergencies/Disasters	\$22,769.07	
Immunization	\$70,440.10	
Infectious Disease Surveillance and Prevention	\$50,727.61	
Lead Case Management and Risk Assessment	\$13,143.05	
Maternal and Child Health	\$59,434.64	
School Health Liaison	\$48,210.53	
Tobacco Prevention and Cessation	\$3,272.77	
Trauma and Injury Prevention	\$83,062.12	
Tuberculosis (TB) Control and Case Management	\$12,744.61	
Vital Records	\$43,869.42	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$62,113.55	21.72%
Environmental Public Health	\$55,754.76	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$40,825.01	11.61%

Sub-Section														
Personnel Services							Core Service	es Addressed By Budget Request						
Salaries and Wages: Position/Titte	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
a Administrator	1 FTE	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Energencies/Diseases Immanization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lisison Tobacco Prevention and Cessation Tisuman and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
2 Bookkeeper/Cterical Supervisor/Vital Records	1 FTE	\$16,406.73	\$8,203.37	\$8,203.37	\$5,000.00	\$5,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Impegnices/Disasters Immunization Infectiona Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lision Tobacco Prevention and Cessation Tiruman and Injury Prevention Tuberculosis (TB) Control and Case Management Mal Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
a Health Officer	1 FTE	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Impençion-Bibinastine Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and injury Prevention Tuda Records Control and Case Management Tuda Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
4 Public Health Nurse	3 FTE	\$30,338.42	\$30,338.42		\$30,338.42		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Dossters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	7	14/14/14/14/ 14/14/14				
Administrative Assistant (Vital Records and Environmental)	2 FTE	\$39,990.00		\$39,990.00	\$36,750.00	\$3,240.00	NO	Vital Records	1	100	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	33/33/33	
6 Environmentalist	9 FTE	\$61,276.87		\$61,276.87		\$54,120.47	NO				Food Protection Environmental Public Health Tattoo, Body	3	50/25/25	
7 HIV Program Director	1 FTE	\$7,500.00	\$7,500.00		\$7,500.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	5	20/20/20/20/	Piercing, Eyelash Safety and Sanitation			
s Administrative Assistant (Clinical)	1 FTE	\$18,000.00	\$18,000.00		\$18,000.00		NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	5	20/20/20/20/ 20				
9 Disease Intervention Specialist	2 FTE	\$58,000.00	\$58,000.00		\$52,083.08		NO	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	33/33/33				
o Non-Medical Case Management	3 FTE	\$20,850.00	\$20,850.00		\$20,850.00		NO	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	33/33/33				
1 HIV Outreach Tester/Educator	3 FTE	\$10,400.00	\$10,400.00		\$3,303.09		NO	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	33/33/33				
2 Paramedic/MIH	1 FTE	\$45,600.00 \$25,000.00	\$45,600.00 \$25,000.00		\$12,424.68	\$12,424.68	NO	Health-Related Areas during Emergencies/Disasters		100	Environmental Public Health	1	100	
Public Health Preparedness/Accreditation	1 FTE	\$25,000.00	\$25,000.00		\$12,424.00	\$12,424.00	NU		<u>'</u>	100	Environmental Public Realth	- '	100	
4 DIS/Linkage to Care	1 FTE	\$5,900.00	\$5,900.00		\$5,394.73		NO	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	33/33/33				
s School Nurse Liaison	.8 FTE	\$70,200.00	\$70,200.00		\$75,390.75		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation	6	2/2/40/5/50/ 1				
Registrar/Asst. Bookkeeper	1 FTE	\$14,300.00	\$7,150.00	\$7,150.00	\$5,000.00	\$5,000.00	NO	Fatality Review & Prevention Maternal and Child Health Trauma and Injury Prevention Vital Records	4	5/10/10/75	Food Protection	1	100	

17 Part-Time Public Health Nurses	.8 FTE X2	\$45.00 Per Hour/30 Hours	\$140,400.00		\$25,571.25		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tuberculosis (TB) Control and Case Management	7	14/14/14/14/ 14/14/14				
18 Part - Time MIH (EMT)	0.8 FTE	\$25.00 Per Hour/30 Hours	\$39,000.00		\$887.50		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	7	14/14/14/14/ 14/14/14				
19 Chronic Disease Prevention/Health Educator	1 FTE	\$60,000.00	\$60,000.00		\$43,969.23		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Maternal and Child Health Trauma and Injury Prevention	6	17/17/17/17/ 17/17				
Subtotal will total automatically. Please do not enter	1.	Salaries and Wages Subtotal:	\$556,541.79	\$126,620.24	\$352,462.73	\$89,785.15								
anything into this row →		outuries una vvages oubtotat.	\$556,541.79	\$120,020.24	\$352,462.73	\$69,765.15								
2. Employee Benefits: Position/Title	E	Senefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Administrator	FICA/Medicare	and PERF	\$1,017.50	\$1,017.50	\$1,017.63	\$1,017.63	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies-Diseasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management What Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
2 Bookkeeper/Clerical Supervisor/Vital Records	FICA/Medicare	and PERF	\$1,669.40	\$1,669.40	\$1,017.63	\$1,017.63	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseases Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and injury Prevention Tuberculosis (TB) Control and Case Management With Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
3 Health Officer	FICA/Medicare	and PERF	\$1,017.50	\$1,017.50	\$1,017.63	\$1,017.63	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseases Immunization Intections Disease Surveillance and Prevention Laed Case Management and Risk Assessment Maternal and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
4 Public Health Nurse	FICA/Medicare	, PERF, and Insurance	\$14,654.39		\$6,051.54		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	7	14/14/14/14/ 14/14/14				
Administrative Assistant (Vital Records and Environmental)	FICA/Medicare	, PERF, and Insurance		\$22,417.97		\$21,909.21	NO	_			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	33/33/33	
	FICA/Medicare	and PERF		\$12,469.85		\$11,013.69	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	50/25/25	
7 Administrative Assistant (Clinical)	FICA/Medicare	and PERF	\$3,663.00		\$5,273.10		NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	5	20/20/20/20/				
8 Disease Intervention Specialist	FICA/Medicare	, PERF, and Insurance	\$20,803.00		\$18,296.27		NO	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	33/33/33				
9 Non-Medical Case Management	FICA/Medicare	and PERF	\$4,242.98		\$4,243.20		NO	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	33/33/33				
HIV Outreach Tester/Educator	FICA/Medicare		\$2,116.40		\$672.06		NO	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	33/33/33				
	FICA/Medicare FICA/Medicare	, PERF, and Insurance and PERF	\$23,559.60 \$5,087.50		\$2,528.38	\$2,528.38	NO	Health-Related Areas during Emergencies/Disasters	1	100	Environmental Public Health	1	100	
	FICA/Medicare		\$1,200.65		\$1,097.84	\$2,020.30	NO	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	33/33/33	Entraction of Guide Floates	•	.50	
4 School Nurse Liaison	FICA/Medicare		\$5,370.30		\$5,767.38		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation	6	2/2/40/5/50/				
5 Registrar/Asst. Bookkeeper	FICA/Medicare	and PERF	\$1,455.03	\$1,455.03	\$1,017.63	\$1,017.63	NO	Fatality Review & Prevention Maternal and Child Health Trauma and Injury Prevention Vital Records	4	5/10/10/75	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	33/33/33	
	FICA/Medicare	, PERF, and Insurance	\$26,490.00		\$8,992.06		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Maternal and Child Health Trauma and Injury Prevention	6	17/17/17/17/ 17/17	i word yours offer did official			
7 Part - Time Public Health Nurses	FICA/Medicare		\$10,740.60		\$1,956.17		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tuberculosis (TB) Control and Case Management Access to and Linkage to Clinical Care Chronic Disease	7	14/14/14/14/ 14/14/14				
s HIV Program Director	FICA/Medicare	, PERF, and Insurance	\$1,526.25		\$1,408.80		NO	Access to and Linkage to Cunical Care Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	5	20/20/20/20/				

Part - Time MIH (EMT)	CA/Medicare		\$2,983.50		\$67.90		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	7	14/14/14/14/ 14/14/14				
Subtotal will total automatically. Please do not enter anything into this row →	2. I	Employee Benefits Subtotal:	\$127,597.60	\$40,047.25	\$60,425.22	\$39,521.80								
3. Other Personnel Services Position/Title	of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	3. Other F	Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
withing into this row -	o. outer i	CISOTHIC COLVIDES GUSCOLLI	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies 4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
General Office Supplies - Mobile Integrated Health Staf		10	\$2,000.00		\$495.55		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	7	14/14/14/14/ 14/14/14				
General Office Supplies - Chronic Disease Prevention? Postage	nealtn	900	\$1,500.00		\$244.11 \$708.67		YES	Chronic Disease Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Faatility Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Interctional Disease surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liselon Tlosec Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	100				
Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:	\$3,500.00	\$0.00	\$1,448.33	\$0.00								
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
General Medical Supplies (McKesson)			\$30,000.00		\$6,961.18		NO	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Lisison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	7	14/14/14/14/ 14/14/14				

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Part		5. Operating Supplies Subtotal:	\$30,000.00	\$0.00	\$6,961.18	\$0.00								
Part				Up to 40% of funding spent										
Comparison Com	6. Repair And Maintenance Supplies	Quantity		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)
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Control property Control pro	Subtotal will total automatically. Please do not enter 6. Re	epair and Maintenance Supplies	\$0.00	\$0.00	\$0.00	\$0.00								
Part	anything into this row →	Subtotal												
No. 1.00	7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Professional Services and Charges: Professional Services Professional Se	Uniforms (4-Imprint)	150	\$1,500.00	\$1,500.00	\$1,300.68	\$1,300.68	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB)	13			3		
Professional Services and Charges: Professional Services Professional Se	Promotional Materials (Pens, notepads, etc.)	1000	\$2,500.00		\$390.55		NO	Chronic Disease Prevention	1	100				
1	Blood Pressure Monitors Trauma & Injury Prevention (car seats, bike helmets, radiios, gun	75	\$3,750.00		\$5,459.11		NO	Trauma and Injury Prevention	1	100				
Account work for any former fo	Lead Supplies				\$370.66		NO	Lead Case Management and Risk Assessment		100				
Ditter Services and Charges Professional Services	Safe Sleep Sacks				\$1,716.00		NO	Trauma and Injury Prevention	1	100				
Ditter Services and Charges Professional Services														
Ditter Services and Charges Professional Services														
Ditter Services and Charges Professional Services														
Ditter Services and Charges Professional Services														
Ditter Services and Charges Application Services Core Ser														
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Ditter Services and Charges Professional Services														
Core Services Addressed By Budget Request Professional Services ON to 100% on Preventive Core Services Addressed By Budget Request On Services Addressed By Budget Request Services On Services Addressed By Budget Request On Services Addressed By Budget Request Services On Services Addressed By Budget Request On Services Addressed By Budget Request Services On Services Addressed By Budget Request On Services On Services Addressed By Budget Request Services On Services Addressed By Budget Request Services S	Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$7,750.00	\$1,500.00	\$9,237.00	\$1,300.68								
Lybot de/Not funding part no food Protection. Environmental Public Hairly, and Tatton, Dollar Services 4. Professional Services 4. Professional Services 5. Professional Services 5. Professional Services 5. Summary List of Preventiate Core Services Services Preventiate Core Services Addressed By Preventiate Core Services Selected Preventiate Core Services Selected Services Selected Preventiate Core Services Selected Selected Services Selected Selected Services Selected Selected Services Selected Selected Selected Services Selected Se							lo							
L. Professional Services Sybrid 100% on Preventive Lendth, and Tation, Body Percent Workshop Percent Core Services Addressed By Percent Services Budget Request Access to and Linkage to Clinical Care [Chronic Disease Percent Industrial and Child Health] Industrial Case Management I Malarmal and Child Health Industrial Case Management I Malarmal and Case Management I Malarmal Case Management I Malarmal Case Management I Malarmal and Child Health Industrial Case Management I Malarmal and Child Health Industrial Case Management I Malarmal Case Management I Malarmal Case Management I Malarmal Case Management I Malarmal and Child Health Industrial Case Management I Malarmal Case Malarmal Case Management I Malarmal Case Management I Malarmal Ca	Other Services and Charges						Core Service	es Addressed By Budget Request						
Access to and Linkage to Clinical Care Chronic Disease Prevention Hatuit-Related Arous during Engagnical/Disease 13 Arous 13	8. Professional Services			on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
SS0,000.00	Cybertech/Monthly Service		\$3,000.00	un constatori	\$1,157.29		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB)	13					
Joint SS0,000.00 S47,410.00 NO Prevention Immunization Maternal and Child Health 5 20								Access to and Linkage to Clinical Care Chronic Disease		20/20/20/20/				
	Julota		\$50,000.00		\$47,410.00		NO	Prevention Immunization Maternal and Child Health Trauma and Injury Prevention	5					
	PulsePoint		\$12,000.00		\$10,500.00		NO	Trauma and Injury Prevention	1					

4 RAVE	\$5,000.00		\$4,700.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Adiated Areas during Energencies/Disasters Immunization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
5 Accreditation	\$5,000.00	\$5,000.00				Assessment Indiana to Olivina I Ossa I Ossa I Ossa I Ossa I						
6 Training	\$2,500.00	\$2,500.00	\$1,740.10	\$685.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fattilly Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liselon Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vall Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
7 FQHC Support Funding to increase access to Maternal/Child Care	\$220,081.32		\$24,999.99		NO	Maternal and Child Health	1	100				
8 Scientific Refridgeration Services			\$1,952.00		NO	Immunization	1	100				
s Proprio			\$327.15		YES	Access to and Linkage to Cilinical Care Chronic Disease Prevention Faithly Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Intectious Disease Surveillance and Prevention La	13					
10 Vector Security Monitoring			\$314.94		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Facility Review & Prevention Health-Related Areas during Emergencies/Diseasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculcions (TB) Control and Case Management Vital Records	13					
11 FSSA Medicaid Renewal			\$131.30		NO	Immunization Maternal and Child Health School Health Liaison	3	33/33/33				
12 Estes			\$57.15		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Ferragencies/Disease Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Natemal and Cital Health School Health Lisison Tobacco Prevention and Cessation Tamum and Injury Prevention Tuberculosis (18)	13					
13 Darob			\$256.01		NO	Control and Case Management Vital Records Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	7	14/14/14/14/ 14/14/14				
34 M&M Office Products			\$317.94		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies Disassers Immunization Interctions Disease Surveillance and Prevention Lead Case Hanagement and Risk Assessment Mareati and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
15 Signup Genisus			\$59.95		NO	Chronic Disease Prevention Immunization School Health	3	33/33/33				
16						Lialson		1				
17												
18								-				
20												
Subtotal will total automatically. Please do not enter 8. Professional Services Subtotal:	\$297.581.32	\$7.500.00	\$93.923.82	\$685.00	-							
anything into this row →		. ,	,									
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Mobile Internet Connection and Cell Phone Stipends (Verizon)	\$2,000.00	\$2,000.00	\$840.12	\$3,163.88	NO	Chronic Disease Prevention	1	100	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	33/33/33	
2 Desk Phone Service VOIP (Advanced Global Communications)	\$2,000.00		\$688.43		NO	Chronic Disease Prevention	1	100				
a Travel	\$2,500.00	\$2,500.00	\$2,113.78	\$1,028.21	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Featility Review A Prevention Health -Related Areas during Emergencies-Diseasters Immunization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Input/Prevention Tuberculoisi (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanktation	3		
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13		I	L	L				1				

5											
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Subtotal will total automatically. Please do not enter 9. Communication and Transportation	\$6,500.00	\$4.500.00	\$3,642.33 \$4,192.09								
anything into this row + Subtotal:	: \$6,500.00	* ,,	\$3,642.33 \$4,192.09								
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulator Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
: Printing Services (Budget Print)	\$5,000.00		\$1,149.97	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Aelated Areas during Emergencies Disasters Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management / With Records	13					
a Advertising	\$20,000.00		\$1,795.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Disasters Immunization Intections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Hartenst and Child Health School Health Laison Tobacco Prevention and Cassation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
Subtotal will total automatically. Please do not enter anything into this row = 10. Printing and Advertising Subtotal:	\$25,000.00	\$0.00	\$2,944.97 \$0.00								
anything into this row →	\$25,000.00	30.00									
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Actuals Regulator Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
11. insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
11. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
11. insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
11. insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
11. insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
11. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
11. insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
	Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelaha Safety, and Santation	2024 Actuals Preventive Amount 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
11. Insurance Subtotal will total automatically. Please do not enter anything etto this row 4 11. Insurance Subtotal:	Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
Subtotal will total automatically. Please do not enter anything did this row + 11. Insurance Subtotal:	Core Services \$0.00 60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation	2024 Actuals Preventive Amount 2024 Actuals Regulator	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
Subtotal will total automatically. Please do not enter anything into this row = 11. Insurance Subtotal:	Core Services \$0.00 60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeland Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed by	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything dato this row + 11. Insurance Subtotal:	Core Services \$0.00 60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed by	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything atto this row + 11. Insurance Subtotal:	Core Services \$0.00 60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed by	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything did this row + 11. Insurance Subtotal:	Core Services \$0.00 60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed by	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything did this row + 11. Insurance Subtotal:	Core Services \$0.00 60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Placing, Eyelash Safety, and Santation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed by	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter anything into this row > 12. Utility Services Subtotal:	\$0.00	\$4,000.00	\$0.00	\$0.00								
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row > 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row +		Up to 40% of funding spent										
14. Rentals	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row → 14. Rentaus Subtotat:	ŞU.UU		φυ.UU	\$0.00								
15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row + 15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								

16. Other Services and Charges		60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not	enter 16. Other Services and Charges Subtota												
anytning into this	row →		\$0.00	\$0.00	\$0.00	-							
Capital Outlays	\$136,696.73 Remaining Balance	e: \$76,696.73	Up to 40% of funding spent				es Addressed By Budget Request						
17. Land***		60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not	enter 17. Land Subtota	l: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this	row →	\$0.00	Up to 40% of funding spent	\$0.00	\$0.00								
18. Infrastructure		60% to 100% on Preventiv Core Services	on Food Protection, on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Building Modification		\$5,629.12											
Subtotal will total automatically. Please do not		<u> </u>		•••									
anything into this		\$5,629.12	\$0.00	\$0.00	\$0.00								
19. Buildings***		60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00		1			<u> </u>			
anything into this row →		\$0.00		\$0.00	\$0.00								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	ements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Lin to 4006 of funding apost										
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of		No. of		
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	96		Selected		
1 Computers, Monitors, Hubs (Cybertech)	4	\$8,000.00	and Sanitation	\$6,410.87		NO	Chronic Disease Prevention	Selected 1	100		Selected		
Computers, Monitors, Hubs (Cybertech) Desk Phones (Advanced Global Communications) Desk (Educational Furniture Supply)	4	\$1,200.00 \$6,000.00	and Sanitation	\$6,410.87 \$1,095.00 \$9,280.76			Chronic Disease Prevention Chronic Disease Prevention Chronic Disease Prevention	Selected			Selected		
3 Desk (Educational Furniture Supply) 4 Centrifuge 5 Car Seats and Cribs	4	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00	end Sanitation	\$1,095.00		NO NO	Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
3 Desk (Educational Furniture Supply) 4 Centrifuge 5 Car Seats and Cribs 6 CardioChek Plus	4 4 1	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00	Piercing, Eyetash Safety, and Sanitation	\$1,095.00 \$9,280.76		NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1	100 100		Selected		
3 Desk (Educational Furniture Supply) 4 Centrifuge 5 Car Seats and Cribs	4 4 1 100	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00	Piercing, Eyelash Safety, and Sanitation	\$1,095.00 \$9,280.76		NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
3 (Desk (Educational Furniture Supply) 4 (Centrifuge 5 (Carr Sasts and Cribs 5 (Car Sasts and Cribs 7 Al C Now* 5	4 4 1 100	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00	Piercing, Eyelash Safety, and Sanitation	\$1,095.00 \$9,280.76		NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
3 [Desk (Educational Furniture Supply) 4 (Centrifuge 5 Car Seats and Cribs 6 Cardifcher Plus 7 ATC Now- 8 5	4 4 1 100	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00	Pretrong, Eyeass Safety, and Sanitation	\$1,095.00 \$9,280.76		NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
3 (Desk (Educational Furniture Supply) 4 (Centrifuge 5 (Carr Sasts and Cribs 5 (Car Sasts and Cribs 7 Al C Now* 5	4 4 1 100	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00	Pretrong, Eyeass Safety, and Sanitation	\$1,095.00 \$9,280.76		NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
3 [Desk (Educational Furniture Supply) 4 (Centrifuge 5 Car Seats and Cribs 6 Cardifcher Plus 7 ATC Now- 8 5	4 4 1 100	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00	Preirong, Eyeasan safety, and Sanitation	\$1,095.00 \$9,280.76		NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
3 [Desk (Educational Furniture Supply) 4 (Centrifuge 5 Car Seats and Cribs 6 Cardifcher Plus 7 ATC Now- 8 5	4 4 1 100	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00	Preficing, Eyessen safety, and Sanitation	\$1,095.00 \$9,280.76		NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
3 [Desk (Educational Furniture Supply) 4 (Centrifuge 5 Car Seats and Cribs 6 Cardifcher Plus 7 ATC Now- 8 5	4 4 1 100	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00	Pretrong cycles and Switzston	\$1,095.00 \$9,280.76		NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
s [Desk (Educational Furniture Supply) (Contribuge 5 Car Seats and Cribs 6 Cardifother Plus 7 ATC Now* 8 10 11 12 13 14 15 16 17 17 18 19 19 19 10 10 10 10 10 10 10	4 4 1 100 1 1 1	\$1,200,00 \$6,000,00 \$5,000,00 \$10,000,00 \$2,000,00 \$500,00	and Sanitation	\$1,095.00 \$9,280.76 \$797.93		NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
s [Desk (Educational Furniture Supply) (Contribuge 5 Car Seats and Cribs 6 Cardifother Plus 7 ATC Now* 8 10 11 12 13 14 15 16 17 17 18 19 19 19 10 10 10 10 10 10 10	4 4 1 100	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$500.00	Pretrop, cycles battly and Switzton	\$1,095.00 \$9,280.76	\$0.00	NO NO NO	Chronic Disease Prevention Chronic Disease Prevention	Selected 1 1 1	100 100 100		Selected		
3 (Des K (Educational Furniture Supply) 4 (Centrifuge 5 (Gar Sasta and Crites 6 (Gartifiches Hybrus 7 Aft C Now 9 10 11 11 12 12 13 14 15 16 17 17 18 18 19 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10	4 1 100 1 1 1 1 achinery and Equipment (No.	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$500.00	and Sanitation S0.00 Up to 40% of funding spent	\$1,095.00 \$9,280.76 \$797.93	\$0.00	NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention	1	100 100 100				
S Deak (Educational Furniture Supply)	4 1 100 1 1 1 1 achinery and Equipment (No.	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$500.00	and Sanitation	\$1,095.00 \$9,280.76 \$797.93	\$0.00 2024 Actuals Regulatory Amount	NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention	Selected 1 1 1 1 1 No. of	100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
s Deak (Educational Furniture Supply) Generatings Gar Satas and Cribs Gardischer Plus 7 ALC Now* 10 11 12 13 14 15 16 17 18 19 19 19 10 10 10 10 10 10 10	4 1 100 1 1 1 1 Lachinery and Equipment (No Vehicles) Subtotal:	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 \$0.00 Up to 40% of funding spenior on Food Protection. Territory and Taraking and Protection and Taraking and Taraki	\$1,050.0 \$9,290.76 \$797.93 \$17,584.56	2024 Actuals Regulatory	NO NO NO NO NO STATE OF THE PROPERTY OF THE PR	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention	Selected 1 1 1 1 1 1 Proventative	100 100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
s Deak (Educational Furniture Supply)	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotati	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 Provinces Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected		Justification (Now does this fit in the Core Service Selected)
s Deak (Educational Furniture Supply)	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotati	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
s Deak (Educational Furniture Supply)	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotati	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
3 Desk (Educational Furniture Supply) 4 (Centrifuge 5 Carl Stats and Cribs 6 Carl Stats and Cribs 9 Carl Stats and Cribs 10 Cardisches Pus 11 Cardisches Cardisches Pus 12 Cardisches	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotati	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
3 Desk (Educational Furniture Supply) 4 (Centrifuge 5 Carl Stats and Cribs 6 Carl Stats and Cribs 9 Carl Stats and Cribs 10 Cardisches Pus 11 Cardisches Cardisches Pus 12 Cardisches	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotati	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
3 Desk (Educational Furniture Supply) 4 (Centrifuge 5 Carl Sasts and Cribs 6 Carl Sasts and Cribs 9 Carl Sasts and Cribs 10 Cardischee Hy Plus 11 Cardischee Hy Plus 12 Cardischee Hy Plus 13 Cardischee Hy Plus 14 Cardischee Hy Plus 15 Cardischee Hy Plus 16 Cardischee Hy Plus 17 Cardischee Hy Plus 18 Cardischee Hy Plus 19 Cardischee Hy Plus 19 Cardischee Hy Plus 19 Cardischee Hy Plus 19 Cardischee Hy Plus 10 Cardischee Hy Plus 11 Cardischee Hy Plus 11 Cardischee Hy Plus 12 Cardischee Hy Plus 12 Cardischee Hy Plus 13 Cardischee Hy Plus 14 Cardischee Hy Plus 15 Cardischee Hy Plus 16 Cardischee Hy Plus 17 Cardischee Hy Plus 18 Cardischee Hy Plus 18 Cardischee Hy Plus 19 Cardisch	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotati	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
3 Desk (Educational Furniture Supply) 4 (Centrifuge 5 Carl Sasts and Cribs 6 Carl Sasts and Cribs 9 Carl Sasts and Cribs 10 Cardischee Hy Plus 11 Cardischee Hy Plus 12 Cardischee Hy Plus 13 Cardischee Hy Plus 14 Cardischee Hy Plus 15 Cardischee Hy Plus 16 Cardischee Hy Plus 17 Cardischee Hy Plus 18 Cardischee Hy Plus 19 Cardischee Hy Plus 19 Cardischee Hy Plus 19 Cardischee Hy Plus 19 Cardischee Hy Plus 10 Cardischee Hy Plus 11 Cardischee Hy Plus 11 Cardischee Hy Plus 12 Cardischee Hy Plus 12 Cardischee Hy Plus 13 Cardischee Hy Plus 14 Cardischee Hy Plus 15 Cardischee Hy Plus 16 Cardischee Hy Plus 17 Cardischee Hy Plus 18 Cardischee Hy Plus 18 Cardischee Hy Plus 19 Cardisch	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotal:	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
3 Desk (Educational Furniture Supply) 4 (Centrifuge 5 Carl Sasts and Cribs 6 Carl Sasts and Cribs 9 Carl Sasts and Cribs 10 Cardischee Hy Plus 11 Cardischee Hy Plus 12 Cardischee Hy Plus 13 Cardischee Hy Plus 14 Cardischee Hy Plus 15 Cardischee Hy Plus 16 Cardischee Hy Plus 17 Cardischee Hy Plus 18 Cardischee Hy Plus 19 Cardischee Hy Plus 19 Cardischee Hy Plus 19 Cardischee Hy Plus 19 Cardischee Hy Plus 10 Cardischee Hy Plus 11 Cardischee Hy Plus 11 Cardischee Hy Plus 12 Cardischee Hy Plus 12 Cardischee Hy Plus 13 Cardischee Hy Plus 14 Cardischee Hy Plus 15 Cardischee Hy Plus 16 Cardischee Hy Plus 17 Cardischee Hy Plus 18 Cardischee Hy Plus 18 Cardischee Hy Plus 19 Cardisch	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotal:	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
s Deak (Educational Furniture Supply)	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotal:	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
s Deak (Educational Furniture Supply)	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotal:	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
s Deak (Educational Furniture Supply)	4 1 100 1 1 1 1 achinery and Equipment (No Vehicles) Subrotal:	\$1,200.00 \$6,000.00 \$5,000.00 \$10,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00	\$0.00 S0.00 Up to 40% of funding spen on Food Protection, Environmental Public Meath, and Tattos, Body Peters, Eydean Safety, and Sankthins, and Sankthins	\$1,050.0 \$9,280.76 \$797.93 \$17,584.56	2024 Actuals Regulatory Amount	NO NO NO NO NO	Chronic Disease Prevention Chronic Disease Prevention Trauma and Injury Prevention Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By Budget Request	Selected 1 1 1 1 1 1 Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattos, Body	No. of Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)

ubtotal will total automatically. Please do not enter anything into this row + Only) Subl	cles otal: \$60,000.00	\$30,000.00	\$23,208.60	\$23,208.60								
Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ntotal will total automatically. Please do not enter anything into this row > 22. Other Capital Outlays Sub-	otal: \$0.00	\$0.00	\$0.00	\$0.00								