

Local Health Department Name:		Warrick County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount:						\$646,698.28	
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	\$0.00
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
1. Personnel Services		\$447,150.00		\$156,786.64			
2. Supplies		\$9,000.00		\$6,000.00			
3. Other Services and Charges		\$16,656.98		\$11,104.66			
4. Capital Outlays Up to 10% of Total		\$64,669.83		Remaining Balance			
		\$64,669.83		\$0.00			
		*TOTAL		\$472,806.98	\$173,891.30		
		Total funding available:		\$388,018.97	\$258,679.31	\$388,018.97	60% of Total
		Remaining Balance:		\$0.00	\$84,788.01	\$258,679.31	40% of Total
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Nurse Supervisor/Director of Clinical Services		1	\$72,000.00	\$72,000.00		Access to and Linkage to Clinical Care	LHD will employe public health nurse with expertise to provide clinical services and resources; assign staff to
Nurse 2/Public Health Nurse		1	\$64,000.00	\$64,000.00		Immunization	LHD will offer vaccines; ensure vaccination clinics meet the needs of the jurisdiction.
Environmental Health Inspector		1	\$50,000.00		\$50,000.00	Food Protection	LHD staff will conduct inspections of retail food establishments, conduct plan review, and follow-up on
Health Inspector		1	\$40,000.00		\$40,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	LHD will respond to sanitary complaints at establishments and provide recommendations to improve conditions to protect the public; enforce the IN tattoo and body piercing rule and eyelash extension rule.
Client Relations Manager		1	\$42,000.00	\$42,000.00		School Health Liaison	LHD will serves as a local resource for all K-12 schools within the county for resources.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$178,000.00	\$90,000.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		PERF		\$32,660.00	\$14,200.00	Chronic Disease Prevention	Retirement and longevity and sustainability
		Medical Coverage		\$86,000.00	\$43,000.00	Chronic Disease Prevention	prevent of chronic long term health deviations
		Life/AD&D		\$4,128.00	\$192.00	Chronic Disease Prevention	accidental death and disability
		H.S.A. Contribution		\$4.00	\$1,264.64	Chronic Disease Prevention	health maintaince and disease prevention
		FICA		\$14,375.00	\$7,650.00	Chronic Disease Prevention	governmental taxation services
		Unemployment		\$8,170.00	\$380.00	Chronic Disease Prevention	financial stability
		Worker's Comp		\$200.00	\$100.00	Trauma and Injury Prevention	safety promotion and health improvement
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$145,537.00	\$66,786.64		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Contract Personnel		1	\$68,000.00	\$68,000.00		Health-Related Areas during Emergencies/Disasters	Preparedness coordinator, who participates and engages in county-level planning; lead for ESF during emergency and disasters; primary safety net.
Contract Personnel		1	\$55,613.00	\$55,613.00		Infectious Disease Surveillance and Prevention	LHD will review laboratory reports and infectious disease reports; initiate investigation, obtain clinical information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$123,613.00	\$0.00		
Supplies							
4. Office Supplies:		Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office supplies				\$3,000.00	\$2,000.00	Infectious Disease Surveillance and Prevention	allows communcation, notification, education, and collaboration to public served

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$3,000.00	\$2,000.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computer and office equipment		\$6,000.00	\$4,000.00	Access to and Linkage to Clinical Care	allows access to public heath evaluation points and educational opportunities
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$6,000.00	\$4,000.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$0.00	\$0.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Gasoline, oil, maintenance of vehicles		\$16,656.98	\$11,104.66	Environmental Public Health	Maintenance of vehicles for LHD staff providing services to the community.

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$16,656.98	\$11,104.66		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		