

<b>Local Health Department Name:</b>		<b>Tipton County</b>			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
<b>Local Public Health Funding Amount:</b>					<b>\$175,167.53</b>		
<b>Total Budget Breakdown</b>					<b>TOTAL FUNDING REMAINING (UNSPENT):</b>	<b>\$0.00</b>	
<b>Section Number and Name</b>				<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	← <b>Total Budget Breakdown (Rows 5-8):</b> Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$40,907.00		\$21,530.00	
2. Supplies				\$9,500.00		\$16,000.00	
3. Other Services and Charges				\$45,000.00		\$32,537.01	
4. Capital Outlays		<b>Up to 10% of Total</b>	<b>\$17,516.75</b>	<b>Remaining Balance</b>	<b>\$7,823.23</b>	\$9,693.52	
						\$0.00	
				<b>*TOTAL</b>	<b>\$105,100.52</b>	<b>\$70,067.01</b>	
				<b>Total funding available:</b>	<b>\$105,100.52</b>	<b>\$70,067.01</b>	
				<b>Remaining Balance:</b>	<b>\$0.00</b>	<b>\$0.00</b>	
					<b>\$105,100.52</b>	<b>60% of Total</b>	
					<b>\$70,067.01</b>	<b>40% of Total</b>	
<b>Sub-Section</b>							
<b>Personnel Services</b>							
<b>1. Salaries and Wages: Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Health Educator		1		\$38,000.00		School Health Liaison	Local resource for all k-12 schools
Pt Vital Records Clerk		1			\$20,000.00	Vital Records	LHD will hire a part time vital records clerk. This person will assist the public as well as update rules, policies
						Access to and Linkage to Clinical Care	
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$38,000.00	\$20,000.00		
<b>2. Employee Benefits: Position/Title</b>		<b>Benefits Covered</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Health Educator		FICA		\$2,907.00		School Health Liaison	FICA for School Health Liaison
Pt Vital Records Clerk		FICA			\$1,530.00	Vital Records	FICA for Pt Vital Records Clerk
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$2,907.00	\$1,530.00		
<b>3. Other Personnel Services Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00	\$0.00		
<b>Supplies</b>							
<b>4. Office Supplies:</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Office Supplies		1		\$8,000.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Environmental Public Health, Access to and Linkage to Clinical Care	Office Supplies	

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$0.00	\$8,000.00		
<b>5. Operating Supplies: Item(s)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Immunization Clinic Supplies	1	\$8,000.00		Immunization, Lead Case Management and Risk Assessment, Chronic Disease Prevention, Maternal and Child Health, Access to and Linkage to Clinical Care	LHD will purchase supplies and educational materials for immunizatoin clinic
iPad or laptop for Telehealth Services	1	\$1,000.00		Access to and Linkage to Clinical Care, Trauma and Injury Prevention	LHD will purchase iPad's or laptop to be used my citizens needing telehealth services
Environmental Public Health equipment - thermometer, test strips, etc.	1		\$2,000.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	LHD will purchase new equipment for services offered; food grade thermometers, test strips, laptop/tablet etc. for program implementation
Office furniture - desks, chairs, etc.			\$5,500.00	Food Protection, Environmental Public Health, Tattoo, Body Piercing, Eyelash Safety and Sanitation	LHD will purchase new desks, chairs, etc for EHS office staff
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$9,000.00	\$7,500.00		
<b>6. Repair and Maintenance Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
<b>7. Other Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Postage		\$500.00	\$500.00	Vital Records, Fatality Review, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	LHD will utilize postage for mailers to inform and connect community to services: safe sleep, tobacco cessation, trauma and injury prevention etc.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$500.00	\$500.00		
<b>Other Services and Charges</b>					

8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Contracted Attorney fees		\$20,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	LHD will contract with an attorney to update and/or develop ordinances as well as assist with environmental code enforcement.
Contracted Vector Control		\$4,000.00	Environmental Public Health	LHD will contract with a local company for mosquito spraying county-wide
Grant - Suicide Prevention and Education	\$7,000.00		Trauma and Injury Prevention, Access to and Linkage to Clinical Care	LHD will contract with a local company to provide education and suicide prevention
Grant - Safe Sleep & Safe Sitter	\$5,000.00		Fatality Review, Maternal and Child Health	LHD will create grant program for local organization to apply to purchase safe sleep equipment and materials
Grant - 4C	\$10,000.00		Access to and Linkage to Clinical Care, Trauma and Injury Prevention	LHD will contract with a local agency to ensure mental health and addiction services are available to residents in need, in person as well as virtually via telehealth
Grant - Access to healthy foods	\$5,000.00		Chronic Disease Prevention, Access to and Linkage to Clinical Care	LHD will contract with local agencies to ensure that healthy and nutritious foods are available to members of the public hoping to reduce adult and child obesity
Grant- IUH Tipton - Smoking Cessation	\$7,000.00		Tobacco Prevention and Cessation	LHD will partner with local hospital to provide smoking cessation and prevention
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:				
	\$34,000.00	\$24,000.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel, Conf Registration for trainings, overnight accomidations and per diem	\$1,000.00	\$1,000.00	School Health Liaison, Environmental Public Health, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Costs for training and education outreach
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:				
	\$1,000.00	\$1,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Billboards and Printed Materials	\$2,500.00	\$5,037.01	Maternal and Child Health, Access to and Linkage to Clinical Care, Tobacco Prevention and Cessation , Chronic Disease Prevention	Billboards to promote services and educatoin for: safe sleep, tobacco cessation, vector control, chornic disease
Radio Advertisement	\$2,500.00	\$2,500.00	Tobacco Prevention and Cessation , Trauma and Injury Prevention, Chronic Disease Prevention, Maternal and Child Health, Access to and Linkage to Clinical Care	Radio advertisement to promote services and education for: safe sleep, tobacco cessation, vector control, chrinic disease etc.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:				
	\$5,000.00	\$7,537.01		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:				
	\$0.00	\$0.00		

<b>12. Utility Services</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
<b>13. Repairs and Maintenance</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00		
<b>14. Rentals</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
<b>15. Debt Service</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
<b>16. Other Services and Charges</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
County wide wellness and exercise access		\$5,000.00		<b>Chronic Disease Prevention, Access to and Linkage to Clinical Care</b>	LHD will contract with a virtual business to provide access to online exercises classes which will be free to the public. This correlated with the access to healthy and nutritionally dense foods will aim to lower adult and
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$5,000.00	\$0.00		
<b>Capital Outlays</b>	Up to 10% of Total	\$17,516.75	<b>Remaining Balance:</b>	<b>\$7,823.23</b>	

<b>17. Land</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
<b>18. Infrastructure</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
<b>19. Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
<b>20. Improvements Other Than Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
<b>21a. Machinery and Equipment (No Vehicles)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
<b>21b. Machinery and Equipment (Vehicles Only)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>

Vehicle	1	\$9,693.52		Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Environmental Public Health, Maternal and Child Health, School Health Liaison, Access to and Linkage to Clinical Care	LHD will need to purchase a new vehicle to provide services.
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$9,693.52	\$0.00		
<b>22. Other Capital Outlays</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		