Control Cont					<u>.</u>		∠ Local Health Department Name Selection: Click on	the cell with "Adams County" listed in it. An arrow in a white how will appear on the right hand side of the cell. Click
The standard of the standard					e County		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Part	Local Public Health Funding Amount:					\$2,102,508.24		
Property	Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Process	Section Number and Name				Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓		
Control Page	1. Personnel Services			\$1,351,202.00				
Continue	2. Supplies				1- 7			
		40.0000				1 7		
March Marc	4. Capital Outlays Up to 10% of Total	\$210,250.82	Remaining Balance	, ,,				
Page								60% of Total
Substrie and Wages Position In				Remaining Balance:		\$697,743.29	\$841,003.29	40% of Total
Salarios and Wages: Positina Title Salarios								
Adairs and Wages Position Trial State of House Stat	Personnei Services					Y		
Mariana	1. Salaries and Wages: Position/Title		# of Positions	-		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	_	
Manager			1			\$69,319.00		
Second S			1	1,				
Ministry Section Sec	·		1		\$53,588.00			New employee to help conduct investigations into fetal infant mortatility cases
March Section Sectio	Outreach Case Manager		1	\$53,588.00	\$53,588.00			New Employee for Paramedicine Team to provide clinical services
Health Officer Health Officer Structure Structu	Madical Transquintiquist		1	¢50 107 00	¢50,107,00			
Relabi Officer	Medicai Transcriptionist		1	\$50,197.00	\$50,197.00		Immunization	New employee as support staff providing immunizations and clinical care
Parameteix Disease Intervention Specialist Disease Access to and Linkage to Clinical Care Disease Intervention Specialist Disease Surveillance and Prevention Program Coordinator Provention Coordinator Provention Program Coordinator Provention Program Coordinator Provention Program Coordinator Provention Provention Coordinator Provention Coordinator Provention Provention Provention Coordinator Provention Provention Provention Coordinator Provention Coordin			1				Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Access to and Linkage to Clinical Care, Fatality Review	Health Officer (HO) Salary, the HO covers entire health department
Disease Intervention Specialist To Clinic Outseach and Testing Coordinator To Clinic Outseach and Testing Disease Surveillance and Prevention To Clinic Disease Surveillance and Prevention To Disease Surveillance and Prevention To Disease Surveillance and Prevention To Disease Surveillance and Prevention New Employee to inpudie to sproide clinical support to STD clinic New Employee to proide clinical support to STD clinic New Employee to proide clinical support to STD clinic New Employee to proide support to STD clinic New Employee to inpudie to STD clinical Support to STD clinic New Employee to proide support to STD clinical Support to STD clinical Support to STD clinical Support to STD clinical Support to Current			1					
STO Clinic Outroach and Testing Coordinator	Paramedic		1	\$69,319.00	\$69,319.00		Access to and Linkage to Clinical Care	New Employee for Paramedicine Team to provide clinical services
Prevention Program	Disease Intervention Specialist		2	\$54,415.00	\$108,830.00		Infectious Disease Surveillance and Prevention	Two employees to provide disease investigation and testing services to clients
Peulii Pegani Pogani Injury Prevention, Tohacco Prevention and Cessation, Tokacci Prevention and Cessation, Tohacci Prevention, Tohacci Prevention and Cessation, Tohacci Prevention, Tohacci Preventi	STD Clinic Outreach and Testing Coordinator		1	\$47,505.00	\$47,505.00			New employee to provide clinical support to STD clinic
Pulsic Health Interm Part-Time TB Nurse Clerk Part-Time Nurse Clerk Part-Time Tb Nurse Clerk Part-Time Tb Nurse Clerk	Prevention Program Coordinator		1	\$53,588.00	\$53,588.00		Injury Prevention, Tobacco Prevention and	New Employee to implment prevnetion programs and assist school liasion program
Part-Time TB Nurse Clerk OFRT Data Clerk (PT) Suppose Benefits: Position/Title Sy, Medical, LTD, PEFF, WC Suppose Suppose to Sy, LTD, WC Sy, Medical St, Dy, WC Sy, Mc Sy, Medical St, Dy, WC Sy, Mc	Public Health Intern		6	\$15/hr	\$36,000.00		Tobacco Prevention and Cessation , Fatality Review, Maternal and Child Health, Health-	Paid Internships to help with all divisions
OFRT Data Clerk (PT)	Part-Time TB Nurse Clerk		1	\$30,160,00	, , , , , , , , , , , , , , , , , , , ,		Tuberculosis (TB) Control and Case	
Community Outreach S53,588.00 S30,160.00 S30,160.0			1				Ü	
Community Outreach Communitation Come Services Addressed by Budget Request Come Services Addressed	UFK I Data Clerk (PI)		1	\$30,160.00	\$30,160.00			Employee that oversees the data for the overdose fatality review team
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal Benefits Covered Benefits Covered Benefits: Position/Title Benefits: Position/Food Protection, Environmental Public Health and Tattoo, Body Pletcing, Evaluate Benefits: Position Salitation Food Protection Benefits: Position/Benefits Benefits: Position/Title Benefi	Community Outreach		1	\$53,588.00	\$30,160.00		Trauma and Injury Prevention, Infectious Disease Surveillance and Prevention,	Employee to provide community education for all divisions
2. Employee Benefits: Position/Title Benefits Covered Benefits: Position/Title Benefits Covered Benefits: Position/Title Benefits Covered Benefits: Position/Title Benefits Covered Benefits Covered Benefits: Position/Title Benefits Covered Benefits Covered Benefits: Position/Title Benefits Covered Benefits: Position/Title Benefits Covered Benefits Covered Benefits: Position/Title Benefits Covered Benefits			1	1,				Employee to manage harm reduction team and syringe service program
Part-time Vital Records SS, LTD, W/C \$2,640.00 Vital Records New part-time employee to help provide vital records to the public and support to current staff			60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)		
		SS, Medical, LTD, PE			\$2.640.00	\$30,041.00		
				\$2,640.00 \$26.844.00		Vital Records Maternal and Child Health	New part-time employee to help provide vital records to the public and support to current staff New employee to help conduct investigations into fetal infant mortatility cases	
Time Case Manager S., Mcdical, LTD, FERF, W/C S20,644.00 Access to and Linkage to Clinical Care we improve to fine provide clinical services SS, Mcdical, LTD, FERF, W/C S20,644.00 Access to and Linkage to Clinical Care New Employee for Paramedicine Team to provide clinical services New Employee for Paramedicine Team to provide clinical services								

Immunization Nurse SS, Medical, LTD, PERF, WC SS, Medica	, the HO covers entire health department education to clients -linical services
Health Officer S9,914.00 Figure 1. Search 1.	, the HO covers entire health department education to clients clinical services d testing services to clients provide clinical support to STD clinic
Health Officer Health Officer Health Officer Health Officer Health Officer Sy, 914.00 Infectious Disease Surveillance and Prevention, Access Management, Tattoo, Body Picreing, Eyclash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Access to and Linkage to Clinical Care, Fatality Review Health Officer (Ho) Salary, the Immunization Nurse SS, Medical, LTD, PERF, WC SS, Medica	education to clients clinical services d testing services to clients rovide clinical support to STD clinic
Health Officer Sy, 914.00 Sy, 914.00 Sy, Medical, LTD, PERF, WC Sy,	education to clients clinical services d testing services to clients rovide clinical support to STD clinic
Health Officer Sy, 914.00 Sy, 914.00 Sy, Medical, LTD, PERF, WC Sy,	education to clients clinical services d testing services to clients rovide clinical support to STD clinic
Health Officer S9,914.00 Tuberculosis (TB) Control and Case Management, Tattor, Body Piercing, Eyelah Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Access to and Linkage to Clinical Care, Patality Review Farmedic SS, Medical, LTD, PERF, W.C SS, Medical, LTD, PERF	education to clients clinical services d testing services to clients rovide clinical support to STD clinic
Management, Tation, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cossation, Chronic Disease Prevention, Access to and Linkage to Clinical Care, Fatality Review Health Office (HO) Salary, the Immunization Nurse SS, Medical, LTD, PERF, WC S30,041,00 Modical, LTD, PERF, WC Modica	education to clients clinical services d testing services to clients rovide clinical support to STD clinic
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Cessation , Chronic Disease Prevention, Access to and Linkage to Clinical Care, Falality Review Health Officer (HO) Salary, the Immunization Nurse SS, Medical, LTD, PERF, W/C SS, Medical, LTD, PERF,	education to clients clinical services d testing services to clients rovide clinical support to STD clinic
SS, LTD, WC SS, Medical, LTD, PERF, WC SS, Medic	education to clients clinical services d testing services to clients rovide clinical support to STD clinic
Immunization Nurse SS, Medical, LTD, PERF, WC S30,041.00 Access to and Linkage to Clinical Care New Employee to administer vaccines and provide educe SS, Medical, LTD, PERF, WC S30,041.00 Access to and Linkage to Clinical Care New Employee to Paramedicine Team to provide educe SS, Medical, LTD, PERF, WC S4,024.00 Infectious Disease Surveillance and Prevention Two employees to provide disease investigation and test SS, Medical, LTD, PERF, WC S25,607.00 Infectious Disease Surveillance and Prevention New Employee to provide New Employee to provide New Employee to provide New Employee to Implement prevention New Employee to Implement New Employee to Im	education to clients clinical services d testing services to clients rovide clinical support to STD clinic
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Paramedic SS, Medical, LTD, PERF, W/C Disease Intervention Specialist SS, Medical, LTD, PERF, W/C S	clinical services Id testing services to clients Provide clinical support to STD clinic
Disease Intervention Specialist SS, Medical, LTD, PERF, W/C SS, Medical,	nd testing services to clients rovide clinical support to STD clinic
SS, Medical, LTD, PERF, W.C SSD Clinic Outreach and Testing Coordinator SS, Medical, LTD, PERF, W.C SSD, Medical, LTD, PERF, W.C SSS, Medical, LTD, PerF	rovide clinical support to STD clinic
STD Clinic Outreach and Testing Coordinator SS, Medical, LTD, PERF, W/C Prevention Program Coordinator SS, Medical, LTD, PERF, W/C S26,844.00 Cessation New Employee to implment prevnetion Tobacco Prevention and Cessation, Maternal and Child Health, Fatality Review, Health- Related Areas during Emergencies/Disasters Part-time TB Nurse Clerk SS, LTD, W/C S2,640.00 S2,640.00 Fatality Review Employee to provide Employee to provide S2,640.00 Fatality Review Employee that oversees the data Access to and Linkage to Clinical Care, Access to and Linkage to Clinical Care, Trauma and	rovide clinical support to STD clinic
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Prevention Program Coordinator SS, Medical, LTD, PERF, W/C SS, Medical,	
Prevention Program Coordinator SS, Medical, LTD, PERF, W/C Vital Records, Food Protection, Immunization, Tobacco Prevention and Cessation , Maternal and Child Health, Fatality Review, Health-Related Areas during Emergencies/Disasters Part-time TB Nurse Clerk SS, LTD, W/C	etion programs and assist school liasion program
SS, Medical, LTD, PERF, W/C S26,844.00 Vital Records, Food Protection, Immunization, Tobacco Prevention and Cessation Maternal and Child Health, Fatality Review, Health-Related Areas during Emergencies/Disasters Part-time TB Nurse Clerk Part-time TB Nurse Clerk OFRT Data Clerk (PT) SS, LTD, W/C SS, LTD	netion programs and assist school liasion program
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and Child Health, Fatality Review, Health- SS, LTD, W/C Part-time TB Nurse Clerk SS, LTD, W/C SS,	
SS, LTD, W/C Part-time TB Nurse Clerk SS, LTD, W/C SS,	
Part-time TB Nurse Clerk SS, LTD, W/C SS,	sino to holo with all divisions
Part-time TB Nurse Clerk SS, LTD, W/C S2,640.00 Management Employee to provide s SS, LTD, W/C S2,640.00 Fatality Review Access to and Linkage to Clinical Care, Access to and Linkage to Clinical Care, Trauma and	nips to help with all divisions
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Access to and Linkage to Clinical Care, Access Community Outreach to and Linkage to Clinical Care, Trauma and	vide support to TB management
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Community Outreach to and Linkage to Clinical Care, Trauma and	
Community Outreach to and Linkage to Clinical Care, Trauma and	
Intury Frevention, infectious Disease	
SS, Medical, LTD, PERF, W/C \$26,844.00 Surveillance and Prevention, Immunization Employee to provide community education for all division	
Harm Reduction Site Manager SS, Medical, LTD, PERF, W/C \$26,154.00 Trauma and Injury Prevention Employee to manage harm reduction team and syringe	nge service program
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal: \$320,431.00 \$30,041.00	
Up to 40% of funding spent on	
Solomore Houseless (1994 to 1999) on Proposition Food Protection, Environmental Consequence Addressed by Budget	1
3. Other Personnel Services Position/Title # of Positions Salary or Hourly 60% to 100% on Preventive Public Health and Tattoo, Body Core Services Addressed by Budget Just Substitute Salary or Hourly Core Services Addressed by Budget Just Substitute Salary or Hourly Salary o	Justification
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rierung, Lyciasii Saicty, and	
Sanitation Sanitation	
Harm Reduction Contract Worker 4 \$7,000.00 \$28,000.00 Trauma and Injury Prevention Contracted employees to help conduct harm reduction of	
Nurse Practicioner - Outreach 2 \$31,200.00 \$62,400.00 Access to and Linkage to Clinical Care Contracted Nurse Practitioners to conduct client care an	re and outreach to vulnerable populations
Epidemiologist 1 \$18,200.00 \$18,200.00	
Infectious Disease Surveillance and Prevention Infectious Disease Surveillance and Prevention Epidemiologist to help division with data collection and the collec	and useage
Access to and Linkage to Clinical Care,	
Nurse Practicioner - Outreach 1 \$62,400.00 \$62,400.00 Maternal and Child Health, Infectious Disease	
	and a decode to a decode and the
Surveillance and Prevention, Immunization Contracted Nurse Practitioners to conduct client care an	• •
Doula-FIMR 1 \$12,000.00 \$12,000.00 Maternal and Child Health Contracted Doula services to support maternal health at	• 1
Mental Health Consultant 1 \$23,000.00 \$23,000.00 Access to and Linkage to Clinical Care Consultant to assist outreach team with clinical care am	e amongst patients experiencing mental health isuues
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal: \$206,000.00 \$0.00	
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Supplies	
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Supplies Up to 40% of funding spent on Food Protection, Environmental Core Sources Addressed by Rudget	Justification
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4. Office Supplies: Office Supplies Office Supplies Infectious Disease Surveillance and Prevention Laptops Laptops Description Office Supplies Office Supplies Office Supplies Infectious Disease Surveillance and Prevention Suntation Office Supplies to computer for new employees providing clinical care and Suntantion spent on the supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital records, environmental Public Health Office supplies to support vital	in the Core Service Selected) ntal, and food protection
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4. Office Supplies: Quantity 60% to 100% on Preventive Core Services 1 518,000.00 Laptops 1 52,800.00 Laptops 2 52,800.00 Laptops 1 51,400.00 Trauma and Injury Prevention, Environmental Public Health Computers for new employees providing immunizations Core Services Addressed by Budget Request (How does this fit in to Sanitation of Computer for new employees providing immunizations of Core Services Addressed by Budget Request (How does this fit in to Sanitation of Computer for new employees providing clinical care and Prevention of Computer for new employees providing immunizations of Computers for	ntal, and food protection re and outreach
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				Health-Related Areas during	
Tablets	2	\$2,600.00		Emergencies/Disasters, Access to and Linkage to Clinical Care	No Ashlate for ample uses are idias aliaisel acco
	2			Clinical Care	New tablets for employees providing clinical care
Subtotal will total automatically. Please do not enter anything into this rov	v. 4. Office Supplies Subtotal:	\$41,600.00	\$11,800.00		
			Up to 40% of funding spent on		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
5. Operating Supplies. Item(s)	Quantity	Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
			Sanitation		
Child Injury Prevention Supplies	1	\$35,000.00		Trauma and Injury Prevention	Prevention supplies to help clients lower injury risk
Medical Supplies Medical Supplies	1	\$20,000.00 \$50,000.00		Immunization Access to and Linkage to Clinical Care	Medical Supplies to help administer vaccines Medical Supplies to provide clinical care to clients and outreach paramedicine team supplies
Environmental Supplies	1	\$30,000.00	\$8,500.00	Environmental Public Health	Environmental supplies to conduct inspections and vector control
Environmental Supplies			\$6,000.00	Food Protection	Food Protection supplies to conduct inspections
Youth Prevention Supplies		\$10,000.00		Trauma and Injury Prevention, Tobacco	
	1	, ,,,,,,,,,,		Prevention and Cessation	Supplies to conduct prevention programming on tobacco cessation and substance use
Subtotal will total automatically. Please do not enter anything into this row. 5	Operating Supplies Subtotal:	\$115,000.00	\$14,500.00		
			Up to 40% of funding spent on Food Protection, Environmental		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive	Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification (1)
	·	Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
			Sanitation	Food Protection, Environmental Public Health,	
				Maternal and Child Health, Lead Case	
Fuel		\$6,500.00	\$6,500.00	Management and Risk Assessment, Access to	
	1			and Linkage to Clinical Care	Fuel for vehicles
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and M	aintenance Supplies Subtotal:	\$6,500.00	\$6,500.00		
	1	\$0,500.00	Up to 40% of funding spent on		
- 0.1 . 0 . 11		60% to 100% on Preventive	Food Protection, Environmental	Core Services Addressed by Budget	Justification
7. Other Supplies	Quantity	Core Services	Public Health and Tattoo, Body	Request	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation	·	
Software	1	\$20,000.00		Immunization	Immunization Software for travelers
				Vital Daniel Fand Burtantine Immediation	
				Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention,	
				Tuberculosis (TB) Control and Case	
Training				Management, Tobacco Prevention and	
- Talling				Cessation , Tattoo, Body Piercing, Eyelash	
				Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health,	
				Access to and Linkage to Clinical Care, Lead	
	1	\$24,000.00		Case Management and Risk Assessment	Training and certifications for all divisions in the health department
Cultotal will to the man time. Discussion of the control of the co	7 Othor Curvilles Culty 1	ф44 goo.oo			
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal Other Services and Charges		\$44,000.00	\$0.00		
Other Services and Charges			Up to 40% of funding spent on		
		(00/ 1000/ 7	Food Protection, Environmental	G G	Localities 15 cm
8. Professional Services		60% to 100% on Preventive	Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
		Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
Suringa Dienosal		\$2,500.00	Sanitation	Immunization	Surjaga Disposal for vaccinas givan
Syringe Disposal		\$2,500.00		minumzauon	Syringe Disposal for vaccines given
Syringe Disposal		\$3,500.00			Syringe Disposal for harm reduction program participants to stop spread of disease
Syringe Disposal	\$2,000.00			Syringe Disposal for clinical care	
Vaccine Monitoring	\$4,800.00		Immunization	Temperature monitoring for vaccines on and offsite	

Land Somings			Food Protection, Environmental Public Health,	
Legal Services	\$7,584.24			Legal Services for enforcement and guidance
	\$7,584.24		Access to and Linkage to Clinical Care	Legal Services for enforcement and guidance
			Vital Records, Immunization, Food Protection,	
			Tattoo, Body Piercing, Eyelash Safety and	
Translation Services				
Translation Services			Sanitation, Tobacco Prevention and Cessation,	
			Environmental Public Health, Lead Case	
	40.000.00		Management and Risk Assessment, Maternal	
	\$6,000.00		and Child Health, School Health Liaison	Translation services for all health department divisions
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal	\$26.384.24	\$0.00		
Subtotal will total automatically. Please do not enter anything into this tow. 8. Floressional Services Subtotal	\$20,384.24	Up to 40% of funding spent on		
9. Communication and Transportation	60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
7. Communication and 11 ansportation	Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
		Sanitation		
		Saintauon		
Cell Phone	\$3,200.00		Infectious Disease Surveillance and Prevention	Cell phone for case investigations
Cell Phone		\$1,200.00	Food Protection	Cell phone for food safety and environmental investigations and emergencies
		71,200.00	Health-Related Areas during	cen priorie for 1000 safety and environmental investigations and emergencies
Cell Phone	\$2,400.00		Emergencies/Disasters	Cell Phone for all public health emergencies, including nursing staff
Wi-Fi	\$910.00			Wi-Fi access to provide of-site clinical care
Wi-Fi	φ 9 10.00	\$2,000.00		Wi-Fi access to provide of-site clinical care Wi-Fi access to complete food inspections off-site
Wi-Fi		\$2,000.00		Wi-Fi access to complete rood inspections off-site Wi-Fi access to complete environmental inspections off-site
		\$700.00	Davidonnemal I ubil IItalii	With access to complete environmental inspections on-site
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$6,510.00	\$3,900,00		
Substitute with four automatically. I reaso to not oner anything into this row. J. Communication and Transportation Substitute.	ψ0,510.00	Up to 40% of funding spent on		
		Food Protection, Environmental		
10. Printing and Advertising	60% to 100% on Preventive	Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
10. 17 milling and Advertising	Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
		Sanitation		
Marketing	\$12,000.00	Santation	Immunization	Public Relations Campaign on Immunizations
Marketing Marketing	\$12,000.00			Public Relations Campaign on Tobacco Cessation and Vaping
Marketing	\$12,000.00			Public Relations Campaign on Chronic Disease Prevention
Marketing	\$24,000.00			Public Relations Campaign on Maternal and Child Health, Safe Sleep
No. 10	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Marketing	\$12,000.00		Infectious Disease Surveillance and Prevention	Public Relations Campaign Preventable Infectious Diseases
Marketing	\$12,000.00		Trauma and Injury Prevention	Public Relations Campaign on Harm Reduction and injury prevention
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal	\$84,000.00	\$0.00		
		Up to 40% of funding spent on		
	60% to 100% on Preventive	Food Protection, Environmental	Core Services Addressed by Budget	Justification
11. Insurance	Core Services	Public Health and Tattoo, Body		
	Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
		Sanitation		
Medical Liability Insurance	\$20,000.00		Access to and Linkage to Clinical Care	Liability Insurance to provide clinical care
Medical Liability Insurance	\$6,000.00		Immunization	Liability Insurance to provide immunizations on site and off site

Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal	\$26,000.00	\$0.00		
		Up to 40% of funding spent on		
10 February Construction	60% to 100% on Preventive	Food Protection, Environmental	Core Services Addressed by Budget	Justification
12. Utility Services	60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget Request	
12. Utility Services	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
12. Utility Services		Food Protection, Environmental Public Health and Tattoo, Body		
12. Utility Services		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
12. Utility Services		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
12. Utility Services		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
12. Utility Services		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
12. Utility Services		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
12. Utility Services		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
	Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		
12. Utility Services Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		
	Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Sanitation \$0.00 Up to 40% of funding spent on	Request	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal	Core Services \$0.00 60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Solution Food Protection, Environmental		(How does this fit in the Core Service Selected) Justification
	Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Solution Solution Solution Solution Solution Solution Food Protection, Environmental Public Health and Tattoo, Body	Request	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal	Core Services \$0.00 60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Solution Food Protection, Environmental	Request Core Services Addressed by Budget	(How does this fit in the Core Service Selected) Justification

Vehicle Repair and Maintenance Vehicle Repair and Maintenance Vehicle Repair and Maintenance Vehicle Repair and Maintenance S3,600.00 Health-Related Area during Emergencies/Disasters Maintenance on environmental protection team vehicles to do inspections and vector control Health-Related Area during Emergencies/Disasters Maintenance on environmental protection team vehicles including trailers for emergency preparedness for the county and district Immunization Vaccine storage equipment maintenance and repairs to maintain VFC guidleines Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal: S11,600.00 S7,200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health Maintenance on environmental protection team vehicles to do inspections and vector control Health-Related Area during Maintenance on environmental protection team vehicles to do inspections and vector control Health-Related Area during Maintenance on environmental protection team vehicles to do inspections and vector control Health-Related Area during Maintenance on environmental protection team vehicles not do inspections and vector control Health-Related Area during Maintenance on environmental protection team vehicles not does not enter on vehicles including trailers for emergency preparedness for the county and district Immunization Vaccine storage equipment maintenance and repairs to maintain VFC guideines Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Tauma and Injury Prevention Off-site building to provide harm reduction services and coordinate with community partners	Transaction of the control of the co	1		7 17 4	
Work from and Ministers Marie Mar	Vehicle Repair and Maintenance		\$4,800.00	Food Protection	Maintenance on food protection team vehicles to do inspections
Second	•		\$2,400:00		invaintenance on environmental protection team venicles to do inspections and vector control
Second	Vehicle Repair and Maintenance	\$3,600.00		0	Maintenance on vehicles including trailers for emergency preparedness for the county and district
	Equipment Repair and Maintenance	\$8,000,00			
Remain					
Part					
Part					
Part	Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$11,600.00			
Management Man					
Accorded Alberton Community Communit	14 Pantals	60% to 100% on Preventive		Core Services Addressed by Budget	
Second Se	14. Kendis	Core Services		Request	(How does this fit in the Core Service Selected)
Second Advancy Creat None Second Advancy Department of the Creat None Second Department of the Creat None Seco					
Marcian Marcia	Outreach Advocacy Center Rent	\$28,000.00		Trauma and Injury Prevention	Off-site building to provide harm reduction services and coordinate with community partners
Story of the Service and Charges Story of Transport Story of Transp	Outreach Advocacy Center Rent				Off-site building to provide testing and treatment services and coordinate with community partners for HIV And HC
S. Dels Service S. Dels Service and Clauges Service Servic		, -,			
Specific Notice Specific N	Outreach Advocacy Center Rent	\$2,000.00		Immunization	Off-site location to provide immunizations to vulnerable populations with ease of access
15. Debt Service Specific Sp					
15. Debt Service Specific Sp					
15. Debt Service Specific Sp					
Self-Services Polith Services Polith Processing Process Polith Proc	Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$36,000.00	\$0.00		
So beta Service Core Service C					
Core Services Policy Recipies Policy Recip	e na constantina de la constantina della constan	60% to 100% on Preventive		Core Services Addressed by Budget	Justification
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Core Services Picroing, Eysthals Natification Sometime and planguage into this row, 16, Other Services and Charges Subtout	16. Other Services and Charges				
Capital Outlays		Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
Capital Outlays Up to 10% of Total \$210,250.82 Remaining Balance: \$210,250.82 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatto, Body Pierring, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) It is the Core Service Selected Selec			Sanitation		
Capital Outlays Up to 10% of Total \$210,250.82 Remaining Balance: \$210,250.82 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatto, Body Pierring, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) It is the Core Service Selected Selec					
Capital Outlays Up to 10% of Total \$210,250.82 Remaining Balance: \$210,250.82 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Is Infrastructure Core Services \$210,250.82 Up to 40% of funding spent on Food Protection, Environmental Apoblic Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation 18. Infrastructure Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
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Capital Outlays Up to 10% of Total \$210,250.82 Remaining Balance: \$210,250.82 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Is Infrastructure Core Services \$210,250.82 Up to 40% of funding spent on Food Protection, Environmental Apoblic Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation 18. Infrastructure Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
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Capital Outlays 17. Land 18. Land 19 to 10% of Total 1					
17. Land 17. Land 18. Infrastructure 19. Land	Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:	\$0.00	\$0.00		
17. Land Core Services Co	Capital Outlays	¢310.350.03			
17. Land 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tatloo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) To a control of the Core Service Selected of Service Service Selected of Service Selected	Up to 10% of lotal 5210,250.82 Kemaining Balance:	\$210,250.82	Un to 400/ of familiar		
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Piercing, Eyelash Safety, and Sanitation Request (How does this fit in the Core Service Selected) Core Services Piercing, Eyelash Safety, and Sanitation Piercing, Eyelash Safety, and Sanitati	17. Land				
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal 18. Infrastructure Core Services Core S		Core Services		Request	(How does this fit in the Core Service Selected)
18. Infrastructure Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Core Services Addressed b					
18. Infrastructure Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
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18. Infrastructure Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Sanitation					
18. Infrastructure Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
18. Infrastructure Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Sanitation					
18. Infrastructure Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
18. Infrastructure 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Sanitation Core Services Addressed by Budget Request How does this fit in the Core Service Selected)	Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:	\$0.00	\$0.00		
18. Infrastructure Core Services Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation (How does this fit in the Core Service Selected)					
Core Services Core Services Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Request (How does this fit in the Core Service Selected)		60% to 100% on Preventive		Core Services Addressed by Budget	Justification
Sanitation Sanitation	18. Infrastructure		Public Health and Tattoo, Body		
		Core del vices		request	(1.511 BOD BIRS III III OF COLUMN COL
Access to and Embage to Chinical Care. You more climic tail a space and office space space and office space	Building Improvements to create more working space	\$202.549.00	Samtation	Access to and Linkage to Clinical Care	Add more clinic care space and office space for staff
		9202,348.00		cos to una Emilage to Chincar Care	productions care space and office space for stair

Subtotal will total automatically. Please do not enter anything into this ro	\$202,548.00	\$0.00			
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this	s row. 19. Buildings Subtotal:	\$0.00	\$0.00		
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements C	ther Than Buildings Subtotal:	\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vaccine Freezer	1	\$7.904.00	Santation	Immunization	Vaccine Storage Freezer
		7 - 7			
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equi	oment (No Vehicles) Subtotal:	\$7,904.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything into this row, 21b, Machinery and E	quinment (Vehicles) Subtotal:	\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row, 22. C	Athor Conital Outland Cube-t-1	\$0.00	\$0.00		
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		