

Local Health Department Name:		Porter County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$1,753,072.76		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services			\$244,414.00		\$156,217.00		
2. Supplies			\$177,700.00		\$24,004.08		
3. Other Services and Charges			\$903,037.40		\$72,393.00		
4. Capital Outlays Up to 10% of Total		\$175,307.28	Remaining Balance	\$0.00	\$175,307.28	\$0.00	
			*TOTAL	\$1,500,458.68	\$252,614.08		
			Total funding available:	\$1,051,843.65	\$701,229.10	\$1,051,843.65	
			Remaining Balance:	\$0.00	\$448,615.02	\$701,229.10	
						60% of Total	
						40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Care Coordinator		1 FTE	\$65,309.00	\$65,309.00		Access to and Linkage to Clinical Care	Should be linkage to care across all departments-connects referred patients/residents to clinical care or
Grants and Contracts Specialist		1 FTE	\$55,000.00	\$55,000.00		Access to and Linkage to Clinical Care, Trauma and Injury Prevention, Chronic Disease Prevention, Maternal and Child Health, Infectious Disease Surveillance and Prevention	Developes and maintains program to post clinical and community partner funding opportunities, puts together selection committee, manages all contracts/MOUs, and oversees reporting/invoicing.
Foods and Environmental Clerical Staff		1 FTE	\$43,448.00	\$43,448.00		Environmental Public Health	Provides in-office assistance to residents allowing more time in the field for inspectors and specialists to
Food Service Inspector		1 FTE	\$55,422.00	\$55,422.00		Food Protection	Moving our 4th inspector from part-time to full-time would allow us to provide risk-based inspections for all establishments while providing our high level of support and education.
Temporary Personnel for historical vital records input-Clerical		2 PTE	\$20/hour	\$58,240.00		Vital Records	Historical vital records input into Drive will ensure protection of historical vital records, along with allow us the
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$178,549.00	\$98,870.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Care Coordinator		FICA/PERF/Insurance		\$31,676.00		Access to and Linkage to Clinical Care	Connects referred patients/residents to clinical care or community service organizations to meet needs. Educates and provides additional assistance to meet the case situation.
Grants and Contracts Specialisst		FICA/PERF/Insurance		\$29,733.00		Access to and Linkage to Clinical Care, Trauma and Injury Prevention, Infectious Disease Surveillance and Prevention, Chronic Disease Prevention, Maternal and Child Health	Developes and maintains program to post clinical and community partner funding opportunities, puts together selection committee, manages all contracts/MOUs, and oversees reporting/invoicing.
Foods and Environmental Clerical Staff		FICA/PERF/Insurance			\$27,534.00	Environmental Public Health	Provides in-office assistance to residents allowing more time in the field for inspectors and specialists to
Food Service Inspector		FICA/PERF/Insurance			\$29,813.00	Food Protection	Moving our 4th inspector from part-time to full-time would allow us to provide risk-based inspections for all
Temp Vital Records-Clerical (below)		FICA		\$4,456.00		Vital Records	Historical vital records input into Drive will ensure protection of historical vital records, along with allow us the
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$65,865.00	\$57,347.00		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$0.00	\$0.00		
Supplies						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
General Office Supplies-Paper, pencils, pens, post-its, tape, staples, scissors, staplers, etc...		\$7,500.00	\$2,500.00	Vital Records, Food Protection, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, Access to and Linkage to Clinical Care	Additional staffing and programs across all of these areas lead to an increased need for supplies.	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$7,500.00	\$2,500.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Medical/Dental Supplies-regular operating, hemoglobin tester, A1C tester, blood pressure machine		\$120,000.00		Immunization, Infectious Disease Surveillance and Prevention, Chronic Disease Prevention, Maternal and Child Health, Lead Case Management and Risk Assessment	Medical supplies to meet all non-regulatory core services and additional supplies to add additional health screening services.	
Inspection (shop) Supplies-sludge judge, laser transit, thermometers, test strips, flash lights, bags, mirrors, clipboards, scale for lab submissions			\$5,000.00	Food Protection, Environmental Public Health	Additional staffing and programs across these areas lead to an increased need for supplies.	
Field Staff Surface Pros and protective cases--Foods need new in 2024			\$8,000.00	Food Protection	Current tablets will no longer support operating system or app updates. New tablets are needed to fulfill food	
Postage		\$4,000.00	\$1,000.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Chronic Disease Prevention, Environmental Public Health, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Additional stamped postage allows ability to conduct vital records operation in the event that we are unable to access the HD, also additional postage across all services to promote services and issue helpful reminders	
Remote vital records set-up: 2 laptops, portable printer, cert and regular paper, envelopes, toner, PC seal, and		\$5,500.00		Vital Records	Remote computing equipment allows ability to conduct vital records operations if we are unable to access the	
Shoe allowance for field staff and PHNs		\$1,200.00	\$800.00	Food Protection, Infectious Disease Surveillance and Prevention, Immunization, Environmental Public Health	Cannot remove infectious disease surveillance-UGHI-a shoe allowance for proper footwear will allow employees to offer all core services in these areas safely and prompt their own health and well-being.	
Replacement printers for nursing staff and care coordinator		\$5,000.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Nursing printers are used for printing immunization records, orders, referrals, and other information for patients. These printers have been in place for quite sometime and are used excessively when the large HD printer/copier is down. It is important to have back-ups to ensure efficient service.	

Additional nursing laptops for outreach operations		\$4,500.00		Immunization, Infectious Disease Surveillance and Prevention, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Will allow additional computers for use during outreach events. Currently nurses are sharing 3 laptops and we will be adding additional employees as well (additional school liaison nurse and care coordinator)
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$140,200.00	\$14,800.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Supplies for back to school healthfair (backpacks, supplies, hygiene to supplement drives)		\$12,000.00		Maternal and Child Health, School Health Liaison	Brings parents and students together for a community back to school health fair by offering needed supplies and hygiene products to boost students' self-esteem about the beginning of the new school year, while
Furnitures and Fixtures for expansion and remodel		\$18,000.00	\$6,704.08	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	ARPA funds were granted to join, expand, and remodel the two existing office spaces that the HD utilizes. This along with our 10% capital will allow for efficient and additional servicing of patients and customers and the addition of a restroom with in the HD for STD/HIV and pregnancy testing. These furnitures and fixtures will provide these items for the new spaces and specifically for our new employees.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$30,000.00	\$6,704.08		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Attorney Fees		\$25,000.00		Chronic Disease Prevention, Access to and Linkage to Clinical Care, Trauma and Injury Prevention, Maternal and Child Health	Additional responsibilities for attorney to assist in writing/reviewing contracts, sub-grants, MOUs
Referral and Services for Transportation and food delivery		\$50,000.00		Access to and Linkage to Clinical Care	Transportation has been identified as a huge barrier to care. There are areas of the county with limited bussing
Referral and Services for Prenatal visits		\$75,000.00		Maternal and Child Health	When patients come in and receive a positive pregnancy result but are not established with an OB, we can
Referral and Services for Lactation Consultation		\$75,000.00		Maternal and Child Health	As a part of post-partum care, while seeing baby for immunizations and screening momma can provide referral
Referral and Services for Imaging (Cancer Screenings)		\$75,000.00		Chronic Disease Prevention	As a part of screening and prevention for chronic diseases, patients presenting with symptoms or risk factors
Referral and Services for Cardiac Screenings		\$75,000.00		Chronic Disease Prevention	As a part of screening and prevention for chronic diseases, patients presenting with symptoms or risk factors
Referral and Services for Cardiac Rehab		\$75,000.00		Chronic Disease Prevention	As a part of screening and prevention for chronic diseases, patients presenting with symptoms or risk factors
Referral and Services for Nutrition and Physical Activity Services		\$75,000.00		Chronic Disease Prevention	As a part of screening and prevention for chronic diseases, patients presenting with symptoms or risk factors

Referral and Services for Telehealth	\$100,000.00		Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, Access to and Linkage to Clinical Care	If one of our staff is interacting with a patient who is in need of immediate intervention or unable to
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$625,000.00	\$0.00	
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel for outreach (mobile unit)	\$10,000.00		Immunization, Infectious Disease Surveillance and Prevention, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison, Access to and Linkage to Clinical Care	Fuel for use of the mobile health unit to be out in the community for targeted outreach events and bringing services to residents where they live, work and play.
Luna Language Services	\$3,750.00	\$3,750.00	Vital Records, Immunization, Food Protection, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Resource to providing equitable services to all residents/patients regardless of primary language.
Jet Packs for mobile wifi (14 @ \$30/mo)	\$3,457.00	\$3,143.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	For outreach (see core services addressed above), services without interruption, and field work (foods/environmental), it is essential to have remote wifi capabilities.
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$17,207.00	\$6,893.00	
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Printed Materials	\$5,500.00	\$1,500.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, Lead Case Management and Risk Assessment, School Health Liaison, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Printed advertising and educational materials to support ALL core services!

Promotional Items	\$8,000.00	\$1,000.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, School Health Liaison, Maternal and Child Health, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Promotional items (swag) to attract residents to our outreach and help them to remember the Health Department, education received and services offered.
Movie Theater/Radio advertising	\$15,000.00	\$1,000.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, Lead Case Management and Risk Assessment, School Health Liaison, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Advertising to promote our programs, services, partnerships, and general wellbeing of Porter Co residents.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:				
	\$28,500.00	\$3,500.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:				
	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Utility Services		\$2,500.00	Food Protection, Environmental Public Health	Private well water testing for RFEs and other businesses where water is an essential part of operation to ensure that test results are obtained regularly and timely and as a service to customers.
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				
	\$0.00	\$2,500.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Mobile Clinic Maintenance	\$2,500.00		Trauma and Injury Prevention, Chronic Disease Prevention, Tobacco Prevention and Cessation , Infectious Disease Surveillance and Prevention, Immunization	Maintenance cost for use of the mobile health unit to be out in the community for targeted outreach events and bringing services to residents where they live, work and play.

Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				\$2,500.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)			
Building or pavillion rental for health fairs	\$5,000.00		School Health Liaison	Brings parents and students together for a community back to school health fair by offering needed supplies			
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$5,000.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)			
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)			
Blu-Beam Software		\$1,500.00	Food Protection, Environmental Public Health	Improves plan review experience and allows for cross-department collaboration on plan reviews.			
Adobe pdf converter version	\$500.00		Vital Records, Immunization, Infectious Disease Surveillance and Prevention, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Fatality Review, Maternal and Child Health, School Health Liaison, Access to and Linkage to Clinical Care	Allows for edits to be made to fliers and other promotional materials so that they do not have to be sent out of house for this conversion.			
Other Software		\$8,000.00	Environmental Public Health	Fetch EH add-ons for septic/sewer mapping to better service customers			
Maintenance of findhelpin webpage	\$9,300.00		Access to and Linkage to Clinical Care	Provides all citizens who need help or connection to services in Porter Co with the most up to date and			
Hardship Fund	\$5,000.00	\$50,000.00	Environmental Public Health, Immunization, Infectious Disease Surveillance and Prevention	Provides assistance to those who are unable to pay for birth/deather certificates, lab draw fees, clean up of unlivable conditions or hoarding conditions.			
CPR and Safe Sitter Courses-Also CPR/AED/Safe Sitter Training Certification for additional staff members	\$5,000.00		Maternal and Child Health, Chronic Disease Prevention	Certifies two staff members in addition to PHEP personnel to deliver First Aid/CPR/AED/ and Safe Sitter Trainings as needed			
MOU to provide bikes across the county for loan (or provide ourselves)	\$50,000.00		Access to and Linkage to Clinical Care	Transportation has been identified as a huge barrier to care. There are areas of the county with limited bussing			
MOU to provide critical/senior care items (or provide ourselves)	\$20,530.40		Trauma and Injury Prevention	Provide senior care items to caregivers as needed (walkers, wheelchairs, grab bars) and possible energy assistance to those living in medical dependence of electricity.			
MOU to provide carseats (or program to provide ourselves)	\$20,000.00		Maternal and Child Health	Partner with fire departments to provide care seats and educate on proper installation to prevent injury.			
MOU to provide helmets (or provide ourselves)	\$2,000.00		Trauma and Injury Prevention	Helmets and bike safety demos to promote bike safety and prevent injury.			
MOU to provide gun locks and lock boxes (or provide ourselves)	\$2,000.00		Trauma and Injury Prevention	Allows residents to have access to safe gun storage without going to law enforcement to obtain supplies			
MOU to provide harm reduction vending machines x 2 (or provide ourselves)	\$110,000.00		Trauma and Injury Prevention	Allows residents in need to access needed harm reduction supplies without concerns of judgement.			
DeTerra Deactivation Jugs	\$500.00		Trauma and Injury Prevention	Allows residents to bring unused prescription drugs into the HD for disposal to prevent injury to themselves or			
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$224,830.40	\$59,500.00		
Capital Outlays	Up to 10% of Total	\$175,307.28	Remaining Balance:	\$0.00			
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)			

Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Addition of restroom and other layout changes to current office		\$175,307.28		Infectious Disease Surveillance and Prevention	Dedicated restroom in HD for specimen collection for HIV/STI testing
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$175,307.28	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		

22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00		