

<b>Local Health Department Name:</b>		<b>Parke County</b>				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided. \$206,612.05	
<b>Local Public Health Funding Amount:</b>						← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓	
<b>Total Budget Breakdown</b>							
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation			
1. Personnel Services				\$0.00		\$74,542.00	
2. Supplies				\$21,887.50		\$0.00	
3. Other Services and Charges				\$110,182.55		\$0.00	
4. Capital Outlays Up to 10% of Total		\$20,661.20		Remaining Balance		\$20,661.20	
				*TOTAL		\$132,070.05	
				Total funding available:		\$123,967.23	
				Remaining Balance:		\$0.00	
						\$82,644.82	
						\$123,967.23	
						60% of Total	
						\$82,644.82	
						40% of Total	
<b>Sub-Section</b>							
<b>Personnel Services</b>							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist			\$38,405.00		\$38,405.00	Environmental Public Health	Food protection, sanitation inspections, residential onsite sewage system permitting, tattoo parlors, body
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:			\$0.00		\$38,405.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist		FICA, Insurance, PERF, Social Security			\$36,137.00	Environmental Public Health	Food protection, sanitation inspections, residential onsite sewage system permitting, tattoo parlors, body
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$0.00		\$36,137.00		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$0.00		\$0.00		
<b>Supplies</b>							
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$0.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Car Seats	20	\$3,900.00		Trauma and Injury Prevention	Trauma injury, education and prevention
Screening Heart Scans	100	\$4,900.00		Chronic Disease Prevention	Identifies calcium score and subsequent heart disease risk.
Cholestex Point of Care Testing Device	2	\$1,500.00		Chronic Disease Prevention	Ability to run glucose, total cholesterol, LDL, HDL at point of care.
Glucose Monitors	200	\$4,000.00		Chronic Disease Prevention	Distribution of home based glucose monitors
Point of Care Lead Testing Device	1	\$4,000.00		Lead Case Management and Risk Assessment	Point of care lead testing ability
Manual Blood Pressure Cuffs	10	\$218.75		Chronic Disease Prevention	Blood pressure acquisition and mobile spots throughout county
Stethoscopes	10	\$218.75		Chronic Disease Prevention	Patient assessment at mobile spts throughout county
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$18,737.50	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Life Jackets	35	\$1,950.00		Trauma and Injury Prevention	Water and boating safety; drowning prevention
Bicycle Helmets	30	\$1,200.00		Trauma and Injury Prevention	Bicycle Safety
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$3,150.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Contract with Parke County EMS for Community Paramedicine (Chronic Disease Management); Trauma and injury prevention and		\$104,410.00		Chronic Disease Prevention	Mobile Integrated Health/Pop Up Health Screening/Vaccinations
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$104,410.00	\$0.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$0.00	\$0.00		

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Multimedia advertising for services and trauma, injury, prevention, and education.	\$5,772.55		Chronic Disease Prevention	Will be allocated for advertising mobile integrated chronic disease screening, as well as Trauma, injury, and
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$5,772.55	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)



Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
<b>21. Machinery and Equipment</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00	\$0.00		
<b>22. Other Capital Outlays</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		