

Local Health Department Name:		Monroe County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$1,577,217.01		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services		\$858,416.51		\$161,014.52			
2. Supplies		\$97,735.98		\$14,850.00			
3. Other Services and Charges		\$425,450.00		\$19,750.00			
4. Capital Outlays Up to 10% of Total		\$157,721.70		\$0.00			
		*TOTAL		\$1,381,602.49		\$195,614.52	
		Total funding available:		\$946,330.21		\$946,330.21 60% of Total	
		Remaining Balance:		\$0.00		\$630,886.81 40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Health Administrator		1	\$76,919.00	\$76,919.00		Fatality Review	participation on fatality review teams and strategies for prevention; oversees all core service requirements being completed; oversee data collection for KPI's
Registrar		1	\$51,709.00	\$51,709.00		Vital Records	Oversees Vital Records division; ensures records are being delivered according to state requirements
Assistant Registrar-ED		1	\$39,549.00	\$39,549.00		Vital Records	ensures records are being provided per state requirements
Assistant Registrar-JW		1	\$41,624.00	\$41,624.00		Vital Records	ensures records are being provided per state requirements
Sr. Community Health Specialist		1	\$54,983.00	\$54,983.00		Trauma and Injury Prevention	assists with harm reduction naloxone training and distribution
Population Health & Outreach Manager		1	\$64,337.00	\$64,337.00		Fatality Review	suicide overdose fatality review team; responsible for tobacco programming for maternal health outcomes
Environmental Health Specialist-General (Temp)		1	\$49,941.00		\$49,941.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	wastewater sanitation; assist with well water education
Public Health Emergency Preparedness Coordinator		1	\$54,673.00	\$54,673.00		Health-Related Areas during Emergencies/Disasters	full time emergency preparedness; oversees emergency response plans; collaborates with community partners during emergency situations
Environmental Health Services Manager		1	\$61,862.00		\$61,862.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation, Lead Case Management and Risk Assessment	oversees all environmental services; licensed lead risk assessor
Disease Intervention Specialist		1	\$47,175.00	\$47,175.00		Infectious Disease Surveillance and Prevention	HIV Hep C testing, counseling and outreach; STI education and outreach
Assistant Registrar-NEW		1	\$37,456.00	\$37,456.00		Vital Records	ensures records are being provided per state requirements
Behavioral Health & Wellness Coordinator-PAT B		1	\$47,315.00	\$47,315.00		Chronic Disease Prevention	programming to address chronic disease outreach and prevention; tobacco education; obesity; health and wellness coalition
Public Health Liaison-PAT B		1	\$47,315.00	\$47,315.00		School Health Liaison	support school liaison services; assist emergency preparedness division; data collection and reporting
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$563,055.00	\$111,803.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Health Administrator		FICA, PERF, Self Insurance		\$29,122.80		Fatality Review	participation on fatality review teams and prevention strategies
Registrar		FICA, PERF, Self Insurance		\$23,614.42		Vital Records	oversees vital records division; ensures records are delivered according to state requirements
Assistant Registrar		FICA, PERF, Self Insurance		\$20,957.50		Vital Records	ensures records are delivered according to state requirements
Assistant Registrar		FICA, PERF, Self Insurance		\$21,411.24		Vital Records	ensures records are delivered according to state requirements
Sr. Community Health Specialist		FICA, PERF, Self Insurance		\$24,329.79		Trauma and Injury Prevention	assists with harm reduction naloxone training and distribution
Population Health & Outreach Manager		FICA, PERF, Self Insurance		\$26,373.63		Fatality Review	suicide overdose fatality review; responsible for tobacco programming for maternal health
Environmental Health Specialist-General (Temp)		FICA, PERF, Self Insurance			\$23,378.67	Tattoo, Body Piercing, Eyelash Safety and Sanitation	wastewater sanitation; assist with well water testing and training
Public Health Emergency Preparedness Coordinator		FICA, PERF, Self Insurance		\$24,262.05		Health-Related Areas during Emergencies/Disasters	collaborates with community partners during emergency response; oversees emergency preparedness activities and response
Environmental Health Services Manager		FICA, PERF, Self Insurance			\$25,832.85	Lead Case Management and Risk Assessment	lead risk assessor and testing
Disease Intervention Specialist		FICA, PERF, Self Insurance		\$21,500.14		Infectious Disease Surveillance and Prevention	testing, counseling, outreach for HIV Hep C, STIs
Assistant Registrar		FICA, PERF, Self Insurance		\$22,654.34		Food Protection	ensures records are delivered according to state requirements
Behavioral Health & Wellness Coordinator		FICA, PERF, Self Insurance		\$22,654.34		Chronic Disease Prevention	chronic disease education and prevention strategies; health and wellness coalition
Public Health Liaison		FICA, PERF, Self Insurance		\$22,654.34		School Health Liaison	assist with school liaison services, ensuring access to vaccines for children, youth tobacco prevention education; youth health and wellness education and outreach
Part-Time DIS Assistant		FICA		\$1,272.96		Infectious Disease Surveillance and Prevention	assist DIS with outreach and education on STIs; data collection and reporting assistance
Part-Time EHS Assistant		FICA		\$1,273.96		Environmental Public Health	assist all environmental employees with data collection; permitting; record keeping; food inspection reports
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$262,081.51	\$49,211.52		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Contract Agreement Food Pantry/Health Eating				\$20,000.00		Chronic Disease Prevention	agreement for food/nutrition to support healthy eating to reduce chronic disease
Printing/Online Survey Services (CHA, Annual Survey, KPI's)				\$5,000.00		Chronic Disease Prevention	services to support CHA, department KPI tracking, and annual survey's
Bloomington Fire Department Mobile Integrated Health Agreement Health Service Partnership				\$34,000.00		Access to and Linkage to Clinical Care	home health service support for immunizations, maternal/prenatal care, meal delivery, harm reduction outreach, health screenings
Health and Wellness Partnership (YMCA, Fitness Center/Yoga, ect)				\$34,000.00		Chronic Disease Prevention	Organization partnerships for fitness classes, education events, screenings
Breastfeeding/Safe Sleep/Postnatal Service Agreement (Mobile Integrated)				\$20,000.00		Maternal and Child Health	Postnatal care assistance with breastfeeding instruction/support/safe sleep, general healthy baby
Technology Services for KPI Programming and Data Collection				\$10,000.00		Chronic Disease Prevention	Programming support for new programs and data collection to address core public health services
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:				\$377,200.00	\$0.00		
9. Communication and Transportation				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel Expenses/Mileage DIS				\$10,000.00		Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation	Travel and mileage for DIS testing and outreach/education
EHS Extra Mileage					\$5,000.00		Extra Mileage for EHS if needed
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:				\$10,000.00	\$5,000.00		
10. Printing and Advertising				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Radio Advertisements				\$5,000.00		Tuberculosis (TB) Control and Case Management	TB, Lead risks, case management, vaccinations, promoting healthy habits to reduce chronic disease risks
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:				\$5,000.00	\$0.00		
11. Insurance				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:				\$0.00	\$0.00		
12. Utility Services				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				\$0.00	\$0.00		
13. Repairs and Maintenance				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				\$0.00	\$0.00		
14. Rentals				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Storage Space				\$4,000.00		Health-Related Areas during Emergencies/Disasters	storage for emergency supplies/PPE, response equipments

Event Space for Wellness/Health Community Outreach Events				\$12,000.00		Infectious Disease Surveillance and Prevention	extra office space for employee work areas
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$16,000.00	\$0.00		
15. Debt Service				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
16. Other Services and Charges				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vital Records Training/Professional Development (conferences, classes, trainings)				\$2,250.00		Vital Records	training and development for vital records employees, including staying up to date with requirements
Public Health Preparedness Training/Professional Development (conferences, classes, trainings)				\$1,750.00		Health-Related Areas during Emergencies/Disasters	training and development for emergency response strategies; training on local emergency preparedness needs
Environmental Health Training/Professional Development (conferences, classes, trainings)					\$14,750.00	Food Protection	training for new food code changes; training for wastewater code changes; lead risk training and education
Population Health and Outreach Training				\$6,000.00		Access to and Linkage to Clinical Care	training on referral for clinical care needs, including tobacco cessation resources; WIC; harm reduction care services
Disease Intervention Training and Development				\$3,250.00		Infectious Disease Surveillance and Prevention	training and development on best practices with STI testing and outreach
Futures Clinic Training and Development				\$1,000.00		Infectious Disease Surveillance and Prevention	training and development on best practices with STI testing and outreach
Training/Development Administrator				\$3,000.00		Chronic Disease Prevention	training and development on all local health department practices; programming training for infectious disease and chronic disease practices
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$17,250.00	\$14,750.00		
Capital Outlays		Up to 10% of Total	\$157,721.70	Remaining Balance:	\$157,721.70		
17. Land				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		
19. Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:				\$0.00	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		